



GOVERNMENT OF ASSAM  
PROJECT MANAGEMENT UNIT  
ASSAM PROJECT ON FOREST AND BIODIVERSITY CONSERVATION SOCIETY  
ASSAM FOREST SCHOOL CAMPUS  
JALUKBARI, GUWAHATI-781014

Letter No. APFBC/Plantation/Fund release/2013/11

Dated 6<sup>th</sup> February, 2014

To,

The Addl. PCCF, DHAC, Haflong  
The Addl. PCCF, BTAD, Kokrajhar  
The Addl. PCCF (T), LAZ, Guwahati  
The Addl. PCCF, KAAC, Diphu.  
The CCF (T), UAZ, Guwahati.

Sub: Disbursal of fund for nursery.

Ref: This office letter No. APFBC/Plantation/Fund release/2013 dt. 09.07.2013  
and discussion held on 22.01.2013

Sir,

Please refer letter cited above and discussion held on 22.01.2014. Your attention is drawn to the following:

- a. Statement showing fund available with the PMU for disbursal for nursery work is enclosed and accordingly division- wise fund for site nursery work is being released. The respective DFOs should check their bank account and submit voucher against fund received.
- b. In the same statement fund available with the PMU for creation of plantation is also shown in column 4, column 10 and column 19. Fund for plantation over area shown therein for respective divisions will be released after receipt of quarterly requirement of fund for each division. DFOs are required to submit quarterly fund requirement for plantation through their respective C.F.
- c. In the same statement in the column-5, column-11 and column-20 plantation area for each division has been shown for which fund will be disbursed only after receipt of money from the state Government.

The additional PCCF, BTAD is requested to make division wise allocation of plantation area in Annexure-2a, 2b, 2c in column-5 respectively . because the plantation not being allocated division wise fund for nursery is being released against plantation already created. Further, fund for nursery will be released on receipt of information sought. Quarterly fund requirement for plantation shown in annexure-2 in column -5 should also be furnished.

Attention of Additional PCCF, KAAC is drawn to the fact that geo-reference of nursery sites in various divisions under KAAC has not been furnished and so division wise fund is not been disbursed. He is required to urgently submit nursery sites with geo- reference as well as quarterly fund requirement for plantation in each division under his control.

Also he is requested to direct the DFO, Karbi Anlong (East) Division to open account in a Nationalized bank and intimate account number, name of bank and branch, IFSC code for disbursal of fund.

Please direct all the DGOPs under your respective control to submit photographs of nursery sites before, during and after work is complete.

29

Photographs for new plantation sites as stated in the foregoing paragraph be also furnished.

All circle Conservator be directed to submit half yearly monitoring report urgently.

Faithfully yours,

*O.P. Pandey*  
06/08/2014

(O.P. Pandey)  
Addl. PCCF (Plan. & Dev.) &  
Project Director APFBC

Copy along with enclosures forwarded for information and necessary action to:

1. The Principal Secretary, Govt. of Assam, Environment and Forest Department, Dispur, Guwahati-6
2. The PCCF & HoFF, Assam, Rehabari, Guwahati-8
3. The Chief Conservator of Forest, CAC, Guwahati.
4. Conservator of Forests, NAC; SAC; EAC; UASFC; LASFC.

*O.P. Pandey*  
06/08/2014

Addl. PCCF (Plan. & Dev.) &  
Project Director APFBC

All DFOs by e-mail

Fund for Nursery, Southern Assam Circle FY 2012-13

Annexure-1

Division	MHW @ Rs. 1260/ha.					NTEP @ Rs. 1260/ha.					Total column 6+11
	Target (ha.)	Plantation Created (ha.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made after receipt from State Govt.	Disbursal of fund for nursery against plantation area in column 3	Target (ha.)	Plantation Created (ha.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made after receipt from State Govt.	Disbursal of fund for nursery against plantation area in column 8	
1	2	3	4	5	6	7	8	9	10	11	12
Cachar	280.0	155.0	0.0	125.0	195300.00	293.0	155.0	0.0	138.0	195300.00	390600.00
Karimganja	265.0	140.0	0.0	125.0	176400.00	229.0	90.0	0.0	139.0	113400.00	289800.00
Hailakandi	255.0	130.0	0.0	125.0	163800.00	278.0	140.0	0.0	138.0	176400.00	340200.00
Total	800.0	425.0	0.0	375.0	535500.00	800.0	385.0	0.0	415.0	485100.00	1020600.00

Statement of fund being realised for nursery and plantation under category MHW and NTFP for divisions under EAC

