





Letter No. APFBC/Plantation/Fund release/2013/11

Dated 6th February, 2014

To,

The Addl. PCCF, DHAC, Haflong The Addl. PCCF, BTAD, Kokrajhar The Addl. PCCF (T), LAZ, Guwahati The Addl. PCCF, KAAC, Diphu. The CCF (T), UAZ, Guwahati.

Sub:

Disbursal of fund for nursery.

Ref:

This office letter No. APFBC/Plantation/Fund release/2013 dt. 09.07.2013

and discussion held on 22.01.2013

Sir,

Please refer letter cited above and discussion held on 22.01.2014. Your attention is drawn to the following:

- a. Statement showing fund available with the PMU for disbursal for nursery work is enclosed and accordingly division- wise fund for site nursery work is being released. The respective DFOs should check their bank account and submit voucher against fund received.
- b. In the same statement fund available with the PMU for creation of plantation is also shown in column 4, column 10 and column 19. Fund for plantation over area shown therein for respective divisions will be released after receipt of quarterly requirement of fund for each division. DFOs are required to submit quarterly fund requirement for plantation through their respective C.F.
- c. In the same statement in the column-5, column-11 and column-20 plantation area for each division has been shown for which fund will be disbursed only after receipt of money from the state Government.

The additional PCCF, BTAD is requested to make division wise allocation of plantation area in Annexure-2a, 2b, 2c in column-5 respectively because the plantation not being allocated division wise fund for nursery is being released against plantation already created. Further, fund for nursery will be released on receipt of information sought. Quarterly fund requirement for plantation shown in annexure-2 in column -5 should also be furnished.

Attention of Additional PCCF, KAAC is drawn to the fact that georeference of nursery sites in various divisions under KAAC has not been furnished and so division wise fund is not been disbursed. He is required to urgently submit nursery sites with geo- reference as well as quarterly fund requirement for plantation in each division under his control.

Also he is requested to direct the DFO, Karbi Anlong (East) Division to open account in a Nationalized bank and intimate account number, name of bank and branch, IFSC code for disbursal of fund.





Please direct all the DGOPs under your respective control to submit photographs of nursery sites before, during and after work is complete.

Photographs for new plantation sites as stated in the foregoing paragraph be also furnished.

All circle Conservator be directed to submit half yearly monitoring report urgently.

Faithfully yours,

(O.R.Panday)
Addl. PCCF (Plan. & Dev.) &
Project Director APFBC

Copy along with enclosures forwarded for information and necessary action to:

- 1. The Principal Secretary, Govt. of Assam, Environment and Forest Department. dispur, Guwahati-6
- 2. The PCCF & HoFF, Assam, Rehabari, Guwahati-8
- 3. The Chief Conservator of Forest, CAC, Guwahati.
- 4. Conservator of Forests, NAC;SAC;EAC;UASFC;LASFC.

Addl. PCCF (Plan. & Dev.) & Project Director APFBC

All DFOs by e-mail

Fund for Nursery, Southern Assam Circle FY 2012-13

1
-
-
Seemed.
-
m
0
~
-
-
-
_
CD
_

385.0 0.0	385	0	800.0	535500.00 800.0	375.0	0.0	0 130.0	255.0	Hailakandi Total
0.0			229.					265.0	Karimganja
0.0			293.0		125.0	0.0	0 155.0	280.0	Cachar
	9	00	7	6	S	4	3	2	1
				/	Govt.				
					State				
					from				
GOVI.					receipt				
from State		*			after				
aller receipt				column 3	available				5
available				area in	be made				Division
	available			plantation	fund will	available	5		
	Tund Is	a.)		againts	for which againts	fund is	ha.)		
	Created(n for which	Created		nursery	created	Created(for which	Created(
_	be created	n	(ha.)	fund for	to be	be created	n	(ha.)	
0	Plantatio	Plantatio	Target	Plantatio Plantation to Plantation Disbursal of	Plantation	Plantation to	Plantatio	Target	
NIFP (a) KS. 1200/na.	CO TITIAL				60/na.	MHW (a) KS. 1260/na	M		

