

GOVERNMENT OF ASSAM
PROJECT MANAGEMENT UNIT
ASSAM PROJECT ON FOREST AND BIODIVERSITY CONSERVATION SOCIETY
ASSAM FOREST SCHOOL CAMPUS
JALUKBARI, GUWAHATI-781014

Email: pd.pmu.apfbc@nic.in

Letter No. APFBC/Plantation/Fund release/2013

Dated 04.09. 2015

To,

1. The Additional Principal Chief Conservator of Forests
Dima Hasao District Assam, Haflong.
2. The Additional Principal Chief Conservator of Forests, (T)
Lower Assam Zone, Guwahati .
3. The Additional Principal Chief Conservator of Forests
Karbi Anglong Autonomous Council District, Diphu .
4. The Additional Principal Chief Conservator of Forests, (T)
Upper Assam Zone, Guwahati .
5. The Additional Principal Chief Conservator of Forests,
i/c Forest Head, BTAD, Kokrajhar.
6. The CCF, SAC, Silchar
7. The CF, NAC, Tezpur
8. The CF, CAC, Guwahati
9. The CF, EAC, Jorhat

Sub: Division-wise release of fund for 2nd quarter of 15-16 for plantations created in 13-14 and 14-15.

Sir,

I am directed to inform you that the fund for 2nd quarter maintenance of plantation created during FY 2013-14 and FY 2014-15 has been released. In this regard I am enclosing herewith a statement showing division-wise release of fund as stated above. The fund should be utilized for weeding and vacancy filling activities.

You are requested to direct the DFOs under your jurisdiction to furnish physical and financial progress report, account of expenditure, utilization certificate and photographs of plantation sites.

Yours faithfully

Enclosed: As stated

S.K. Srivastava
4/9/2015
(S.K. Srivastava, IFS)

Additional Principal Chief Conservator of Forests &
Project Finance Officer, APFBC Society

Copy to

- i. The Addl. Chief Secretary to the Govt. of Assam Environment and Forest Department,
Dispur, Guwahati, Assam for kind information.
- ii. The P.C.C.F. & HoFF, Assam Rehabari, Guwahati for kind information

S.K. Srivastava
4/9/2015
Additional Principal Chief Conservator of Forests &
Project Finance Officer, APFBC Society

All concerned DFOs by e-mail

Issued on 04.09.2015

Northern Assam Circle	ANR			MHV		NTFP		SAL		Fund for maintenance for 2nd quarter	
	Fund released			Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding, @ Rs. 770/ha.	Area (Hect.)		2nd Weeding @ Rs. 2464/ha.
Dhemaji	50	0	0	0	50	53900.00	35	26950.00	0	0.00	80850.00
Lakhimpur	30	0	9240	9240	35	37730.00	50	38500.00	0	0.00	85470.00
Sonitpur (E)	20	0	6160	6160	15	16170.00	5	3850.00	0	0.00	26180.00
Sonitpur (W)	0	0	0	0	0	0.00	0	0.00	5	12320.00	12320.00
Nagaon	80	0	0	0	46	49588.00	42	32340.00	0	0.00	81928.00
Nagaon (S)	75	0	23100	23100	75	80850.00	125	96250.00	0	0.00	200200.00
Total	255	0	38500	38500	221	238238.00	257	197890.00	5	12320.00	486948.00

Eastern Assam Circle	ANR			MHV		NTFP		SAL		Fund for maintenance for 2nd quarter	
	Fund released			Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding @ Rs. 770/ha.	Area (Hect.)		2nd Weeding @ Rs. 2464/ha.
Doomdooma	0	0	0	0	50	53900.00	20	15400.00	0	0.00	69300.00
Digboi	200	0	61600	61600	40	43120.00	60	46200.00	0	0.00	150920.00
Dibrugarh	20	0	0	0	30	32340.00	40	30800.00	0	0.00	63140.00
Sivasagar	10	0	0	0	95	102410.00	5	3850.00	0	0.00	108260.00
Jorhat	0	0	0	0	20	21560.00	0	0.00	0	0.00	21560.00
Golaghat	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Total	230	0	61600	61600	235	253330.00	125	96250.00	0	0.00	41180.00
Central Assam Circle	ANR			MHV		NTFP		SAL		Fund for maintenance for 2nd quarter	
	Fund released			Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding @ Rs. 770/ha.	Area (Hect.)		2nd Weeding @ Rs. 2464/ha.
Kamrup (E)	50	0	15400	15400	110	118580.00	0	0.00	0	0.00	133980.00
Kamrup (W)	100	0	0	0	110	118580.00	100	77000.00	0	0.00	195580.00
North Kamrup	100	0	0	0	100	107800.00	0	0.00	0	0.00	107800.00
Goalpara*	45	0	0	0	22.5	24255.00	35	26950.00	0	0.00	51205.00
Total	295	0	15400	15400	342.5	369215.00	135	103950.00	0	0.00	488565.00

