

**GOVERNMENT OF ASSAM
PROJECT MANAGEMENT UNIT
ASSAM PROJECT ON FOREST AND BIODIVERSITY CONSERVATION SOCIETY
ASSAM FOREST SCHOOL CAMPUS
JALUKBARI, GUWAHATI-781014**

Email: pd.pmu.apfbc@nic.in

Letter No. APFBC/Plantation/Fund release/2013

Dated 13th May, 2015

To,

1. The Additional Principal Chief Conservator of Forests
Dima Hasao District Assam, Haflong.
2. The Additional Principal Chief Conservator of Forests, (T)
Lower Assam Zone, Guwahati .
3. The Additional Principal Chief Conservator of Forests
Karbi Anglong Autonomous Council District, Diphu .
4. The Additional Principal Chief Conservator of Forests, (T)
Upper Assam Zone, Guwahati .
5. The Additional Principal Chief Conservator of Forests,
i/c Forest Head, BTAD, Kokrajhar.
6. The CCF, NAC, Tezpur
7. The CCF, SAC, Silchar
8. The CF, CAC, Guwahati
9. The CF, EAC, Jorhat

Sub: Division-wise release of fund for 4th quarter of 14-15 and first quarter of 15-16 for plantations created in 13-14 and 14-15.

Sir,

Please find enclosed herewith statement showing division-wise release of fund as stated above.

The fund should be utilized for weeding and beating up activities as well as for creating stock of planting material for use in further beating up activity.

You are requested to direct the DFOs under your jurisdiction to furnish physical and financial progress report, account of expenditure, photographs etc.

Yours faithfully

Enclosed: As stated

O.P. Pandey
(O.P. Pandey) 13/05/15

Addl. Principal Chief Conservator of Forests &
Project Director, APFBC Society

Copy forwarded for information and necessary action to

- i. The P.C.C.F. & HoFF, Assam Rehabari, Guwahati
- ii. The Addl. Chief Secretary to the Govt. of Assam Environment and Forest Department,
Dispur, Guwahati, Assam.

ok

O.P. Pandey
13/05/15
Addl. Principal Chief Conservator of Forests &
Project Director, APFBC Society

Issued on 14.05.2015

Divisionwise 1st. quarter fund disbursement for maintenance of plantation during 2015-16 created in the year 2013-14 against AWP 12-13

Divisionwise 1st. quarter fund disbursal for maintenance of plantation during 2015-16 created in the year 2013-14 againsts AWP 12-13											
Northern Assam Circle	ANR			MHV		NTEP		SAL		Fund for maintenance for 1st quarter	
	Fund released			Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs.294/-	Total	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)		1st Weeding @ Rs. 2352/ha.
Dhemaji	50	73500	14700	88200	50	58800.00	35	51450.00	0	0.00	198450.00
Lakhimpur	30	44100	0	44100	35	41160.00	50	73500.00	0	0.00	158760.00
Sonitpur (E)	20	29400	0	29400	15	17640.00	5	7350.00	0	0.00	54390.00
Sonitpur (W)	0	0	0	0	0	0.00	0	0.00	5	11760.00	11760.00
Nagaon	80	117600	23520	141120	46	54096.00	42	61740.00	0	0.00	256956.00
Nagaon (S)	75	110250	0	110250	75	88200.00	125	183750.00	0	0.00	382200.00
Total	255	374850	38220	413070	221	259896.00	257	377790.00	5	11760.00	1062516.00

Eastern Assam Circle	ANR			MHW		NTEP		SAL		Fund for maintenance for 1st quarter	
	Fund released			Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs.294/-	Total	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)		1st Weeding @ Rs. 2352/ha.
Doomdooma	0	0	0	0	50	58800.00	20	29400.00	0	0.00	88200.00
Digboi	200	294000	0	294000	40	47040.00	60	88200.00	0	0.00	429240.00
Dibrugarh	20	29400	5880	35280	30	35280.00	40	58800.00	0	0.00	129360.00
Sivasagar	10	14700	2940	17640	95	111720.00	5	7350.00	0	0.00	136710.00
Jorhat	0	0	0	0	20	23520.00	0	0.00	0	0.00	23520.00
Golaghat	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Total	230	338100	8820	346920	235	276360.00	125	183750.00	0	0.00	807030.00

Central Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Fund released			Fund released		Fund released		Fund released		
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs.294/-	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Kamrup (E)	50	73500	0	110	129360.00	0	0.00	0	0.00	202860.00
Kamrup (W)	100	147000	29400	110	129360.00	100	147000.00	0	0.00	452760.00
North Kamrup	100	147000	29400	100	117600.00	0	0.00	0	0.00	294000.00
Goalpara*	45	66150	13230	22.5	26460.00	35	51450.00	0	0.00	157290.00
	295	433650	72030	342.5	402780.00	135	198450.00	0	0.00	1106910.00

