





# KARWALANGRU JOINT FOREST MANAGEMENT COMMITTEE (JFMC)

West Haflong Forest Division, Dima Hasao Forest Circle

**MICRO-PLAN** 

(2016-17 to 2025-26)

**Prepared by Karwalangru Joint Forest Management Committee** 

Assisted by
Assam Forest Department
&
COMPELO

(IIE, RGVN and CML)

**July 2016** 

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# **List of Acronyms**

| Acronym  | Full Form  |  |
|----------|--|--|
| APFBC    | Assam Project on Forest and Biodiversity Conservation                |  |
| AFD      | Agence France de Développement                                       |  |
| BPL      | Below Poverty Line   |  |
| BTC      | Bodoland Territorial Council   |  |
| COMPELO  | Consortium for Micro Planning and Enhancing Livelihood Opportunities |  |
| EPA      | Entry Point Activities   |  |
| GIS      | Geographical Information System                                      |  |
| На       | Hectare  |  |
| HE       | Indian Institute of Entrepreneurship                                 |  |
| EDC      | Eco Development Committee  |  |
| Kg       | Kilogram   |  |
| Km       | Kilometre  |  |
| Manas NP | Manas National Park  |  |
| Manas TP | Manas Tiger Project  |  |
| NGO      | Non-Governmental Organization  |  |
| NTFP     | Non Timber Forest Product  |  |
| PDS      | Public Distribution System   |  |
| PRA      | Participatory Rural Appraisal  |  |
| Rs.      | Indian Rupees  |  |
| SHG      | Self Help Group  |  |
| VCDC     | Village Council Development Committee                                |  |

# JOINT FOREST MANAGEMENT COMMITTEE

# [Livelihood Development Plan]

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#### 1. Introduction

**About the Project** 

The vision of the Assam Project on Forest and Biodiversity Conservation (APFBC) is 'to enable sustainable forest and biodiversity conservation and management in Assam through multi-scale integrative planning and involvement of forest dependent communities in target areas and giving fillip to their livelihood activities through sustainable use of forest and non-forest resources'. The project's objective has been stated as: 'In collaboration with the forest dependent communities, to restore forest eco-systems to enhance the forest dependent community's livelihoods and ensure conservation and sustainable use of biodiversity'.

The above project is being mainly funded by the *Agence France de Développement* (AFD) - i.e. the French Development Agency, with co-funding from the Government of Assam. The Assam Project on Forest and Biodiversity Conservation Society (APFBC Society) has the mandate for planning, implementation, monitoring, coordination and management of all the activities under the above mentioned project.

Micro-Planning & Livelihood Development In order to promote livelihood activities through market potential based value addition; the present project intends to take up activities like entrepreneurship promotion, product processing value addition and marketing under this project. This has become necessary on account of the pressures on existing forest resources due to the growth of population. There is a need to explore value addition to the existing forest and biodiversity products and services, based on the market potential. In addition, non-forest based livelihoods need to be explored and the capacities of the community members need to be built-up through skills development initiatives.

A consortium comprising of Indian Institute of Entrepreneurship (IIE) Guwahati, *Rashtriya Gramin Vikas Nidhi* (RGVN) and Centre for Microfinance and Livelihood (CML) has been formed to implement (*inter-alia*) the microplanning and livelihood development under the above project. The above consortium has been titled as 'Consortium for Micro Planning and Enhancing Livelihood Opportunities' - COMPELO in short.

As per project guidelines, this micro-plan includes 'various operations of village and forest development, livelihood support of forest dependent members and keeping sustainable forest management as the broad objective'. It includes both forest development and livelihood development.

Micro-Plan for the Karwalangru JFMC This document gives the Micro-Plan for the Karwalangru JFMC, which is located in the Dima Hasao district of Assam. The JFMC falls under the jurisdiction of the West Haflong Forest Division of the Dima Hasao Forest Circle. The profile of the community is given in the next section.

