



GOVERNMENT OF ASSAM  
PROJECT MANAGEMENT UNIT  
ASSAM PROJECT ON FOREST AND BIODIVERSITY CONSERVATION SOCIETY  
ASSAM FOREST SCHOOL CAMPUS  
JALUKBARI, GUWAHATI-781014

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Letter No. APFBC/Plantation/Fund release/2013/49

Dated 21<sup>st</sup> October, 2014

To,

1. The Additional Principal Chief Conservator of Forests  
Dima Hasao District Assam, Haflong.
2. The Additional Principal Chief Conservator of Forests, (T)  
Lower Assam Zone, Guwahati.
3. The Additional Principal Chief Conservator of Forests  
Karbi Anglong Autonomous Council District, Diphu.
4. The Additional Principal Chief Conservator of Forests, (T)  
Upper Assam Zone, Guwahati.
5. The Chief Conservator of Forests,  
i/c Forest Head, BTAD, Kokrajhar.
6. The Chief Conservator of Forests,  
Upper Assam Social Forestry, Nagaon.
7. The Chief Conservator of Forests,  
Lower Assam Social Forestry, Bongaigaon.

Sub:- Release of fund for maintenance of plantation in the 3<sup>rd</sup> quarter.

Ref:- This office letter No. APFBC/Plantation/Fund release/2013/42 dt. 26.09.2014

Sir,

Please find enclosed herewith division wise fund released for maintenance of plantation created in Financial year 2013-14 and 2014-15. In this context the following needs mention.

- i. Some of the Divisions have not clearly submitted the target achieved under Sal and other plantations. It needs mention that Sal plantation norm specifies dibbling of seed after line hoeing.

Thus; if due to some reason e.g. non availability of Sal seed, nursery raised Sal seedlings are planted to raise Sal plantation then the same should be mentioned in the physical progress report. It also needs mention that for Sal plantation raised through nursery raised seedlings the financial norms for MHW will be applicable and the same has been intimated in my previous correspondence vide letter No. FDG.713/EAP/FRENCH AGENCY/08-09-010 dt. 24.10.2013 and No. APFBC/Plantation/Fund release/2013/45 dt. 08.10.2014. In absence of report from the concerned officers, maintenance fund for Sal plantation is being released as per Sal plantation norms. However, expenditure should be incurred only for actual area of plantation created as well as methodology followed. No excess or unwarranted expenditure must be incurred.

- ii. In the plantation area scattered advance growth should be retained but patches having thick advance growth should be excluded from the gross plantation area to get net planted area for maintenance.
- iii. Please direct the D.F.O.s to submit photographs, up-to-date cash account, physical and financial progress report, monitoring report for the activities implemented till the end of 2<sup>nd</sup> quarter and utilization certificate for expenditure incurred.
- iv. All FIUs under your control should be directed to fully complete plantation maintenance work as all works will be monitored by independent Monitoring & Evaluation Agency in very near future.
- v. No fund for maintenance of plantation for FY 14-15 is released to in the Sonitpur (East), the Dhemaji and the Hamren Divisions as no plantation is created in FY 14-15.
- vi. No fund is being released for maintenance of 185 ha. Sal area under Nagaon Division as the area is reported by the CCF NAC and Addl. PCCF (T), UAZ to bear profuse natural regeneration

Encls: As stated

Yours faithfully,

*O.P. Pandey* 21/10/14  
(O.P. Pandey, IFS)

Addl. Principal Chief Conservator of Forests (P&D) &  
Project Director, APFBC Society.

Copy to:-

1. The Principal Chief Conservator of Forests & Head of Forest Force, Assam, Rehabari, Guwahati.
2. The Principal Secretary, Govt. of Assam, Environment & Forest Department, Dispur, Guwahati.

*O.P. Pandey* 21/10/14

Addl. Principal Chief Conservator of Forests (P&D) &  
Project Director, APFBC Society.



**Divisionwise 3rd. quarter fund disbursal for maintenance of plantation created in the year 2013-14 againsts AWP 12-13**

Northern Assam Circle	ANR		MHW		NTFP		SAL		Fund for maintenance for 3rd. quarter
	Fund released	Area (Hect.)	Fund released	Area (Hect.)	Fund released	Area (Hect.)	Fund released	Area (Hect.)	
Dhemaji	50.0	14700.00	50	36750.00	35	25725.00	0	0.00	77175.00
Lakhimpur	30.0	8820.00	35	25725.00	50	36750.00	0	0.00	71295.00
Somitpur (E)	20.0	9880.00	15	11025.00	5	3675.00	0	0.00	20580.00
Somitpur (W)	0.0	0.00	0	0.00	0	0.00	5	11760.00	11760.00
Nagaon	64.0	18816.00	46	33810.00	42	30870.00	0	0.00	83496.00
Nagaon (S)	75.0	22050.00	75	55125.00	125	91875.00	0	0.00	169050.00
<b>Total</b>	<b>239</b>	<b>70266.00</b>	<b>221</b>	<b>162435.00</b>	<b>257</b>	<b>188895.00</b>	<b>5</b>	<b>11760.00</b>	<b>433356.00</b>

