



GOVERNMENT OF ASSAM
PROJECT MANAGEMENT UNIT
ASSAM PROJECT ON FOREST AND BIODIVERSITY CONSERVATION SOCIETY
ASSAM FOREST SCHOOL CAMPUS
JALUKBARI, GUWAHATI-781014

E-mail: pd.pmu.apfbc@nic.in

Letter No. APFBC/Plantation/Fund release/2013/28

Dated 09.06.2014

To,

1. The Addl. PCCF, DHAC, Haflong.
2. The Addl. PCCF, BTC, Kokrajhar
3. The Addl. PCCF(T), LAZ, Guwahati.
4. The Addl. PCCF, KAAC, Diphu.
5. The CCF(T), UAZ, Guwahati.
6. The CCF, i/c Forest, BTAD
7. The CCF, CAC, Guwahati.

Sub: Release of fund for maintenance of plantation created in the year 2013-14 and also against fencing component for NTFP plantation to be created in 2014-15.

Ref: This office letter No: APFBC/Plantation/Fund release/2013/22 dt. 30.05.2014.

Sir,

Drawing attention to the subject mentioned above above, I am to state that fund for maintenance of plantation created in the year 2013-14 as well as fencing component for NTFP plantation to be created in the year 2014-15 is disbursed and credited to the respective account of the FIUs as per details enclosed. The fund released for the quarter April- June, 2014. The FIUs are required to strictly adhere to norms and follow provisions made in manual. Photo-graphs are required to be taken and uploaded at the e-mail ID of the PMU- pd.pmu.apfbc@nic.in.

Any discrepancy noted about quantum of fund disbursed should be immediately brought to the notice of the PMU. Fund, if any disbursed in excess of what is required as per norm should not be spent by the FIU(s) and should be credited back to the account of the PMU with intimation to the PD.

Encl: As stated.

Faithfully yours,

[Signature]
09/06/14

(O.P. Panday)

Addl. PCCF (Plan. & Dev.) &
Project Director APFBC

Copy for information mailed to:

The Conservator of Forests; NAC, EAC, SAC
All D.F.O.s under APFBC.

2nd. Year maintenance of different plantations created during 2013-14 un

Northern Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 1st quarter	Balance amount of NTFP Rs. 2000/ha.	Total und to be released (Rs.)
	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)			
	1st. Weeding. @ Rs.1470/ha		1st. Weeding. @ Rs.1470/ha		1st. Weeding. @ Rs.2352/ha				
Dhemaji	73500.00	50	51450.00	35	0.00	0	124950.00	60000.00	184950.00
Lakhimpur	51450.00	35	73500.00	50	0.00	0	124950.00	200000.00	324950.00
Somitpur (E)	22050.00	15	7350.00	5	0.00	0	29400.00	250000.00	279400.00
Somitpur (W)	0.00	0	0.00	0	11760.00	5	11760.00	0.00	11760.00
Nagaon	67620.00	46	61740.00	42	0.00	0	129360.00	160000.00	289360.00
Nagaon (S)	110250.00	75	183750.00	125	0.00	0	294000.00	200000.00	494000.00
TOTAL		221		257		5		870000.00	870000.00

Eastern Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 1st quarter	Balance amount of NTFP Rs. 2000/ha.	Total und to be released (Rs.)
	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)			
	1st. Weeding. @ Rs.1470/ha		1st. Weeding. @ Rs.1470/ha		1st. Weeding. @ Rs.2352/ha				
Doomdooma	73500.00	50	29400.00	20	0.00	0	102900.00	780000.00	882900.00
Digboi	58800.00	40	88200.00	60	0.00	0	147000.00	950000.00	1097000.00
Dibrugarh	44100.00	30	58800.00	40	0.00	0	102900.00	20000.00	122900.00
Sivasagar	139650.00	95	7350.00	5	0.00	0	147000.00	0.00	147000.00
Jorbat	29400.00	20	0.00	0	0.00	0	29400.00	0.00	29400.00
Golaghat	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
TOTAL		235		125		0		1750000.00	1750000.00