* 7.5 ha MHW & 5 ha NTEP Area deducted due to non execution of works

Project Director
PMU, APFB, Sivasagar

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Southern Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter	
	Fund released			Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs.294/-	Total	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)		1st Weeding @ Rs. 2352/ha.
Cachar	130	191100	38220	229320	155	182280.00	155	227850.00	0	0.00	639450.00
Karimganja	70	102900	20580	123480	120	141120.00	70	102900.00	0	0.00	367500.00
Hailakandi	100	147000	29400	176400	130	152880.00	140	205800.00	0	0.00	535080.00
	300	441000	88200	529200	405	476280.00	365	536550.00	0	0.00	1542030.00

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* 20 ha MHW & 20 Ha NTFP not created by Dhubulia Range

* 20 ha MHW & 20 Ha NTFP not created by Duhalia Range

UASFC	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter	
	Fund released			Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs.294/-	Total	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)		1st Weeding @ Rs. 2352/ha.
Sonitpur SF	0	0	0	0	50	58800.00	0	0.00	0	0.00	58800.00

BTAD (As per proposal submitted)	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter	
	Fund released			Fund released	Fund released		Fund released				
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs.294/-	Total	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)		1st Weeding @ Rs. 2352/ha.
Kachugaon	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Haltugaon	30	44100	8820	52920	30	35280.00	20	29400.00	0	0.00	117600.00
S.F. Kokrajhar	75	110250	22050	132300	30	35280.00	50	73500.00	100	235200.00	476280.00
Parbatihora	55	80850	16170	97020	45	52920.00	60	88200.00	0	0.00	238140.00
Chirang	0	0	0	0	15	17640.00	0	0.00	0	0.00	17640.00
Baska	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Dhansiri	25	36750	7350	44100	60	70560.00	0	0.00	0	0.00	114660.00
	185	271950	54390	326340	180	211680.00	130	191100.00	100	235200.00	964320.00

ABSTRACT: Total Fund Released for maintenance:

Type of planatio	Area (ha.)	Amount(Rs.)
ANR	1265	2121210
MHW	1433.5	1685796.00
NTFP	1012	1487640.00
SAL	105	246960.00
Total	3816	5541606.00

[Signature]
Project Officer
PMU, AFS or sub-division

142-28

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2nd Quarter fund disbursement for maintenance of plantation during 2015-16 created in the year 2014-15 against AWP 13-14

Northern Assam Circle	Area (Hect.)	ANR			MHW			NTFP			SAL		
		Fund released			Fund released			Fund released			Fund released		
		Cultural Operation @ Rs. 1470/-	Gap planting @ Rs. 750/-	Protectio n @ Rs.294/-	Total Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	Fund for maintenance for 1st quarter
Dhenaji	10	14700	0	2940	17640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17640.00
Lakhimpur	20	29400	0	0	29400	125.0	183750.00	100.0	147000.00	0.00	0.00	0.00	360150.00
Somitpur (W)	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	20.0	47040.00	47040.00
Nagaon	0	0	0	0	0	100.0	147000.00	80.0	117600.00	0.00	70.0	164640.00	429240.00
Nagaon (S)	10	14700	7500	0	22200	120.0	176400.00	100.0	147000.00	100.0	235200.00	580800.00	580800.00
Total	40	58800	7500	2940	69240.00	345.00	507150.00	280.00	411600.00	190.00	446880.00	1434870.00	

Eastern Assam Circle	Area (Hect.)	ANR			MHW			NTFP			SAL		
		Fund released			Fund released			Fund released			Fund released		
		Cultural Operation	Gap planting	Protectio n	Total Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	Fund for maintenance for 1st quarter
Doindooma	0	0	0	0	0	200.00	294000.00	390.0	573300.00	0.00	0.00	0.00	867300.00
Digboi	0	0	0	0	0	500.00	735000.00	475.0	698250.00	0.00	0.00	0.00	1433250.00
Dibrugarh	0	0	0	0	0	0.00	0.00	10.0	14700.00	0.00	0.00	0.00	14700.00
Sivasagar	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jorhat	0	0	0	0	0	15.00	22050.00	0.00	0.00	0.00	0.00	0.00	22050.00
Goalaghat	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0	0	0	715.00	1051050.00	875.00	1286250.00	0.00	0.00	0.00	2337300.00