The present micro-plan has been prepared by members of the community, including both male and female members. This document has emerged as an outcome of a Participatory Rural Appraisal (PRA) process undertaken by the community and personnel of Indian Institute of Entrepreneurship (IIE) Guwahati in June 2016. The micro-plan has been compiled by IIE based on the project guidelines. The document has been discussed and finalized for adoption in July 2016.

### 2. Village Socio-Economic Profile

Location

The Karwalangru Joint Forest Management Committee (JFMC) has been formed to cover the existing community dwelling in Lonkupur and Lorulangso villages located on the fringe of the Panimur Unclassed State Forest (USF). The area covered by the above JFMC falls within the Haflong forest division of Dima Hasao District of Assam.

**Appendix-1** gives the Village Map.

#### **Key Information**

The key information of the JFMC is furnished below. **Table-A:** 

**Key Information of the JFMC** 

| Key information of the JT vic     |                            |  |  |
|-----------------------------------|----------------------------|--|--|
| Name of the JFMC                  | Karwalangru                |  |  |
| Habitation                        | Lonkupur and Lorulangso    |  |  |
| Name of Revenue Village           | nil                        |  |  |
| Name of the Gram                  | nil                        |  |  |
| Panchayat / VCDC                  |                            |  |  |
| Revenue Circle                    | Nil                        |  |  |
| District                          | Dima hasao                 |  |  |
| Forest Division                   | West Haflong               |  |  |
| Forest Range                      | Panimur                    |  |  |
| Forest Beat                       | Nil                        |  |  |
| Year Formed                       | 2015-16                    |  |  |
| <b>Description of Boundary of</b> | As below                   |  |  |
| JFMC                              | North: Lanka Umrongso Road |  |  |
|                                   | South: USF                 |  |  |
|                                   | West: USF                  |  |  |
|                                   | East: Langri Nala          |  |  |

**Source**: JFMC Records & Discussions during PRA Exercise in June 2016

Additional details are given at **Table-1** of Record-I. (Given at Annexure)

Brief Details of the Executive Committee & General Body

The brief details of Executive Committee & General Body of the JFMC are contained in the table, which is given below.

Table-B: Brief Details of Executive Committee & general Body

| Name of President          | Mairendra Kemprai   |
|----------------------------|---------------------|
| Name of Secretary          | Jononjoy Haflongbar |
| Name of Treasurer          | Roponon Naiding     |
| No. of Members in          | Male:12 Female:3    |
| <b>Executive Committee</b> |                     |
| No. of Members in the      | Male:               |
| General Body               | Female:             |

**Source**: JFMC Records

Households Population Structure & The villages have 36 households, of which all households are BPL (Below Poverty Line) households. There is no female headed households.

The total population is 207, of which 117 are male and the 90 are female members. The population includes cent percent ST (hills) people.

**Table-2** of Record-I may be referred for further details in the above regard.

From this, it is inferred that:

- (1) The average number of persons in a household is 5.3.
- (2) The sex ratio is 987 females per 1000 males in the village.

# **Education & Skills Development**

Over 71.98% of the population is reported to be literate. Most of the community members have received school level education. On the other hand, relatively fewer households have college educated members.

Livelihood skills are usually acquired under various settings – formal & informal. In the JFMC area, informal means for skills development is the traditional norm. People have traditional skills in the following areas: (a) Livestock rearing

- (b) Handicraft
- (c) Tailoring
- (d) Farming

Government has been active in promoting formal skills development programmes in the country as well as in the state. However, no such programme has been carried out in the habitation or in nearby areas.

Soil

The soil type of the project area includes:

- Sandy Loam in hilly area
- Latrice towards south in hilly area

Both types of soil can support different kinds of crops, as the soil is reported to be fertile on the whole.

Water

The area is drained by River Kopili. Kopili is an interstate river in Northeast India that flows through the states of Meghalaya and Assam and is the largest south bank tributary of the Brahmaputra in Assam. This river is originates from Borail.

The Barak Valley is also marked by the presence of wetland, locally called as 'beels', which are rich in fish and other aquatic resources.

#### Climate: Temperature Rainfall

The maximum temperature during the summer is 30° C. The minimum temperature during the winter is 8° C.