Central Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 1st quarter	Balance amount of NTFP Rs. 2000/ha.	Total und to be released (Rs.)
	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)			
	1st. Weeding.@ Rs.1470/ha		1st. Weeding.@ Rs.1470/ha		1st. Weeding. @ Rs.2352/ha				
Kamrup (E)	110	161700.00	20	29400.00	0	0.00	191100.00	130000.00	321100.00
Kamrup (W)	110	161700.00	100	147000.00	0	0.00	308700.00	300000.00	608700.00
North Kamrup	100	147000.00	0	0.00	0	0.00	147000.00	0.00	147000.00
Goalpara	30	44100.00	40	58800.00	0	0.00	102900.00	450000.00	552900.00
TOTAL	350		160		0			880000.00	880000.00

Southern Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 1st quarter	Balance amount of NTFP Rs. 2000/ha.	Total und to be released (Rs.)
	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)			
	1st. Weeding.@ Rs.1470/ha		1st. Weeding.@ Rs.1470/ha		1st. Weeding. @ Rs.2352/ha				
Cachar	155	227850.00	155	227850.00	0	0.00	455700.00	276000.00	731700.00
Karimganja	140	205800.00	90	132300.00	0	0.00	338100.00	278000.00	616100.00
Hailakandi	130	191100.00	140	205800.00	0	0.00	396900.00	276000.00	672900.00
TOTAL	425		385		0			830000.00	2020700.00

UASFC	MHW		NTFP		SAL		TOTAL (in Rs.)	Total und to be released (Rs.)
	Fund to be released	Area	Fund to be released	Area	Fund to be released	Area		
Sonitpur SF	50	73500.00	0	0	0	0	0.00	73500.00

BTAD (As per proposal submitted)	MHW		NTFP		SAL		Fund for maintenance for 1st quarter	Balance amount of NTFP Rs. 2000/ha.	Total und to be released (Rs.)
	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)			
		1st. Weeding @ Rs.1470/ha		1st. Weeding @ Rs.1470/ha		1st. Weeding @ Rs.1470/ha			
Kachugaon	0	0.00	0	0.00	0	0.00	0.00	80000.00	80000.00
Haltugaon	30	44100.00	20	29400.00	0	0.00	73500.00	40000.00	113500.00
S.T. Kakrajhar	30	44100.00	50	73500.00	100	147000.00	264600.00	200000.00	464600.00
Parbatjhora	45	66150.00	60	88200.00	0	0.00	154350.00	290000.00	444350.00
Chirang	15	22050.00	0	0.00	0	0.00	22050.00	0.00	22050.00
Baska	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
Dhansiri	60	88200.00	0	0.00	0	0.00	88200.00	100000.00	188200.00
TOTAL	180		130		100			710000.00	1312700.00

DHAD	MHW		NTFP		SAL		Fund for maintenance for 1st quarter	Balance amount of NTFP Rs. 2000/ha.	Total und to be released (Rs.)
	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)			
		1st. Weeding @ Rs.1470/ha		1st. Weeding @ Rs.1470/ha		1st. Weeding @ Rs.2352/ha			
DHAD (E)	0	0.00	0	0.00	0	0.00	0.00	600000.00	600000.00
DHAD (W)	0	0.00	0	0.00	0	0.00	0.00	600000.00	600000.00
TOTAL	0		0		0		0.00	1200000.00	1200000.00

KAAC	MHV		NTFP		SAL		Fund for maintenance for 1st quarter	Balance amount of NTFP Rs. 2000/ha.	Total und to be released (Rs.)
	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)	Fund to be released	Area (Hact)			
	1st. Weeding. @ Rs.1470/ha		1st. Weeding. @ Rs.1470/ha		1st. Weeding. @ Rs.2352/ha				
Karbi Along West Division	0	0.00	0	0.00	0	0.00	0.00	350000.00	350000.00
Karbi Along East Division	0	0.00	0	0.00	0	0.00	0.00	80000.00	80000.00
Harmen Division	0	0.00	0	0.00	0	0.00	0.00	90000.00	90000.00
Northern Afforestation Division	0	0.00	0	0.00	0	0.00	0.00	20000.00	20000.00
TOTAL	0		0		0		0.00	540000.00	540000.00

N.B. ANR amount allotted and released is for the whole year i.e. 2014-15. It should have been utilised in a phase wise manner as and when required.

Fund allotted and released in other plantation schemes should strictly be utilised as per norms. Deviation in utilisation will not be entertained.

ABSTRACT : Total Fund Released for Maintenance.

MHV : 1461 Ha.
NTFP : 1057 Ha.
SAL : 105 Ha.
ANR : 1314 Ha.
TOTAL: 3937 Ha.