Central Assam Circle	Area (Hect.)	ANR			MHW			NTFP			SAL		
		Fund released			Fund released			Fund released			Fund released		
		Cultural Operation	Gap planting	Protectio n	Total Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	Fund for maintenance for 1st quarter
Kamrup (E)	0	0	0	0	0	40.0	58800.00	30.0	44100.00	100.0	235200.00	338100.00	
Kamrup (W)	0	0	0	0	0	100.0	147000.00	150.0	220500.00	0.00	0.00	367200.00	
North Kamrup	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Goalpara	0	0	0	0	0	92.5	135975.00	220.0	323400.00	0.00	0.00	459375.00	
Total	0	0	0	0	0	232.5	341775.00	400	588000.00	100	235200.00	1164975.00	

7.5 ha MHW & 5 Ha NTFP Area deducted due to non execution of work

Project Director
PMU, ARFC Society

Southern Assam Circle	ANR					MHW					NTFP					SAL				
	Fund released					Fund released					Fund released					Fund released				
	Area (Hect.)	Cultural Operation	Gap planting	Protection	Total	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Fund for maintenance for 1st quarter
Cachar	0	0	0	0	0	125	183750.00		138.0	202860.00	0	0.00		0	0.00		0.00		0.00	386610.00
Karimganj	0	0	0	0	0	90	132300.00		114.0	167580.00	0	0.00		0	0.00		0.00		0.00	299880.00
Hailakandi*	0	0	0	0	0	125	183750.00		138.0	202860.00	0	0.00		0	0.00		0.00		0.00	386610.00
	0	0	0	0	0	340.00	499800.00		390.00	573300.00	0.00	0.00		0.00	0.00		0.00		0.00	1073100.00

* 35 ha MHW & 25 Ha NTFP Area deducted due to non execution of work

Lower Assam Social Forestry Circle	ANR					MHW					NTFP					SAL				
	Fund released					Fund released					Fund released					Fund released				
	Area (Hect.)	Cultural Operation	Gap planting	Protection	Total	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Fund for maintenance for 1st quarter
Bongaigaon Ait Valley Division	0	0	0	0	0	50.0	73500.00		0	0.00	0	0.00		0	0.00		0.00		0.00	73500.00

BTAD (As per proposal submitted)	ANR					MHW					NTFP					SAL				
	Fund released					Fund released					Fund released					Fund released				
	Area (Hect.)	Cultural Operation	Gap planting	Protection	Total	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	Fund for maintenance for 1st quarter
Kachugaon	0	0	0	0	0	100	147000.00		40.0	58800.00	130.0	305760.00		511560.00						
Hatugaon	0	0	0	0	0	130	191100.00		20.0	29400.00	50.0	117600.00		338100.00						
S.F. Kokrajhar	0	0	0	0	0	20	29400.00		100.0	147000.00	100.0	235200.00		411600.00						
Parbatihora	0	0	0	0	0	0	0.00		145.0	213150.00	70.0	164640.00		377790.00						
Chirang	0	0	0	0	0	0	0.00		0.0	0.00	0.0	0.00		0.00						
Baksa	0	0	0	0	0	25	36750.00		0.0	0.00	0.0	0.00		0.00						
Dhansiri	0	0	0	0	0	75	110250.00		50.0	73500.00	0.0	0.00		0.00						
	0	0	0	0	0	350.00	514500.00		355.00	521850.00	350.00	823200.00		1859550.00						

Pandey

ANR												
DHAD	Land released				MHV		NTP		SAL		Fund for maintenance for 1st quarter	
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Gap planting @ Rs. 750/-	Protection @ Rs. 294/-	Total	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)		1st Weeding @ Rs. 2352/ha.
DHAD (F)	150	220500	0	44100	264600	300.0	441000.00	300.0	441000.00	0	0.00	1146600.00
DHAD (W)	150	220500	0	44100	264600	300.0	441000.00	300.0	441000.00	0	0.00	1146600.00
	300	441000	0	88200	529200	600.00	882000.00	600.00	882000.00	0.00	0.00	2293200.00
ANR												

KAAC	ANR				MHV		NTPP		SAL		Fund for maintenance for 1st quarter	
	Fund released				Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Gap planting @ Rs. 750/-	Protection @ Rs.294/-	Total	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)		1st Weeding @ Rs. 2352/ha.
Karbi Along West Division	50	73500	37500	14700	125700	175.0	257250.00	175.0	257250.00	0.0	0.00	640200.00
Karbi Along East Division	85	124950	63750	24990	213690	45.0	66150.00	40.0	58800.00	0.0	0.00	338640.00
Harmer Division	0	0	0	0	0	0.00			0.00		0.00	0.00
Northern Afforestation Division	80	117600	60000	23520	201120	120.0	176400.00	120.0	176400.00	0.0	0.00	553920.00
	215	316050	161250	63210	540510	340.00	499800.00	335.00	492450.00	0.00	0.00	1532760.00

