



GOVERNMENT OF ASSAM
PROJECT MANAGEMENT UNIT
ASSAM PROJECT ON FOREST AND BIODIVERSITY CONSERVATION SOCIETY
ASSAM FOREST SCHOOL CAMPUS
JALUKBARI, GUWAHATI-781014

E-mail: pd.pmu.apfbc@nic.in

Letter No. APFBC/Plantation/Fund release/2013/42

Dated 26th September, 2014

To,

The Addl. PCCF, DHAC, Haflong
The Addl. PCCF (SF), Basistha
The Addl. PCCF (T), LAZ, Guwahati
The Addl. PCCF, KAAC, Diphu.
The Addl. PCCF (T), UAZ, Guwahati.
The CCF, i/c BTAD, Kokrajahar.

Sub: Release of fund for weeding in 2nd quarter.

Sir,

Please find enclosed herewith statement of release of fund to FIUs for undertaking weeding in second quarter for plantations created in 13-14 and 14-15 against AWP 12-13 (Annexure-I) and AWP 13-14 (Annexure-II) respectively.

The fund has been released, for undertaking weeding in MHW and NTFP plantation in the second quarter ending September, 2014. Completion of weeding and submission of progress report and accounts be insured.

For Sal plantation please report the area of plantation undertaken in the year 13-14 and wheather the plantation was raised through seed sowing or planting nursery raised seedlings. It should be noted that area of natural Sal regeneration/ coppice regeneration should not be included in area of plantation raised.

The information be provided urgently so that fund for maintenance be released.

Encl: Annexure-I & II

Yours faithfully

Pandey
26/09/14
(O.P. Pandey)

Addl. Principal Chief Conservator of Forests &
Project Director, APFBC Society

Copy circulated to:

1. The Principal Chief Conservator of Forests & HoFF, Assam Rehabari, Guwahati for information.
2. The Principal Secretary, Govt. of Assam, Environment and Forests Department for information.
3. The CCF;CAC, WAC, NAC, EAC for information and necessary action.
4. The CF, SAC, CF, UASFC, LASFC for information and necessary action

Pandey
26/09/14
Addl. Principal Chief Conservator of Forests &
Project Director, APFBC Society

Copy sent vide e-mail to D.F.O.s concerned.

Divisionwise 2nd. quarter fund disbursal for maintenance of plantation created in the year 2013-14 againsts AWP 12-13

Northern Assam	ANR		MHV		NTPF		SAL		Fund for maintenance for 2nd. quarter
	Area (Hect.)	Gap planting @ Rs. 750/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 2352/ha.	
Dhemaji	50.0	37500.00	50	73500.00	35	51450.00	0	0.00	162450.00
Lakhimpur	30.0	22500.00	35	51450.00	50	73500.00	0	0.00	147450.00
Sontipur (W)	0.0	0.00	0	0.00	0	0.00	5	11760.00	11760.00
Nagaon	64.0	48000.00	46	67620.00	42	61740.00	0	0.00	177360.00
Nagaon (S)	75.0	56250.00	75	110250.00	125	183750.00	0	0.00	350250.00
Total	219	164250.00	206	302820.00	252	370440.00	5	11760.00	849270.00

Eastern Assam	ANR		MHV		NTPF		SAL		Total Fund for maintenance for 2nd. quarter
	Area (Hect.)	Gap planting @ Rs. 750/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 2352/ha.	
Doomdoogma	60.0	45000.00	50	73500.00	20	29400.00	0	0.00	147900.00
Digboi	200.0	150000.00	40	58800.00	60	88200.00	0	0.00	297000.00
Dibrugarh	20.0	15000.00	30	44100.00	40	58800.00	0	0.00	117900.00
Sivasagar	10.0	7500.00	95	139650.00	5	7350.00	0	0.00	154500.00
Jorhat	0.0	0.00	20	29400.00	0	0.00	0	0.00	29400.00
Golaghat	0.0	0.00	0	0.00	0	0.00	0	0.00	0.00
Total	290.0	217500.00	235	345450.00	125	183750.00	0	0.00	746700.00

Central Assam	ANR		MHV		NTPF		SAL		Total Fund for maintenance for 2nd. quarter
	Area (Hect.)	Gap planting @ Rs. 750/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 2352/ha.	
Kamrup (E)	50.0	37500.00	110	161700.00	20	29400.00	0	0.00	228600.00
Kamrup (W)	100.0	75000.00	110	161700.00	100	147000.00	0	0.00	383700.00
North Kamrup	100.0	75000.00	100	147000.00	0	0.00	0	0.00	222000.00
Goalpara*	45.0	33750.00	22.5	33075.00	35	51450.00	0	0.00	118275.00
Total	295.0	221250.00	342.5	503475.00	155	227850.00	0	0.00	952575.00

* Area deducted due to non execution of works

Southern Assam Circle	ANR		MHV		NTFP		SAL		Total Fund for maintenance for 2nd. quarter
	Area (Hect.)	Gap planting @ Rs. 750/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 2352/ha.	
Cachar	130.0	97500.00	155	227850.00	155	227850.00	0	0.00	553200.00
Karimganja	70.0	52500.00	140	205800.00	90	132300.00	0	0.00	390600.00
Hailakandi	100.0	75000.00	130	191100.00	140	205800.00	0	0.00	471900.00
	300.0	225000.00	425	624750.00	385	565950.00	0	0.00	1415700.00

UASFC	ANR		MHV		NTFP		SAL		Total Fund for maintenance for 2nd. quarter
	Area (Hect.)	Gap planting @ Rs. 750/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 2352/ha.	
Sonitpur SF	0	0.00	50	73500.00	0	0.00	0	0.00	73500.00