The annual rainfall is about 2200 to 2700 mm. About two-thirds of the rainfall usually occurs during the rainy season (June-September). The village has high levels of humidity (87 %) during the rainy months and low levels in the winter (Below 70%).

# Forest & Biodiversity

The local forests have been broadly classified as Unclassified state forest (USF). The main tree species are Haldu, Gamari, Titachopa, Nahar, Bonsum, Bogipoma, Bola, Koroi, Bhelu, Makri, Sal etc. The forests can yield a range of NTFP like spices, leafy vegetables, ferns, medicinal plants, bamboo, cane, thatch, fodder, broom stick etc.

Additional details in this regard are given at the 'Forest Development Plan'.

#### **Land Use Pattern**

 $\boldsymbol{Appendix\text{-}2}$  gives the land-use pattern of the village. From the same, it is seen

that the land-use in the village is as follows:

Crop Land (Shifting cultivation): 30%

Tree Cover: 20 % Habitation: 8 %

Water Bodies: 17 % (incl. water logged areas)

Barren Land: 19 % Other: 6 %.

#### **Land Holdings**

The type of households as per land-holding is given at Table-3 of Record-I.

From the same, it is seen that:

- None of the households are landless;
- 50 % of the households are marginal farmers (less than 2 Ha) (18 HHs);  $\Box$  50 % of the households are small farmers (2-10 Ha) (18 HHs).

#### Livestock

The total number of livestock in the village is 255. The main types of livestock possessed by the households include:

Cows: 85

Hen/cock: 115 Pigs:

55

# Village Infrastructure & Communication Facilities

**Table-4** of Record-I may be referred to for the details in the above connection. In any community; the availability of basic infrastructure enables the development of sustainable livelihood options. The present condition of infrastructure in the village is not satisfactory. This is borne out by **Table-5** of Record-I, which gives the present status of the village infrastructure.

From the above table, the following have been noted with regard to village infrastructure:

**Physical Infrastructure:** The habitation is deprived of basic physical infrastructure like paved roads, electricity, water supply, mobile network etc.

**Education & Health Facilities:** There are minimal educational and health facilities. Public transport is not available, and the community members have to use bicycles to move around.

**Govt. Offices**: The government offices (such as Police station, Gram Panchayat office, Revenue office, Forest Beat office etc.) are located at a far distance, which gets amplified as the villagers do not have access to regular public transport from either the habitation or from nearby areas.

**Financial Inclusion**: Facilities for financial inclusion like bank and post office are located at a far distance from the habitation. Hence, the community members do not have bank accounts or postal savings accounts.

#### **Agricultural Crops**

The details of the agricultural crops grown in the villages are available at **Table6** of Record-I.

The above shows that the following are the main crops grown in the village.

Kharif Crops: Paddy, Sesame Seed, Chilly

Rabi Crops: Ginger, Broom stick Others:

Horticulture

All the crops are rain fed.

# Crop Production Profile

**Table-7** of Record-I may be referred to for the production and yield details of the crops grown in the villages.

The maximum numbers of households are involved in growing crops like rice Broom stick and sesame seed.

The production and yield of these crops is given as follows:

- (a) Paddy: Production 40.67 Quintals Yield 20 q /ha
- (b) Vegetables: Production 3 Quintals Yield 3.5 q/ha

#### **Fodder Availability**

The matter of fodder availability in the village is dealt with at **Table-8** of Record-I. The above shows that the main sources of fodder in the village are as follows:

- (a) Household wastage
- (b) Grazing in forest
- (c) Crop residue
- (d) Green fodder

#### Markets

**Table-9** of Record-I shows the location of the different markets from the village. The main markets used by the community are as follows:

- (a) Grocery / PDS: Panimur Bus shed at 12 km away.
- (b) Weekly / Bi-weekly Market: : Umrongso at 40 km away
- (c) Major Market: : Umrongso at 40 km away

#### **Water Resources**

The water resources are tabulated at **Table-10** of Record-I. The main water resources with the water availability is as follows:

- (a) Natural tunnel (1 No) (Water Availability: Perennial / Seasonal)
- (b) Water Reservoir (2 Nos.) (Water Availability: Perennial / Seasonal)

# **Energy Consumption**

**Table-11** of Record-I shows the major sources of energy in the village. The same have been listed below.

(a) Fuel wood- Households Depending: 36 Nos. Source: Local forest

**Socio-economic status Social set-up:** The village is inhabited by tribal community. They do not have a caste system. The society is not marked by deep social divisions. The observed position of women is satisfactory.