ABSTRACT: Total Fund Released for 1st Weeding:

Signature
Project Director
PMU, APFBC Society

Type of Planatio	Area (ha.)	Amount(Rs.)
ANR	555	1138950.00
MHV	2972.5	4369575.00
NTP	3235.0	4755450.00
SAL	640.0	1505280.00
Total	7402.5	11769255.00

Divisionwise 4th quarter fund disbursement for maintenance of plantation created in the year 2013-14 against AWP 12-13

Northern Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released		Fund released		Fund released		
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs. 588/ha.	
Dhemaji	50	36750.00	35	25725.00	0	0.00	62475.00
Lakhimpur	35	25725.00	50	36750.00	0	0.00	62475.00
Sonitpur (E)	15	11025.00	5	3675.00	0	0.00	14700.00
Sonitpur (W)	0	0.00	0	0.00	5	2940.00	2940.00
Nagaon	46	33810.00	42	30870.00	0	0.00	64680.00
Nagaon (S)	75	55125.00	125	91875.00	0	0.00	147000.00
Total	221	162435.00	257	188895.00	5	2940.00	354270.00

Eastern Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released		Fund released		Fund released		
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs. 588/ha.	
Dooardoona	50	36750.00	20	14700.00	0	0.00	51450.00
Digboi	40	29400.00	60	44100.00	0	0.00	73500.00
Dibrugarh	30	22050.00	40	29400.00	0	0.00	51450.00
Sivasagar	95	69825.00	5	3675.00	0	0.00	73500.00
Jorhat	20	14700.00	0	0.00	0	0.00	14700.00
Golaghat	0	0.00	0	0.00	0	0.00	0.00
Total	235	172725.00	125	91875.00	0	0.00	264600.00

Central Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released		Fund released		Fund released		
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs.588/ha.	
Kamrup (E)	110	80850.00	20	14700.00	0	0.00	95550.00
Kamrup (W)	110	80850.00	100	73500.00	0	0.00	154350.00
North Kamrup	100	73500.00	0	0.00	0	0.00	73500.00
Goalpara*	22.5	16537.50	35	25725.00	0	0.00	42262.50
	342.5	251737.50	155	113925.00	0	0.00	365662.50

* 7.5 ha MHW & 5 ha NTFP Area deducted due to non execution of works

* 2.5 ha MHW & 5 ha NTFP Area deducted due to non execution of works

Project Director
Society

Southern Assam Circle	MHM		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released		Fund released		Fund released		
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs. 588/ha.	
Cachar	155	113925.00	155	113925.00	0	0.00	227850.00
Karimganja *	120	88200.00	70	51450.00	0	0.00	139650.00
Hailakandi	130	95550.00	140	102900.00	0	0.00	198450.00
	405	297675.00	365	268275.00	0	0.00	565950.00

* 20 ha MHM & 20 Ha NTFP not created by Duhalia Range

UASFC	MHM		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released		Fund released		Fund released		
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs. 588/ha.	
Somitpur SF	50	36750.00	0	0.00	0	0.00	36750.00

BTAD (As per proposal submitted)	MHM		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released		Fund released		Fund released		
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs. 588/ha.	
Kachugaon	0	0.00	0	0.00	0	0.00	0.00
Haltugaon	30	22050.00	20	14700.00	0	0.00	36750.00
S.F. Kokrajhar	30	22050.00	50	36750.00	100	58800.00	117600.00
Parbatphora	45	33075.00	60	44100.00	0	0.00	77175.00
Chirang	15	11025.00	0	0.00	0	0.00	11025.00
Baska	0	0.00	0	0.00	0	0.00	0.00
Dhansiri	60	44100.00	0	0.00	0	0.00	44100.00
	180	132300.00	130	95550.00	100	58800.00	286650.00

ABSTRACT: Total Fund Released for maintenance:

Type of plantation	Area (ha.)	Amount (Rs.)
MHM	1434	1053622.50
NTFP	1032	758520.00
SAL	105	61740.00
Total	2571	1873882.50

1873882.50
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1st & 4th quarter fund disbursement for maintenance of plantation created in the year 2014-15 against AWP 13-14