Annexure-1

Division	MHW @ Rs. 1260/ha.							NTFP @ Rs. 1260/ha.							Total fund for nursery being disbursed (column 6+ 12)	Total fund for plantation creation column 7+ 13	Total fund released column 14+15
	Target (ha.)	Plantation Created (ha.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made available after receipt from Govt.	Disbursal of fund for nursery against plantation area in column 3+ 4	Disbursal of fund for creation of plantation mention in column 4 (@ Rs. 10500/ha.)	Target (ha.)	Plantation Created (ha.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made available after receipt from State Govt.	Disbursal of fund for nursery against plantation area in column 9+10	Disbursal of fund for creation of plantation mention in column 10 (@ Rs. 11800/ha.)					
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	Doomdooma	250.0	50.0	40.0	160.0	113400.00	420000.00	410.0	20.0	165.0	225.0	233100.00	1947000.00	346500.00	2367000.00	2713500.00	
	Digboi	540.0	40.0	100.0	400.0	176400.00	1050000.00	535.0	60.0	200.0	275.0	327600.00	2360000.00	504000.00	3410000.00	3914000.00	
	Dibrugarh	30.0	30.0	0.0	0.0	37800.00	0.00	50.0	40.0	10.0	0.0	63000.00	118000.00	100800.00	118000.00	218800.00	
	Jorhat	35.0	20.0	0.0	15.0	25200.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	25200.00	0.00	25200.00	
	Sivasagar	95.0	95.0	0.0	0.0	119700.00	0.00	5.0	5.0	0.0	0.0	6300.00	0.00	126000.00	0.00	126000.00	
	Golaghat	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	
	Total	950.0	235.0	140.0	575.0	472500.00	1470000.00	1000.0	125.0	375.0	500.0	630000.00	4425000.00	1102500.00	5895000.00	6997500.00	

## Fund for Nursery, Northern Assam Circle FY 2012-13

## Annexure-1

Fund for Nursery, Northern Assam (F1 2012-13)															
Division	MHW @ Rs. 1260/ha						NTFP @ Rs. 1260/ha						Total fund for nursery being disbursed (column 6+ 12)	Total fund for plantation creation column 7 + 13	Total fund released column 14+15
	Target (ha.)	Plantation Created(ha.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made available after receipt from Govt.	Disbursal of fund for nursery against plantation area in column 3+	Disbursal of fund for creation of plantation mention in column 4 (@ Rs. 10500/ha.)	Target (ha.)	Plantation Created(ha.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made available after receipt from Govt.	Disbursal of fund for nursery against plantation area in column 9+	Disbursal of fund for creation of plantation mention in column 10 (@ Rs. 11800/ha.)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Dhemaji	✓ 80.0	✓ 50.0	0.0	30.0	63000.00	0	65.0	✓ 35.0	0.0	30.0	44100	0	107100.00	0	107100.00
Lakhimpur	✓ 160.0	35.0	35.0	90.0	88200.00	367500	150.0	50.0	10.0	90.0	75600	118000	163800.00	485500	649300.00
Sonitpur (E)	115.0	15.0	45.0	55.0	75600.00	472500	130.0	5.0	50.0	75.0	69300	590000	144900.00	1062500	1207400.00
Sonitpur (W)	0.0	0.0	0.0	0.0	0.00	0	0.0	0.0	0.0	0.0	0	0	0.00	0	0.00
Nagaon	150.0	50.0	20.0	80.0	88200.00	210000	130.0	50.0	25.0	55.0	94500	295000	182700.00	505000	687700.00
Nagaon(S)	195.0	75.0	25.0	95.0	126000.00	262500	225.0	125.0	15.0	85.0	176400	177000	302400.00	439500	741900.00
Total	700.0	225.0	125.0	350.0	441000.00	1312500	700.0	265.0	100.0	335.0	459900	1180000	900900.00	2492500	3393400.00

SAL @ Rs. 2100/ha.									
Division	Target (ha.)	Plantation Created(h a.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made available after receipt from Govt.	Disbursal of fund for nursery against plantation area in column 18+19	Disbursal of fund for creation of plantation mention in column 19 ((@ Rs. 19880/ha.)	Total column 21+22	Grand Total column 16+24	
	17	18	19	20	21	22	24	25	
Dhemaji	0.0	0.0	0.0	0.0	0.00	0.00	0.00	107100.00	
Lakhimpur	0.0	0.0	0.0	0.0	0.00	0.00	0.00	649300.00	
Sonitpur (E)	0.0	0.0	0.0	0.0	0.00	0.00	0.00	1207400.00	
Sonitpur(W)	25.0	5.0	10.0	10.0	31500.00	198800.00	230300.00	230300.00	
Nagaon	375.0	0.0	160.0	215.0	336000.00	3180800.00	3516800.00	4204500.00	
Nagaon(S)	100.0	0.0	75.0	25.0	157500.00	1491000.00	1648500.00	2390400.00	
	500.0	5.0	245.0	250.0	525000.00	4870600.00	5395600.00	8789000.00	

518700

## Fund for Nursery, Central Assam Circle FY 2012-13

MHW @ Rs. 1260/ha.

NTFP @ Rs. 1260/ha.