**Economic Condition:** The economic position is not satisfactory. The main livelihoods are Farming, Daily wages, Livestock rearing etc. Most households earn Rs. 8,000 to Rs. 12,000 per year.

There is no large-scale migration of the youth and others for livelihoods. Additional details are available at the next section.

#### Maps

**Appendix-1** gives the following maps, based on PRA exercise:

- Village Map
- Village Social Map (with the names and particulars of members in

PRA) □ Village Resource Map

### 3. Livelihood Opportunity Analysis

**PRA Exercise** 

Team from IIE Guwahati carried out PRA exercise in Karwalangru JFMC as follows:

Date: 12th June 2016 Location: Village locality Numbers

Present: 20

**In Presence of**: JFMC office bearers, Village Headman, community members, Forest Department personnel, etc.

**Objective of PRA** 

The objective was to study the existing household conditions and obtain other primary data about the community for developing the livelihood options and the forest development plan.

Tools Used Outcomes of the PRA

&Different tools were used and outcomes obtained. These include:

Social Mapping Wealth Ranking Time Line review

Seasonality of Livelihoods Venn

Diagram

**Appendix-3** furnishes detailed information of the above.

**Ranking** 

Ranking exercise has been done for the following:

☐ Livelihoods & Skills

**Development** □ **Entry Point** 

**Activities (EPA)** 

**Appendix-3** elaborates the above. From the same, it is stated that:

Ranking of Livelihoods & Skills Development

- 1. Agriculture
- 2. Livestock
- 3. Weaving/Tailoring

#### Ranking of EPA

|    | Village    | Details                                     | Probable source   |
|----|------------|---|-------------------|
|    | EPA as     | (Appendix-3 has                             | of funding/dep't. |
|    | ranked     | additional particulars)                     |                   |
| 1. | Village    | Provide motorable road from villages to the | PMGSY/PWD         |
|    | Road       | Panimur market area/ Bus stoppage.          |                   |
|    |            |   |                   |
|    |            |   |                   |
| 2. | Health     | Sub-Centre within the village               | NHM/ H & FW       |
|    | Centre     |   |                   |
| 3. | Solar      | Provision of solar connection in every HH   | NABARD            |
|    | Connection | will beneficial for the whole society. Low  |                   |
|    |            | cost  |                   |
|    |            |   |                   |

|    |                | and distribution is uniform.  |  |
|----|----------------|---|--|
| 4. | LPG connection | LPG substitutes for wood fuel. Efficient and effective cooking method as well as environment friendly and low cost. | Pradhan mantri<br>Ujjwala Yojona<br>scheme |
| 5. | Sanitation     | Providing HHL (House Hold Latrine)- Low cost ,septic and sanitary type.   | Swach Bharart<br>Mission/ PHE              |

- An arrangement of working capital worth Rs.2 Lakhs should be arranged from the EPA fund of promoting livelihood activities.
- A community work shed cum JFMC office to be setup within the JFMC boundaries.
- A low cost livestock rearing shed have to be arranged from the EPA fund for promoting a common community livelihood activity.

# Livelihood opportunities

Livelihood Opportunities were identified as follows:

Agriculture & Horticulture

Livestock

**NTFP** 

Skills Development Credit

**Facility** 

Additional discussion about the above has been given below.

### Forest Development Opportunities

In Karwalangru JFMC, ranking has been done in order to understand how people are aware regarding opportunities lead to forest development. The following details provide the rank wise forest development opportunities in the project area. (Matrix ranking is given in Annexure)

1. Plantation of firewood, 2. Demarcation of land, 3. Plantation on medicinal NTFP etc. 4. Plantation of tree raising of nursery, 5. Development of degraded forest, 6. Plantation of bamboo 7. Forest protection 8. Natural regeneration 9. Fodder cultivation

#### Agriculture Horticulture

& **Table-12** under Record-2 may be seen in this connection for opportunities in the areas of agriculture and horticulture.