* 7.5 ha MHV & 5 ha NTFP Area deducted due to non execution of works

Southern Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 2nd quarter	
	Fund released			Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding @ Rs. 770/ha.	Area (Hect.)		2nd Weeding @ Rs. 2464/ha.
Cachar	130	0	0	0	155	167090.00	155	119350.00	0	0.00	286440.00
Karimganja	70	0	0	0	120	129360.00	70	53900.00	0	0.00	183260.00
Hailakandi	100	0	0	0	130	140140.00	140	107800.00	0	0.00	247940.00
Total	300	0	0	0	405	436590.00	365	281050.00	0	0.00	717640.00

* 20 ha MHW & 20 Ha NTFP not created by Duhalia Range

UASFC	ANR			MHW		NTFP		SAL		Fund for maintenance for 2nd quarter	
	Fund released			Fund released	Fund released	Fund released					
	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding @ Rs. 770/ha.	Area (Hect.)		2nd Weeding @ Rs. 2464/ha.
Sonitpur SF	0	0	0	0	50	53900.00	0	0.00	0	0.00	53900.00

BTAD (As per proposal submitted)	ANR			MHW		NTFP		SAL		Fund for maintenance for 2nd quarter		
	Fund released			Fund released		Fund released		Fund released				
	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding @ Rs. 770/ha.	Area (Hect.)		2nd Weeding @ Rs. 2464/ha.	
Kachugaon	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00	47740.00
Haltugaon	30	0	0	0	30	32340.00	20	15400.00	0	0.00	0.00	317240.00
S.F. Kokrajhar	75	0	0	0	30	32340.00	50	38500.00	100	246400.00	0.00	94710.00
Parbatihora	55	0	0	0	45	48510.00	60	46200.00	0	0.00	0.00	16170.00
Chirang	0	0	0	0	15	16170.00	0	0.00	0	0.00	0.00	0.00
Baska	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00	64680.00
Dhansiri	25	0	0	0	60	64680.00	0	0.00	0	0.00	0.00	540540.00
Total	185	0	0	0	180	194040.00	130	100100.00	100	246400.00	0.00	

ABSTRACT: Total Fund Released for 2nd. Weeding.

Type of planation	Area (ha.)	Amount (Rs.)
ANR	1265	115500.00
MHW	1433.5	1545313.00
NTFP	1012	779240.00
SAL	105	258720.00
Total	3816.50	2698773.00

Project Director
PMU, APFBC Society

Divisionwise 2nd quarter fund disbursement for maintenance of plantation during 2015-16 created in the year 2014-15 againsts AWP 13-14

Northern Assam Circle	ANR				MHW		NTPF		SAL		Fund for maintenance for 2nd. Quarter
	Area (Hect.)	Cultural Operation @ Rs. 1540/-	Gap planting @ Rs. 750/-	Protection @ Rs.308/-	Area (Hect.)	2nd. Weeding @ Rs.1232/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1540/ha.	Area (Hect.)	2nd. Weeding @ Rs. 2464/ha.	
Dhemaji	10	0	7500	0	0.0	0.00	0.0	0.00	0.0	0.00	7500.00
Lakhimpur	20	0	15000	0	125.0	154000.00	100.0	154000.00	0.0	0.00	323000.00
Sonitpur (W)	0	0	0	0	0.0	0.00	0.0	0.00	20.0	49280.00	49280.00
Nagaon	0	0	0	0	100.0	123200.00	80.0	123200.00	70.0	172480.00	418880.00
Nagaon (S)	10	0	0	3080	120.0	147840.00	100.0	154000.00	100.0	246400.00	551320.00
TOTAL	40	0	22500	3080	345.00	425040.00	280.00	431200.00	190.00	468160.00	1349980.00