Annexure-1

Fund for Nursery, Central Assam Circle FY 2012-13															
MHW @ Rs. 1260/ha.															
NTFP @ Rs. 1260/ha.															
Division	Target (ha.)	Plantation Created (ha.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made after receipt from Govt.	Disbursal of fund for creation of plantation in column 3+4	Disbursal of fund for creation of plantation in column 4 (@ Rs. 10500/ha.)	Target (ha.)	Plantation Created(ha.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made after receipt from Govt.	Disbursal of fund for nursery against plantation area in column 9+ 10	Disbursal of fund for creation of plantation in column 10 (@ Rs. 11800/ha.)	Total fund for nursery being disbursed (column 6+ 12)	Total fund for plantation creation column 7 + 13	Total fund released column 14+15
1	2	3	4	5	(6)	7	8	9	10	11	(12)	13	(14)	15	16
Kamrup (E)	160.0	110.0	0.00	50.0	138600.0	0.00	85.00	20	30	35.00	63000	354000	201600.0	354000.00	555600.00
Kamrup (W)	210.0	110.0	0.00	100.0	138600.0	0.00	250.00	100	40	110.00	176400	472000	315000.0	472000.00	787000.00
North Kamrup	100.0	100.0	0.00	0.0	126000.0	0.00	0.00	0	0	0.00	0	0	126000.0	0.00	126000.00
Goalpara	130.0	30.0	0.00	100.0	37800.0	0.00	265.00	40	70	155.00	138600	826000	176400.0	826000.00	1002400.00
	600.0	350.0	0.00	250.00	441000.0	0.00	600.00	160	140	300.00	378000	1652000	819000.0	1652000.00	2471000.00

SAL @ Rs. 2100/ha.										
Division	Target (ha.)	Plantation Created (ha.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made after receipt from Govt.	Disbursal of fund for nursery against plantation in area in column 18+19	Disbursal of fund for creation of plantation in mention column 19 (@ Rs. 1980/ha.)	Total column 21+22	Total fund for nursery column 14+21	Grand Total column 16+24	
	17	18	19	20	21	22	23	24	25	
Kamrup (E)	100	0	50	50.0	105000	994000	1099000	306600.0	1654600.00	
Kamrup (W)	300	0	150	150.0	315000	2982000	3297000	630000.0	4084000.00	
North Kamrup	0	0	0	0.0	0	0	0	126000.0	126000.00	
Goalpara	100	0	50	50.0	105000	994000	1099000	281400.0	2101400.00	
	500	0	250	250.0	525000	4970000	5495000	1344000.0	7966000.00	

## Fund for Nursery, DHAD FY 2012-13

## Annexure-1

Division	MHW @ Rs. 1260/ha.					NTFP @ Rs. 1260/ha.					Total Fund for nursery
	Target (ha.)	Plantation Created (ha.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made after receipt from State Govt.	Disbursal of fund for nursery againsts plantation area in column 4	Target (ha.)	Plantation Created (ha.)	Plantation to be created for which fund is available	Plantation to be created for which fund will be made after receipt from State Govt.	Disbursal of fund for nursery againsts plantation area in column 9	
1	2	3	4	5	6	7	8	9	10	11	12
DHAD (E)	300.0	0.0	150.0	150.0	189000.00	300.0	0.0	150.0	150.0	189000.00	378000.00
DHAD (W)	300.0	0.0	150.0	150.0	189000.00	300.0	0.0	150.0	150.0	189000.00	378000.00
Total	0.0	0.0	300.0	300.0	378000.00	600.0	0.0	300.0	300.0	378000.00	756000.00

Fund for Nursery, KAAC FY 2012-13

Annexure-1

Division	MHW @ Rs. 1260/ha.			NTFP @ Rs. 1260/ha.			Total Fund For nursery
	Target (ha.)	Created (ha.)	Fund allotted (Rs.)	Target (ha.)	Created (ha.)	Fund allotted (Rs.)	
Karbi Along West	175	0	220500.00	175	0	220500.00	441000.00
Karbi Along East	45	0	56700.00	40	0	50400.00	107100.00
Harmen	40	0	50400.00	45	0	56700.00	107100.00
Northern Afforestation	40	0	50400.00	40	0	50400.00	100800.00
Total	300	0	378000.00	300	0	378000.00	756000.00

## Fund for Nursery, BTAD Fy 2012-13

## Annexure-1

Division	MHW		NTPP		SAL		Total (Rs.)
	Area (ha.)	Rs. 1260/ha.	Area (ha.)	Rs. 1260/ha.	Area (ha.)	Rs. 1260/ha.	
Kachugaon Div.	70	88200.00	0	0.00	0	0.00	88200.00
Haltugaon Div.	70	88200.00	30	37800.00	0	0.00	126000.00
Parbatjhora Div.	45	56700.00	60	75600.00	0	0.00	132300.00
Chirang Div.	75	94500.00	0	0.00	0	0.00	94500.00
Baksa Div.	0	0.00	50	63000.00	0	0.00	63000.00
Dhansiri Div.	60	75600.00	0	0.00	0	0.00	75600.00
SF Div Kokrajhar	30	37800.00	50	63000.00	100	210000.00	310800.00
<b>Total</b>	<b>350</b>	<b>441000.00</b>	<b>190</b>	<b>239400.00</b>	<b>100</b>	<b>210000.00</b>	<b>890400.00</b>

Fund for Nursery, UASFC		Annexure-1	
Division	MHW@ Rs. 1260/ha.	Area (ha.)	Rs. 1260/ha.
Sonitpur SF Div.	50	50	63000.00
Total	50	50	63000.00