The main constraints are:

- (a) Very negligible use of fertilizers and pesticides, insecticides.
- (b) Lack of irrigation facilities
- (c) Lack of agricultural infrastructure, modern tools and equipment's viz, power tillers, tractors etc.
- (d) Non usages of high yielding seeds etc.

#### The opportunities are:

- (a) Application of proper and controlled pesticides and insecticides.
- (b) Introduction of new and advance technology
- (c) Well-structured training programme. The villagers are inherited with the skill of cultivation. All they need is improvisation of their skill level.

The suggested programme is:

- Tractor operation training
- Agri-skill development programme.
- Training on insecticides, pesticides, hybrid cultivation etc.

#### Livestock

**Table-13** furnishes additional information about opportunities for livestock rearing.

The main constraints are:

Unable to buy fodder from market due to poor financial condition.

- (b) Trees fodder n crop residue are available only for 3-6 months. Green fodder is also not available for the whole year.
- (c) No veterinary care clinic
- (d) Lack of knowledge about the proper rearing of live stock The opportunities are:
- (a) Higher income from livestock rearing.
- (b) A huge demanded market for milk is available as Karbi anglong and Nagaon district is too far from the JFMC. Moreover the JFMC area shares boundary with Meghalaya state.

The suggested programme is:

- (a)Piggery
- (b)Poultry

#### **NTFP**

The opportunities for NTFP are tabulated at **Table-14** under Record-2

The main constraints are:

- (a) Less availability of NWFP
- (b) No technical know-how
- (c) No processing units

The opportunities is:

(a) Availability of fertile fallow land

The suggested programme is: (a)Plantation of Food plants, (b)Medicinal Plant etc.

#### **Specialized Skills**

For skills development, the opportunities are tabulated at **Table-15** under Record-2

The main constraints are:

(a) Lack of product diversification (b) Lack of research on product quality (c) Lack of TQM techniques.

The opportunities are:

(a) Providing good communication facility (b)

Training of the skill holder

(c) Financial assistance from govt.

The suggested programme are:

- Training on Modern Tools and Equipment
- Providing modern technology to the villagers
- Skill Up gradation & Training on New Product Development and Product Diversification

- Setting up a raw material bank
- Providing a bulk buy arrangement of the finished product with institutional buyers.

#### **Credit Facility**

**Table-16** under Record-2 discusses this aspect.

The main constraints with the reasons are:

- (a) Financial exclusion
- (b) Higher rate charged by the private money lender.

#### The opportunities are:

(a)setting up modern financial institution (b)Adequate awareness.

The suggested programme is:

(a) Setting up modern financial institution in the nearby areas.

#### Strategic Interventions

Summarizing the suggested programmes at above as strategic interventions for the Livelihood Development Plan:

- 1 **Agriculture & Horticulture**: Agri-skill development programme, Training on insecticides, pesticides, hybrid cultivation.
- 2. Livestock: Piggery, Poultry
- 3.**NWFP**: Plantation of Food plants, Medicinal Plant etc
- **4. Specialized Skills:** Training on Modern Tools and Equipment, Providing modern technology to the villagers, Skill Up gradation & Training on New Product Development and Product Diversification, Setting up a raw material bank, Providing a bulk buy arrangement of the finished product with institutional buyers.
- **5.** Credit facility: Setting up modern financial institution in the nearby areas

Framework of livelihood Opportunity Analysis has been done with the help of the following criteria:

- A) Livelihood assets
- B) Livelihood context
- C) Priority ranking on potential livelihood

The livelihood situation of Karwalangru JFMC has been analysed during the PRA exercise using sustainable livelihood framework of DFDI (Department of Funding for International Development). The existing livelihood situation of JFMC is outlined in terms of –

- Natural Capital
- Physical Capital
- Social Capital
- Human Capital
- Financial Capital

#### **NATURAL CAPITAL:**

The major natural capital of Karwalangru JFMC is Panimur Unclassified State Forest. Majority of the people are dependent on the forest for firewood, green fodder, timber etc. For farming purpose and for livestock rearing, the villagers use the river water. (Refer table 10, 11, table 3 of FDP for further details)

#### PHYSICAL CAPITAL:

Majority of the households in the Karwalangru JFMC are involved in farming activities and are marginal farmers with farming land of less than 2 ha. Detailed land holding pattern is described in the table 3/annexure 6.