Eastern Assam Circle	ANR		MHW		NTFP		SAL		Fund for maintenance for 3rd. quarter
	Fund released	Area (Hect.)	Fund released	Area (Hect.)	Fund released	Area (Hect.)	Fund released	Area (Hect.)	
Doomdooma	60.0	17640.00	50	36750.00	20	14700.00	0	0.00	69090.00
Digboi	200.0	58800.00	40	29400.00	60	44100.00	0	0.00	132300.00
Dibrugarh	20.0	5880.00	30	22050.00	40	29400.00	0	0.00	57330.00
Sivasagar	10.0	2940.00	95	69825.00	5	3675.00	0	0.00	76440.00
Jorhat	0.0	0.00	20	14700.00	0	0.00	0	0.00	14700.00
Golaghat	0.0	0.00	0	0.00	0	0.00	0	0.00	0.00
<b>Total</b>	<b>290.0</b>	<b>85260.00</b>	<b>235</b>	<b>172725.00</b>	<b>125</b>	<b>91875.00</b>	<b>0</b>	<b>0.00</b>	<b>349860.00</b>

Central Assam Circle	ANR		MHW		NTFP		SAL		Fund for maintenance for 3rd. quarter
	Fund released	Area (Hect.)	Fund released	Area (Hect.)	Fund released	Area (Hect.)	Fund released	Area (Hect.)	
Kamrup (E)	50.0	14700.00	110	80850.00	20	14700.00	0	0.00	110250.00
Kamrup (W)	100.0	29400.00	110	80850.00	100	73500.00	0	0.00	183750.00
North Kamrup	100.0	29400.00	100	73500.00	0	0.00	0	0.00	102900.00
Goalpara*	45.0	13230.00	22.5	16537.50	35	25725.00	0	0.00	55492.50
<b>Total</b>	<b>295.0</b>	<b>86730.00</b>	<b>342.5</b>	<b>251737.50</b>	<b>155</b>	<b>113925.00</b>	<b>0</b>	<b>0.00</b>	<b>452392.50</b>

\* Area deducted due to non execution of works

ANR	MHW	NTFP	SAL
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Southern Assam Circle	Fund released		Fund released		Fund released		Fund for maintenance for 3rd. quarter
	Area (Hect.)	Protection @ Rs. 294/ha.	Area (Hect.)	3rd Weeding @ Rs. 735/ha.	Area (Hect.)	3rd Weeding @ Rs. 735/ha.	
Cachar	130.0	38220.00	155	113925.00	155	113925.00	266070.00
Karimganja	70.0	20580.00	140	102900.00	90	66150.00	189630.00
Hailakandi	100.0	29400.00	130	95550.00	140	102900.00	227850.00
	300.0	88200.00	425	312375.00	385	282975.00	683550.00

UASFC	ANR		MHW		NTFP		SAL		Fund for maintenance for 3rd. quarter
	Area (Hect.)	Protection @ Rs. 294/ha.	Area (Hect.)	3rd Weeding @ Rs. 735/ha.	Area (Hect.)	3rd Weeding @ Rs. 735/ha.	Area (Hect.)	2nd. Weeding @ Rs. 2352/ha.	
Somitpur SF	0	0.0	50	36750.00	0	0.00	0	0.00	36750.00

BTAD (As per proposal submitted)	ANR		MHW		NTFP		SAL		Fund for maintenance for 3rd. quarter
	Area (Hect.)	Protection @ Rs. 294/ha.	Area (Hect.)	3rd Weeding @ Rs. 735/ha.	Area (Hect.)	3rd Weeding @ Rs. 735/ha.	Area (Hect.)	3rd weeding @ Rs. 735/ha. 2 dli earlier	
Kachugaon	0.0	0.00	0	0.00	0	0.00	0	0.00	0.00
Haltugaon	30.0	8820.00	30	22050.00	20	14700.00	0	0.00	45570.00
S.F. Kokrajhar	75.0	22050.00	30	22050.00	50	36750.00	100	73500.00	154350.00
Parbatjhora	55.0	16170.00	45	33075.00	60	44100.00	0	0.00	93345.00
Chirang	0.0	0.00	15	11025.00	0	0.00	0	0.00	11025.00
Baska	0.0	0.00	0	0.00	0	0.00	0	0.00	0.00
Dhansiri	25.0	7350.00	60	44100.00	0	0.00	0	0.00	51450.00
	185.0	54390.00	180	132300.00	130	95550.00	100	73500.00	355740.00

ABSTRACT: Total Fund Released for maintenance:

Type of planation	Area (ha.)	Amount(Rs.)
MHW	1454	1068322.50
NTFP	1052	773220.00
SAL	105	85260.00
ANR	1309	384846.00
Total	3920	2311648.50

Divisionwise 3rd. quarter fund disbursal for maintenance of plantation created in the year 2014-15 againsts AWP 13-14