Eastern Assam Circle	ANR				MHW		NTPF		SAL		Fund for maintenance for 2nd. Quarter
	Area (Hect.)	Cultural Operation @ Rs. 1540/-	Gap planting @ Rs. 750/-	Protection @ Rs.308/-	Area (Hect.)	2nd. Weeding @ Rs.1232/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1540/ha.	Area (Hect.)	2nd. Weeding @ Rs. 2464/ha.	
Doomdooma	0	0	0	0	200.00	246400.00	390.0	600600.00	0.0	0.00	847000.00
Digboi	0	0	0	0	500.00	616000.00	475.0	731500.00	0.0	0.00	1347500.00
Dibrugarh	0	0	0	0	0.00	0.00	10.0	15400.00	0.0	0.00	15400.00
Sivasagar	0	0	0	0	0.00	0.00	0.0	0.00	0.0	0.00	0.00
Jorhat	0	0	0	0	15.00	18480.00	0.0	0.00	0.0	0.00	18480.00
Golaghat	0	0	0	0	0.00	0.00	0.0	0.00	0.0	0.00	0.00
TOTAL	0	0	0	0	715.00	880880.00	875.00	1347500.00	0.0	0.00	2228380.00

Project Director
PMU, APFBC Society

Central Assam Circle	ANR				MHW		NTFP		SAL		Fund for maintenance for 2nd. Quarter	
	Area (Hect.)	Cultural Operation @ Rs. 1540/-	Gap planting @ Rs. 750/-	Protection (@ Rs.308/-	Total	Area (Hect.)	2nd. Weeding @ Rs.1232/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1540/ha.	Area (Hect.)		2nd. Weeding (@ Rs. 2464/ha.
Kamrup (E)	0	0	0	0	0	40.0	49280.00	30.0	46200.00	100.0	246400.00	341880.00
Kamrup (W)	0	0	0	0	0	100.0	123200.00	150.0	231000.00	0.0	0.00	354200.00
North Kamrup	0	0	0	0	0	0.0	0.00	0.0	0.00	0.0	0.00	0.00
Goalpara*	0	0	0	0	0	92.5	113960.00	220.0	338800.00	0.0	0.00	452760.00
TOTAL	0	0	0	0	0	232.5	286440.00	400	616000.00	100	246400.00	1148840.00

* 7.5 ha MHW & 5 Ha NTFP Area deducted due to non execution of work

Southern Assam Circle	ANR				MHW		NTFP		SAL		Fund for maintenance for 2nd. Quarter	
	Area (Hect.)	Cultural Operation @ Rs. 1540/-	Gap planting @ Rs. 750/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd. Weeding @ Rs.1232/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1540/ha.	Area (Hect.)		2nd. Weeding @ Rs. 2464/ha.
Cachar	0	0	0	0	0	125	154000.00	138.0	212520.00	0	0.00	366520.00
Karimganja	0	0	0	0	0	90	110880.00	114.0	175560.00	0	0.00	286440.00
Hailakandi*	0	0	0	0	0	125	154000.00	138.0	212520.00	0	0.00	366520.00
TOTAL	0	0	0	0	0	340.00	418880.00	390.00	600600.00	0.00	0.00	1019480.00

* 35 ha MHW & 25 Ha NTFP Area deducted due to non execution of work

Lower Assam Social Forestry Circle	ANR				MHW		NTFP		SAL		Fund for maintenance for 2nd. Quarter	
	Fund released				Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs. 1540/-	Gap planting @ Rs. 750/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd. Weeding @ Rs.1232/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1540/ha.	Area (Hect.)		2nd. Weeding @ Rs. 2464/ha.
Bongaigaon Aie Valley Division	0	0	0	0	0	50.0	61600.00	0	0.00	0	0.00	61600.00