All the houses of the village are kuccha. Among the various sources of energy consumption such as Biomass, kerosene, electricity, LPG and candle, villagers depend only on firewood for household and other uses. No households have LPG connection. (Refer to table 10, 11) There is only LP school present within the JFMC area. No other education institution is present. (Refer to table 5)

In case of water sources, cent percent of the households are depends on the Water reservoir (2 Nos.) and Diyung River.

#### **SOCIAL CAPITAL:**

The villagers are not fully involved in the JFMC functioning due to lack of awareness on their roles, functions, and specific benefits they are going to receive.

There is no formal SHGs are present in the village. Generally the social meeting are held inside the church locality.

#### **HUMAN CAPITAL:**

71.68% per cent of total population of the JFMC are educated and 28.32 per cent of them have crossed upper primary level school education.

#### FINANCIAL CAPITAL:

There is no government bank or lending institution available in the JFMC area or in the nearby areas. However, villagers lend from informal lending groups, relatives etc.

Very less numbers of people have bank account in commercial banks, but they are not aware of the benefits of financial inclusion.

#### **Livelihood Context:**

Livelihood activities of the Karwalangru JFMC are identifies on the basis of following criteria:

- a) Contribution of particular livelihood activity in the total income of the JFMC
- b) Percentage involvement of income group in a particular livelihood activities
- c) Priority ranking of the potential livelihood activities

### 4. Livelihood Development Plan

# **Income Generating Activities**

The main income generating activities as planned at the village are:

#### Farm Sector:

1.poultry and piggery

2. lac cultivation 3. Horticulture

#### Non-Farm sector:

- 1.Handloom/ Weaving
- 2. Electrician
- 3. Driving
- 4. Sericulture

#### **SHG Activities**

SHGs of the village can plan the following activities:

- 1. To create awareness.
- 2. To organise and form group
- 3. To involve the villagers in Livelihood Activities collectively.

#### **Exposure Trips**

The following exposure trips are planned:

NIL

# **Summary of Action Plan**

As attached in next page.

The planned initiatives may be converged with the following schemes of the Government of India:

#### Convergence

- (a) National Rural Employment Guarantee Scheme for rural employment
- (b) Rashtriya Krishi Vikas Yojana (RKVY) for agricultural and allied development
- (c) Rashtriya Krishi Sinchay Yojana (RKSY) for irrigation, including watershed development
- (d) National Rural Livelihoods Mission
- (e) Skills Development schemes
- (f) Other schemes for rural development and livelihoods as found appropriate.

The above convergence will yield synergies for the present plan, as well as help in sustaining the planned works in the post-project period.