Statement of fund being realsed for nursery and plantation under category MHW and NTFP for divisions under EAC

	Total	Golaghat	Sivasagar	Jorhat	Dibrugarh	Digboi	Doomdooma	1	Division
	950.0	0.0	95.0	35.0	30.0	540.0	250.0	2	Target (ha.)
	235.0	0.0	95.0	20.0	30.0	40.0	₹ 50.0	3	Plantati on Created (ha.)
	140.0	0.0	0.0	0.0	0.0	100.0	740.0	4	MHW @Rs. Plantati Plantation Plantati on to be on to be Created created for created (ha.) which for fund is which available will be made available receipt from Govt.
	575.0	0.0	0.0	15.0	0.0	400.0	160.0	Si	MHW @ Rs. 1260/ha. ation Plantati Disbursa on to be fund for on to be fund for greated nursery againts which plantatic ble fund area in will be column made availabl e after receipt from Govt.
1	472500.00	0.00	119700.00	25200.00	37800.00	176400.00	113400.00	3	MHW @Rs. 1260/ha. Plantati Plantation Plantati Disbursal of to be on to be fund for created for created for hursery againts fund is which plantation available fund area in will be available e after receipt from Govt.
	1470000.00	0.00	0.00	.0.00	0.00	1050000.00	420000.00	7	Disbursal of Disbursal of fund for fund for creation of againts plantation mention in area in column 3+4 Rs. 10500/ha.)
	1000.0	0.0	5.0	0.0	50.0	535.0	410.0	8	Target (ha.)
	125.0	0.0	5.0	0.0	40.0	60.0	20.0	9	Plantation Created(ha.)
	375.0	0.0	0.0	0.0	10.0	200.0	165.0	10	NTFP @ Plantation to be created for which fund is available
	500.0	0.0	0.0	0.0	0.0	275.0	225.0	(11)	NTFP @ Rs. 1260/ha. Plantation Plantation Disbursal of to be to be fund for created for which fund againts will be plantation ar available after receipt from State Govt.
1	630000.00	0.00	6300.00	0.00	63000.00	327600.00	233100.00	12	L. Disbursal of Disbursal of fund for fund for nursery creation of againts plantation area mention in column column Rs. 11800/
		0.00	0.00	0.00	118000.00	2360000.00	1947000.00	13	Disbursal of fund for creation of plantation in column 10(@Rs. 11800/ha.)
	4425000.00 (1102500.00)	0.00	126000.00	25200.00	100800.00	504000.00	346500.00	14	Disbursal of fund for creation of plantation mention in column 10(@ nursery being disbursed (column 6+ column 7 + 13
		0.00	0.00	0.00		3410000.00 3914000.00	2367000.00 2713500.00	15	Total fund for plantation creation column 7 + 13
(++X	5895000.00 (6997500.00	0.00	126000.00	25200.00	118000.00 218800.00	3914000.00	2713500.00	16	Total fund released colum 14+15