Northern Assam Circle	MHV		NTEP		SAL		Fund for maintenance for 4th quarter
	Fund released		Fund released		Fund released		
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Dhemaji	0.0	0.00	0.0	0.00	0.0	0.00	0.00
Lakhimpur	125.0	91875.00	100.0	73500.00	0.0	0.00	165375.00
Somitpur (W)	0.0	0.00	0.0	0.00	20.0	44100.00	44100.00
Nagaon	100.0	73500.00	80.0	58800.00	70.0	154350.00	286650.00
Nagaon (S)	120.0	88200.00	100.0	73500.00	100.0	220500.00	382300.00
Total	345.00	253575.00	280.00	205800.00	190.00	418950.00	878325.00

Eastern Assam Circle	MHV		NTEP		SAL		Fund for maintenance for 4th quarter
	Fund released		Fund released		Fund released		
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Deomdooma	200.00	147000.00	390.0	286650.00	0.0	0.00	433650.00
Digboi	500.00	367500.00	475.0	349125.00	0.0	0.00	716625.00
Dibrugarh	0.00	0.00	10.0	7350.00	0.0	0.00	7350.00
Sivasagar	0.00	0.00	0.0	0.00	0.0	0.00	0.00
Jorhat	15.00	11025.00	0.0	0.00	0.0	0.00	11025.00
Golaghat	0.00	0.00	0.0	0.00	0.0	0.00	0.00
Total	715.00	525525.00	875.00	643125.00	0.0	0.00	1168650.00

Central Assam Circle	MHV		NTEP		SAL		Fund for maintenance for 4th quarter
	Fund released		Fund released		Fund released		
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Kamrup (E)	50.0	36750.00	65.0	47775.00	0.0	0.00	84525.00
Kamrup (W)	100.0	73500.00	150.0	110250.00	0.0	0.00	183750.00
North Kamrup	0.0	0.00	0.0	0.00	0.0	0.00	0.00
Goalpara*	92.5	67987.50	220.0	161700.00	0.0	0.00	229687.50
	242.5	178237.50	435	319725.00	0	0.00	497962.50

* 7.5 ha MHV & 5 Ha NTEP Area deducted due to non execution of work

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Southern Assam Circle	MHV		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Cachar	125	91875.00	138.0	101430.00	0	0.00	193365.00
Karimganja	90	66150.00	114.0	83790.00	0	0.00	149940.00
Hailakandi*	125	91875.00	138.0	101430.00	0	0.00	193365.00
	340.00	249900.00	390.00	286650.00	0.00	0.00	536550.00

* 35 ha MHV & 25 Ha NTFP Area deducted due to non execution of work

Lower Assam Social Forestry Circle	MHV		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Bongaigaon Aie Valley Division	50.0	36750.00	0	0.00	0	0.00	36750.00

BTAD (As per proposal submitted)	MHV		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Kachugaon	100	73500.00	40.0	29400.00	130.0	286650.00	389550.00
Haltugaon	130	95550.00	20.0	14700.00	50.0	110250.00	220500.00
S.F. Kokrajhar	20	14700.00	100.0	73500.00	100.0	220500.00	308700.00
Parbatjhora	0	0.00	145.0	106575.00	70.0	154350.00	260925.00
Chirang	0	0.00	0.0	0.00	0.0	0.00	0.00
Baska	25	18375.00	0.0	0.00	0.0	0.00	18375.00
Dhansiri	75	55125.00	50.0	36750.00	0.0	0.00	91875.00
	350.00	257250.00	355.00	260925.00	350.00	771750.00	1289925.00

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DHAD	MHV		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released		Fund released		Fund released		
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding & Fire Protection @ Rs. 2205/ha.	
DHAD (E)	300.0	220500.00	300.0	220500.00	0	0.00	441000.00
DHAD (W)	300.0	220500.00	300.0	220500.00	0	0.00	441000.00
	600.00	441000.00	600.00	441000.00	0.00	0.00	882000.00

KAAC	MHV		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released		Fund released		Fund released		
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Karbi Along West Division	175.0	128625.00	175.0	128625.00	0.0	0.00	257250.00
Karbi Along East Division	45.0	33075.00	40.0	29400.00	0.0	0.00	62475.00
Harmen Division							
Northern Afforestation Division	120.0	88200.00	120.0	88200.00	0.0	0.00	176400.00
	340.00	249900.00	335.00	246225.00	0.00	0.00	496125.00

ABSTRACT: Total Fund Released for 4th Weeding: 5786287.50

Type of plantation	Area (ha.)	Amount(Rs.)
MHV	2982.5	2192137.50
NTFP	3270.0	2403450.00
SAL	540.0	1190700.00
Total	6792.5	5786287.50

[Signature]
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