Action plan for Karwalalgru JFMC, Panimur Range, West Haflong Division

| No.                      | Activity  | Numbers                 | Method  | Amount (in Rs.)  |
|--------------------------|---|-------------------------|---|--|
| A. P                     | articipatory Micro Planning   |                         | 1   |  |
| 1                        | Preparation of Micro Plan   | 1                       | PRA, Baseline Survey  | 1,00,000.00  |
|                          | Total   |                         |   | 1,00,000.00  |
| B. O                     | l<br>Organize Producers and Build Entrepreneurial and   | Technical Capaci        | ties (Capacity Building)  |  |
| 1                        | Awareness Build-up Programme  | 1                       | Awareness Programme   | 20,000.00  |
| B1                       | Training on Skill development   |                         |   |  |
| 1                        | Skill Development Training Programme on<br>Tailoring & weaving (15 Nos.) and Nursing (15<br>Nos.)   | 1                       | Conducting Skill Development<br>Training programme  | 2,00,000.00  |
| 2                        | Skill Development Training Programme on and<br>Bee Keeping  | 1                       | Conducting Skill Development<br>Training programme (40 days)  | 2,00,000.00  |
| 3                        | Training on Entrepreneurship Orientation  | 1                       | 3 days Entrepreneurship<br>Orientation programme  | 50,000.00  |
|                          | Total   |                         | 1 - 2   | 4,70,000.00  |
| C. S                     | l<br>ocial Mobilization   |                         |   |  |
| 1                        | Awareness generation camp on Formation of collective units (e.g. SHGs, Societies, NGOs, Bodies, Producers Companies)  |                         | 4 days awareness camp on formation of collective units through cooperative experts  | 50,000.00  |
| 2                        | Hand Holding guidance support and linkage<br>promotion programme for self-employment and<br>placement   |                         | Hand holding support from IIE experts throughout the year upto march 2017   | 50,000.00  |
|                          | Total   |                         |   | 1,00,000.00  |
| D1                       | Product improvement Through Value Chain Impro   |                         |   |  |
| 1                        | Value Chain Improvement in weaving products   | ovement 1               | 10 days Training on processing  | 50,000.00  |
| 1<br>D3                  | Value Chain Improvement in weaving products   |                         | 10 days Training on processing activities   | 50,000.00  |
| D3                       | Value Chain Improvement in weaving products  Supply of modern tools   |                         |   | ·  |
| D3                       | Value Chain Improvement in weaving products  Supply of modern tools  Supply of modern looms   |                         |   | 1,50,000.00  |
| D3                       | Value Chain Improvement in weaving products  Supply of modern tools  Supply of modern looms  Supply of Bee Box  Training programme on medicinal plantation and  |                         |   | ·  |
| D3<br>1<br>2             | Value Chain Improvement in weaving products  Supply of modern tools  Supply of modern looms  Supply of Bee Box  |                         |   | 1,50,000.00  |
| D3 1 2 D4                | Value Chain Improvement in weaving products  Supply of modern tools  Supply of modern looms  Supply of Bee Box  Training programme on medicinal plantation and process of NTFP etc.   |                         |   | 1,50,000.00<br>90,000.00<br>110,000.00   |
| D3 1 2 D4                | Value Chain Improvement in weaving products  Supply of modern tools  Supply of modern looms  Supply of Bee Box  Training programme on medicinal plantation and process of NTFP etc.  Total  |                         |   | 1,50,000.00<br>90,000.00<br>110,000.00   |
| D3 1 2 D4 E. Se          | Value Chain Improvement in weaving products  Supply of modern tools  Supply of modern looms  Supply of Bee Box  Training programme on medicinal plantation and process of NTFP etc.  Total  upport for Access to Market  Linkage with institutional buyers and/or govt.   | 1                       | activities  Creating platform for buyers'   | 1,50,000.00<br>90,000.00<br>110,000.00<br><b>4,00,000.00</b>                                     |
| D3 1 2 D4 E. St          | Value Chain Improvement in weaving products  Supply of modern tools  Supply of modern looms  Supply of Bee Box  Training programme on medicinal plantation and process of NTFP etc.  Total  upport for Access to Market  Linkage with institutional buyers and/or govt. Organizations. (throughout the year)  | 1 2 Throughout the      | Creating platform for buyers' and sellers' interactions (2 day)   | 1,50,000.00<br>90,000.00<br>110,000.00<br><b>4,00,000.00</b><br>80,000.00                        |
| D3 1 2 D4 E. St          | Value Chain Improvement in weaving products  Supply of modern tools  Supply of modern looms  Supply of Bee Box  Training programme on medicinal plantation and process of NTFP etc.  Total  upport for Access to Market  Linkage with institutional buyers and/or govt. Organizations. (throughout the year)  Setting Up Ban Bazar  | 2 Throughout the year   | Creating platform for buyers' and sellers' interactions (2 day) linkage through van bazar  Participation in one exhibition  | 1,50,000.00<br>90,000.00<br>110,000.00<br><b>4,00,000.00</b><br>80,000.00                        |
| D3 1 2 D4 E. St E1 E2    | Value Chain Improvement in weaving products  Supply of modern tools  Supply of modern looms  Supply of Bee Box  Training programme on medicinal plantation and process of NTFP etc.  Total  Import for Access to Market  Linkage with institutional buyers and/or govt. Organizations. (throughout the year)  Setting Up Ban Bazar  Exhibition Participation  | 2 Throughout the year   | Creating platform for buyers' and sellers' interactions (2 day) linkage through van bazar  Participation in one exhibition through forest department  | 1,50,000.00<br>90,000.00<br>110,000.00<br>4,00,000.00<br>80,000.00<br>1,00,000.00                |
| D3 1 2 D4 E. St E1 E2 E3 | Value Chain Improvement in weaving products  Supply of modern tools  Supply of modern looms  Supply of Bee Box  Training programme on medicinal plantation and process of NTFP etc.  Total  upport for Access to Market  Linkage with institutional buyers and/or govt. Organizations. (throughout the year)  Setting Up Ban Bazar  Exhibition Participation  Access To Other Geographical Markets  Publicity through E-portal, brochure, catalogue | 2 Throughout the year 1 | Creating platform for buyers' and sellers' interactions (2 day) linkage through van bazar  Participation in one exhibition through forest department  Exposure visit  2 day training and awareness programme taken by marketing | 1,50,000.00<br>90,000.00<br>110,000.00<br>4,00,000.00<br>80,000.00<br>1,00,000.00<br>1,20,000.00 |