Annexure-1

	Total	Nagaon(S)	Nagaon	Sonitpur(W)	Sonitpur (E)	Carringan	Lakhimnur	Dhemaii	1	Division	Fulld for Mulsery, Morteria Assum Check I I Zorz 12
-	700.0	195.0	150.0	0.0	0.011	116	160 0	80.0		Target (ha.)	y, INDITION
	0 225.0	0 75.0	0 50.0	0.0	O.CI			0 50.0	2	Plantation Created(h a.)	Casalli Circ
	0 125.0		0 20.0						ω	Pla to cre wh is	101 T 2017
	350.0	25.0 95.0	0.0	0.0			35.0 90.0	0.0 30.0	4	The state of the s	D 1060/1
П	0 441000.00	0 126000.00	0 88200.00	0.00	100	1	0 88200.00	0 63000.00	5	Disbursal of fund for r nursery againts plantation area in column 3+	
	00 1312500	262500	210000			1	367500	OF	6	Plantation Disbursal of Disbursal of Target (ha.) to be fund for fund for created for nursery creation of which againts plantation fund will plantation mention in be made area in column 4 available column 3+ (@ Rs. after 4 10500/ha.) Govt.	
	700.0	225.0					0 150.0	0 65.0	7	Target (ha.)	
	0 265.0	0 125.0				50	50.0	35.0	8	Plantation Plantatior Created(ha.) be created for which fund is available	
	0 100.0	0 15.0				50.0	10.0	0.0	9 / 10	Plantation to Plantation be created to be for which created for fund is which fun available will be made available after recei	NTFP @ Rs 1260/ha
	0 335.0					0 75.0	0 90.0	0 30.0	0 1		s 1260/ha
1	459900		T	T	T	69300	75600	44100	12	Disbursal of fund for nursery againts plantation area in column9+	
				205000		590000	118000	0	13	Disbursal of fund for creation of plantation mention in column 10 (@ Rs. 11800/ha.)	
1	1180000 900900 00	1//000 302400.00	277000 102700.00	00 00 00 00	0 00	590000 144900.00	118000 163800.00	0 107100.00	14	Disbursal of fund for creation of plantation mention in column 10 (@ Rs. (column 6+12) 11800/ha.) Total fund For plantation column 7 11800/ha.) Total fund Total fund For plantation column 7 11800/ha.)	
				505000	0.	1062500	485500			Total fund for plantation creation column 7 + 13	
	2492500 5393400.00	741700.00		6877	0.00	1207400.00	649300.00	10/100.00	16	Total fund released colum 14+15	

			-		1			
8789000.00	5395600.00	525000.00 4870600.00 5395600.00 8789000.00	(\$25000.00)	250.0	245.0	5.0	500.0	
2390400.00	1648500.00	1491000.00 1648500.00 2390400.00	157500.00	25.0	75.0	0.0	100.0	Nagaon(S)
4204500.00	3516800.00	336000.00 3180800.00 3516800.00 4204500.00	336000.00	215.0	160.0	0.0	375.0	Nagaon
230300.00	230300.00	198800.00	31500.00	10.0	10.0	5.0	25.0	Sonitpur(W)
0.00 1207400.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	Sonitpur (E)
649300.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	Lakhimpur
107100.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	Dhemaji
25	24	22	, 21	20	19	18	17	
16+24	21+22			Govt.				
Grand Lotal				from				
3				receipt				
		19880/ha.)	18+19	after				
		(@ Rs.	column	available				
		column 19	area in	be made				Division
		mention in	plantation	fund will	is available			
		plantation	againts	which	which fund			
	-	creation of		created for nursery	created for	a.)		
		fund for	fund for	to be	to be	Created(h to be	(ha.)	
		Disbursal of	Plantation Disbursal of Disbursal of	Plantation	Plantation	Plantation	Target	
				SAL @ Rs. 2100/ha.	SAL @ H			

NTFP @ Rs. 1260/ha. Annexure-1

		Goalpara	North Kamrup	Kamrup (W)	Kamrup (E)		-	Target: Plantat Plantatio Plantati (ha.) ion n to be created d(ha.) for for whi which fund is be mad available available areceipt from Govt.
	600.0	130.0	100.0	210.0	100.0	1600	2	Target (ha.)
	350.0	30.0	100.0	110.0			دن	Plantat ion Create d(ha.)
1	0.00	0.00	0.00	0.00			4	MHW @ Plantatio n to be created for which fund is available
-							5	MHW @ Rs. 1260/ha. Plantatio Plantatio Disbursal n to be n to be of fund created created for for which nursery which fund will againts fund is be made plantatio available available n area in receipt 3+4 from Govt.
1	250.00 441000.0	100.0 37800.0	0.0 126000.0	100.0 138000.0	10000	0.003851 0.03	6)	isbursal fund frund or ursery gaints gaintarea in olumn + 4
	0.00	0.00				0.00	7	Disbursal of fund for creation of plantatio n mention in column 4 (@ Rs. 10500/ha)
100	600.00	0 265.00		1		0 85 00	8	Target (ha.)
								Plantation Plantat Created(ha.) n to be created for which fund is availab
	160 140					20 30	9 10	NTFP @ Rs. 1260/ha Plantatio Plantation n to be created created for for which fund is available available after receipt from Govt.
	300.00			,	110.00	35.00	11	Plantatio Plantation Disburs n to be to be created created for fund will againts fund is be made plantati available available after column Govt. Tip Q Rs 1260/ha. Plantation Disburs for which nursery againts plantati available area in after column Govt.
1	0 3/8000				0 176400	0 63000		99 00 2
-	0007601		10968	1	0 472000	354000		Disbursal Disbursal of fund for fund creation of nursery plantation againts mention in plantation column 10 area in column9+ 11800/ha.)
					315000.0	201600.0		Disbursal Disbursal of fund for fund of fund for creation of nursery plantation againts mention in plantation column 10 being area in (@ Rs. column9+ 11800/ha.) (column 6+ 12)
	01900001 10.000000	1652000 00	82600	0.00	472000.00	334000.00	1	Total fund for nursery for being creation (column 6+ column 7 + 13
				126000.00	787000.00	00000.00		Total fund released colum 14+1:

7966000.00	1344000.0	250.0 525000 4970000 5495000 1344000.0	4970000	525000		250	0	500	
2101400.00	281400.0	1099000	994000	105000		50	0	100	Goalpara
126000.00	126000.0	0	0	0	0.0	0	0	0	North Kamrup
4084000.00	630000.0	3297000	2982000	315000	150.0	150	0	300	Kamrup (W)
1654600.00	306600.0	1099000	994000	105000	50.0	50	0	100	Kamrup (E)
25	24	23) 22	21	20		18	17	
16+24	14+21	21+22				*			
column	colum	column)						
Grand Total	for nursery Grand Total		19880/ha. Total						
	Total fund	3600	Rs.						
			19 (@		Govt.				
			column		from				
			in	18+19	receipt				
18			mention	column	after				DIVISION
3			n		available available in area in	available			7
		2	plantatio		be made plantatio	fund is			
			of		fund will againts	which			
			creation		for which nursery	for	d(ha.)		
			for	for	created	created	Create		
			of fund	of fund	n to be	n to be	ion	(ha.)	
			Disbursal	Disbursal	Plantatio Plantatio Disbursal Disbursal	Plantatio	Plantat	Target	
				100/ha.	SAL @ Rs. 2100/ha	S.F			

E

189000 00 300
300 0 000
0.0 150.0
150.0 150.0
189000.00 378000.00

Karbi Along West Karbi Along East Fund for Nursery, KAAC FY 2012-13 Northern Afforestation Harmen Division Total (ha.) Target MHW @ Rs. 1260/ha. 300 175 45 Created(Fund ha.) alloted 0 50400.00 0 378000.00 220500.00 (Rs.) 50400.00 Target (ha.) NTFP @ Rs. 1260/ha. 40 **300** 40 ha.) Created(Fund 0 378000.00 756000.00 alloted (Rs.) Annexure-1 220500.00 441000.00 50400.00 107100.00 56700.00 107100.00 50400.00 100800.00 Fund For nursery Total

10

13

Fund for Nursery, BTAD Fy 2012-13

Annexure-1

890400.00	210000.00	100	239400.00	190	441000.00	350	Total
310800.00	210000.00	100	63000.00	50	37800.00	30	SF Div Kokrajhar
75600.00	0.00	0	0.00	0	75600.00	60	Dhansiri Div.
63000.00	0.00	0	63000.00	50	0.00	0	Baksa Div.
94500.00	0.00	0	0.00	0	94500.00	75	Chirang Div.
132300.00	0.00	0	75600.00	60	56700.00	45	Parbatjhora Div.
126000.00	0.00	0	37800.00	30	88200.00	70	Haltugaon Div.
88200.00	0.00	0	0.00	0	88200.00	70	Kachugaon Div.
Total (NS.)		Area (ha.) l	Area (ha.) Rs. 1260/ha. Area (ha.) Rs. 1260/ha.	Area (ha.)	Rs. 1260/ha.	Area (ha.)	Division
Total (Re)	SAL		NTFP	Z	WHW	M	

Division Fund for Nursery, UASFC Sonitpur SF Div. Total ASFC

MHW@ Rs. 1260/ha.

Area (ha.) Rs. 1260/ha. 50 63000.00 63000.00