BTAD (As per proposal submitted)	ANR		MHV		NTFP		SAL		Total Fund for maintenance for 2nd. quarter
	Area (Hect.)	Gap planting @ Rs. 750/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	
Kachugaon	0.0	0.00	0	0.00	0	0.00	0	0.00	0.00
Haltugaon	30.0	22500.00	30	44100.00	20	29400.00	0	0.00	96000.00
S.F. Kokrajhar	75.0	56250.00	30	44100.00	50	73500.00	100	147000.00	320850.00
Parbatihora	55.0	41250.00	45	66150.00	60	88200.00	0	0.00	195600.00
Chirang	0.0	0.00	15	22050.00	0	0.00	0	0.00	22050.00
Baska	0.0	0.00	0	0.00	0	0.00	0	0.00	0.00
Dhansiri	25.0	18750.00	60	88200.00	0	0.00	0	0.00	106950.00
	185.0	138750.00	180	264600.00	130	191100.00	100	147000.00	741450.00

ABSTRACT: Total Fund Released for maintenance:

Type of planation	Area (ha.)	Amount(Rs.)
MHW	1439	2114595.00
NTFP	1047	1539090.00
SAL	105	158760.00
ANR	1289	966750.00
Total	3880	4779195.00

Divisionwise 2nd. quarter fund disbursed for maintenance of plantation created in the year 2014-15 against AWP 13-14

Northern Assam Circle	MHW		NTFP		Total Fund for maintenance for 2nd. quarter
	Fund released		Fund released		
Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.		
Dhemaji	30.0	44100.00	30.0	44100.00	88200.00
Lakhimpur	125.0	183750.00	100.0	147000.00	330750.00
Somitpur (W)	0.0	0.00	0.0	0.00	0.00
Nagaon	100.0	147000.00	80.0	117600.00	264600.00
Nagaon (S)	120.0	176400.00	100.0	147000.00	323400.00
Total	375.00	551250.00	310.00	455700.00	1006950.00

Eastern Assam Circle	MHW		NTFP		Total Fund for maintenance for 2nd. quarter
	Fund released		Fund released		
Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.		
Doomdooma	200.00	294000.00	390.0	573300.00	867300.00
Digboi	500.00	735000.00	475.0	698250.00	1433250.00
Dibrugarh	0.00	0.00	10.0	14700.00	14700.00
Sivasagar	0.00	0.00	0.0	0.00	0.00
Jorhat	15.00	22050.00	0.0	0.00	22050.00
Golaghat	0.00	0.00	0.0	0.00	0.00
Total	715.00	1051050.00	875.00	1286250.00	2337300.00

Central Assam Circle	MHW		NTFP		Total Fund for maintenance for 2nd. quarter
	Fund released		Fund released		
Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.		
Kamrup (E)	50.0	73500.00	65.0	95550.00	169050.00
Kamrup (W)	100.0	147000.00	150.0	220500.00	367500.00
North Kamrup	0.0	0.00	0.0	0.00	0.00
Goalpara*	92.5	135975.00	220.0	323400.00	459375.00
	242.5	356475.00	435	639450.00	995925.00

* Area deducted due to non execution of works

Southern Assam Circle	MHW		NTFP		Total Fund for maintenance for 2nd. quarter
	Fund released		Fund released		
Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.		
Cachar	125	183750.00	138.0	202860.00	386610.00
Karimganja	125	183750.00	139.0	204330.00	388080.00
Hailakandi	125	183750.00	138.0	202860.00	386610.00
	375.00	551250.00	415.00	610050.00	1161300.00

Lower Assam Social Forestry Circle	MHW		NTFP		Total Fund for maintenance for 2nd. quarter
	Fund released		Fund released		
Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.		
Bongaigaon Aie Valley Division	50.0	73500.00	0	0.00	73500.00

BTAD (As per proposal submitted)	MHW		NTFP		Total Fund for maintenance for 2nd. quarter
	Fund released		Fund released		
Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.		
Kachugaon	100	147000.00	40.0	58800.00	205800.00
Haltugaon	130	191100.00	20.0	29400.00	220500.00
S.T. Kokrajhar	20	29400.00	100.0	147000.00	176400.00
Parbatihora	0	0.00	145.0	213150.00	213150.00
Chirang	0	0.00	0.0	0.00	0.00
Baska	25	36750.00	0.0	0.00	36750.00
Dihansiri	75	110250.00	50.0	73500.00	183750.00
	350.00	514500.00	355.00	521850.00	1036350.00

DHAD	MHW		NTEP		Total Fund for maintenance for 2nd. quarter
	Fund released		Fund released		
	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	
DHAD (E)	300.0	441000.00	300.0	441000.00	882000.00
DHAD (W)	300.0	441000.00	300.0	441000.00	882000.00
	600.00	882000.00	600.00	882000.00	1764000.00

KAAC	MHW		NTEP		Total Fund for maintenance for 2nd. quarter
	Fund released		Fund released		
	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	Area (Hect.)	2nd. Weeding @ Rs. 1470/ha.	
Karbi Along West Division	175.0	257250.00	175.0	257250.00	514500.00
Karbi Along East Division	45.0	66150.00	40.0	58800.00	124950.00
Harmen Division	40.0	58800.00	45.0	66150.00	124950.00
Northern Afforestation Division	120.0	176400.00	120.0	176400.00	352800.00
	380.00	558600.00	380.00	558600.00	1117200.00

ABSTRACT: Total Fund Released for 2nd Weeding:

Type of Plantation	Area (Ha)	Amount (Rs)
MHW	3087.50	4538625
NTEP	3370.00	4953900
Total	6457.50	9492525.00