Northern Assam Circle	MHW		NTFP		SAL		Total
	Fund released				Fund released		
	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd+3rd weeding @ Rs. 5880/ha.	
Dhemaji	0.0	0.00	0.0	0.00	0.00	0.00	0.00
Lakhimpur	125.0	183750.00	100.0	147000.00	0.00	0.00	330750.00
Sonitpur (W)	0.0	0.00	0.0	0.00	20.00	117600.00	117600.00
Nagaon	100.0	147000.00	80.0	117600.00	70.00	411600.00	676200.00
Nagaon (S)	120.0	176400.00	100.0	147000.00	100.00	588000.00	911400.00
Total	345.00	507150.00	280.00	411600.00	190.00	1117200.00	2035950.00

Eastern Assam Circle	MHW		NTFP		SAL		Total
	Fund released		Fund released		Fund released		
	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd+3rd weeding @ Rs. 5880/ha.	
Doomdooma	200.00	294000.00	390.0	573300.00	0.00	0.00	867300.00
Digboi	500.00	735000.00	475.0	698250.00	0.00	0.00	1433250.00
Dibrugarh	0.00	0.00	10.0	14700.00	0.00	0.00	14700.00
Sivasagar	0.00	0.00	0.0	0.00	0.00	0.00	0.00
Jorhat	15.00	22050.00	0.0	0.00	0.00	0.00	22050.00
Golaghat	0.00	0.00	0.0	0.00	0.00	0.00	0.00
Total	715.00	1051050.00	875.00	1286250.00	0.00	0.00	2337300.00

Central Assam Circle	MHW		NTFP		SAL		Total
	Fund released		Fund released		Fund released		
	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd+3rd weeding @ Rs. 5880/ha.	
Kamrup (E)	50.0	73500.00	65.0	95550.00	0.00	0.00	169050.00
Kamrup (W)	100.0	147000.00	150.0	220500.00	0.00	0.00	367500.00
North Kamrup	0.0	0.00	0.0	0.00	0.00	0.00	0.00
Goalpara*	92.5	135975.00	220.0	323400.00	0.00	0.00	459375.00
	242.5	356475.00	435	639450.00	0.00	0.00	995925.00

\* Area deducted due to non execution of works



Southern Assam Circle	MHV		NTFP		SAL		Total
	Fund released		Fund released		Fund released		
	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd+3rd weeding @ Rs. 5880/ha.	
Cachar	125	183750.00	138.0	202860.00	0.00	0.00	386610.00
Karimganja	125	183750.00	139.0	204330.00	0.00	0.00	388080.00
Hailakandi	125	183750.00	138.0	202860.00	0.00	0.00	386610.00
	375.00	551250.00	415.00	610050.00	0.00	0.00	1161300.00

Lower Assam Social Forestry Circle	MHV		NTRP		SAL		Total
	Fund released		Fund released		Fund released		
	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd+3rd weeding @ Rs. 5880/ha.	
Bongaigaon Aie Valley Division	50.0	73500.00	0	0.00	0.00	0.00	73500.00

BTAD (As per proposal submitted)	MHV		NTRP		SAL		Total
	Fund released		Fund released		Fund released		
	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd+3rd weeding @ Rs. 5880/ha.	
Kachugaon	100	147000.00	40.0	58800.00	130.00	764400.00	970200.00
Haltugaon	130	191100.00	20.0	29400.00	50.00	294000.00	514500.00
S.F. Kokrajhar	20	29400.00	100.0	147000.00	100.00	588000.00	764400.00
Parbatjhora	0	0.00	145.0	213150.00	70.00	411600.00	624750.00
Chirang	0	0.00	0.0	0.00	0.00	0.00	0.00
Baska	25	36750.00	0.0	0.00	0.00	0.00	36750.00
Dhansiri	75	110250.00	50.0	73500.00	0.00	0.00	183750.00
	350.00	514500.00	355.00	521850.00	350.00	2058000.00	3094350.00

DHAD	MHV		NTPP		SAL		Total
	Fund released		Fund released		Fund released		
	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd+3rd weeding @ Rs. 5880/ha.	
DHAD (E)	300.0	441000.00	300.0	441000.00	0.00	0.00	882000.00
DHAD (W)	300.0	441000.00	300.0	441000.00	0.00	0.00	882000.00
	600.00	882000.00	600.00	882000.00			1764000.00

KAAC	MHV		NTPP		SAL			Total
	Fund released		Fund released		Fund released			
	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	3rd Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd+3rd weeding @ Rs. 5880/ha.		
Karbi Along West Division	175.0	257250.00	175.0	257250.00	0.00	0.00	514500.00	
Karbi Along East Division	45.0	66150.00	40.0	58800.00	0.00	0.00	124950.00	
Northern Afforestation Division	120.0	176400.00	120.0	176400.00	0.00	0.00	352800.00	
	340.00	499800.00	335.00	492450.00	0.00	0.00	992250.00	

ABSTRACT: Total Fund Released for 2nd Weeding:

Type of Plantation	Area (Ha)	Amount (Rs)
MHW	3017.50	4435725.00
NTPP	3295.00	4843650.00
SAL	540.00	3175200.00
<b>Total</b>	<b>6852.50</b>	<b>12454575.00</b>