Project Director

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BTAD (As per proposal submitted)	ANR				MHW		NTFP		SAL		Fund for maintenance for 2nd. Quarter	
	Fund released				Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs. 1540/-	Gap planting @ Rs. 750/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd. Weeding @ Rs.1232/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1540/ha.	Area (Hect.)		2nd. Weeding @ Rs. 2464/ha.
Kachugaon	0	0	0	0	0	100	123200.00	40.0	61600.00	130.0	320320.00	505120.00
Haltugaon	0	0	0	0	0	130	160160.00	20.0	30800.00	50.0	123200.00	314160.00
S.F. Kokrajhar	0	0	0	0	0	20	24640.00	100.0	154000.00	100.0	246400.00	425040.00
Parbatjhora	0	0	0	0	0	0	0.00	145.0	223300.00	70.0	172480.00	395780.00
Chirang	0	0	0	0	0	0	0.00	0.0	0.00	0.0	0.00	0.00
Baska	0	0	0	0	0	25	30800.00	0.0	0.00	0.0	0.00	30800.00
Dhansiri	0	0	0	0	0	75	92400.00	50.0	77000.00	0.0	0.00	169400.00
TOTAL	0	0	0	0	0	350.00	431200.00	355.00	546700.00	350.00	862400.00	1840300.00

DHAD	ANR				MHW		NTFP		SAL		Fund for maintenance for 2nd. Quarter	
	Fund released				Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs. 1540/-	Gap planting @ Rs. 750/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd. Weeding @ Rs.1232/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1540/ha.	Area (Hect.)		2nd. Weeding @ Rs. 2464/ha.
DHAD (E)	150	0	112500	0	112500	300.0	369600.00	300.0	462000.00	0	0.00	944100.00
DHAD (W)	150	0	112500	0	112500	300.0	369600.00	300.0	462000.00	0	0.00	944100.00
TOTAL	300	0	225000	0	225000	600.00	739200.00	600.00	924000.00	0.00	0.00	1888200.00

Project Director
PMU, APFBC Society

KAAC	ANR					MHW		NTFP		SAL		Fund for maintenance for 2nd. Quarter
	Fund released					Fund released		Fund released		2nd. Weeding @ Rs. 2464/ha.		
	Area (Hect.)	Cultural Operation @ Rs. 1540/-	Gap planting @ Rs. 750/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd. Weeding @ Rs.1232/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1540/ha.			
Karbi Along West Division	50	0	0	0	0	175.0	215600.00	175.0	269500.00	0.0	0.00	485100.00
Karbi Along East Division	85	0	0	0	0	45.0	55440.00	40.0	61600.00	0.0	0.00	117040.00
Harmen Division	0	0	0	0	0		0.00		0.00		0.00	0.00
Northern Afforestation Division	80	0	0	0	0	120.0	147840.00	120.0	184800.00	0.0	0.00	332640.00
TOTAL	215	0	0	0	0	340.00	418880.00	335.00	515900.00	0.00	0.00	934780.00

ABSTRACT: Total Fund Released for 2nd. Weeding:

Type of planation	Area (ha.)	Amount(Rs.)
ANR	555	250580.00
MHW	2972.5	3662120.00
NTFP	3235.0	4981900.00
SAL	640.0	1576960.00
Total	7402.5	10471560.00

Project Director
PMU, APFBC Society

Divisionwise 2nd quarter fund disbursal for maintenance of plantation during 2015-16 created in the year 2015-16 againts AWP 13-14

Central Assam Circle	ANR					MHW		NTP		SAL		Fund for maintenance for 2nd. Quarter
	Fund released					Fund released		Fund released		Fund released		
	Area (Hect.)	Cultural Operation @ Rs. 1540/-	Gap planting @ Rs. 750/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd. Weeding @ Rs.1540/ha.	Area (Hect.)	2nd. Weeding @ Rs. 2464/ha.			
Kamrup East Division	0	0	0	0	0	160.0	246400.00	0.0	0.00	0.0	0.00	246400.00

ABSTRACT: Total Fund Released for 2nd. Weeding.

Type of planation	Area (ha.)	Amount(Rs.)
MHW	160.0	246400.00

Project Director
PMU, APFBC Society