### 5. Forest Development Plan

This Forest Development Plan has been prepared after a detailed PRA exercise at the village level as a part of the Micro-Plan of Karwalalgru JFMC. The objective of this plan is to provide for the sustenance of the conservation and bio-diversity values, environmental functions and productive potential of the forests assigned to the JFMC; while meeting the consumption and livelihood needs of the community in a sustainable manner.

#### 5.1 Status of the JFMC Forests

The micro-plan takes into consideration the following categories of the JFM Forests of the Karwalalgru JFMC:

- (a) Forest areas assigned to the JFMC by the Forest Department; and
- (b) Areas planted / to be planted on community lands and other lands outside the notified forest area.

The status of both the above categories of JFMC forests is briefly discussed below.

#### 5.2 Forests & Their Conditions

The details of the status of forest areas assigned to the JFMC have been furnished at Table-3.1 under Proforma-3 ('Forest Development Plan'), which has been attached as Annexure to this micro-plan. After considering other areas planted (or to be planted), the conditions of the forests of the Karwalalgru JFMC have been summarized below.

Table-5.1: Conditions of the Forests of Karwalalgru JFMC

| Identification  (A) Assigned Forest                                      | Area of<br>JFMC<br>Forest<br>(Ha) | Distance<br>from<br>Village<br>(Km) | Condition of Forest<br>[Good - Forest with crown<br>density of 40% of more<br>Else 'Degraded'] | Frequency of Use by<br>Community<br>[2-3 m / 3-6 m / 6-9 m<br>/ Over 9 m] |
|--|-----------------------------------|-------------------------------------|--|---|
| RF / PF Name: Panimur Range, Dima Hasao West Division Beat: Compartment: | 100 На                            | 0Km                                 | Good Area: - 72 Ha<br>Degraded Area: 28 Ha   | 2-3m  |
| (B) Other Planted Area   |                                   |                                     |  |   |
| Location: Type of Forest: Deciduous Moist VF / Other                     | NIL                               | NIL                                 | Good Area: - Nil<br>Degraded Area: Nil   | NIL   |
| TOTAL  | 100 Ha                            | NIL                                 | Good Area: - 72 Ha<br>Degraded Area: 28 Ha   | NIL   |

**Source**: Proforma-3, Table 3.1 / Discussions with Forest Department personnel & Community members

It is seen that the Karwalalgru JFMC has 100 Ha under its forests, of which 72 Ha is 'Good' and 28 Ha is 'Degraded'.

#### 5.3 Forest Soil Type

The forests of Karwalalgru JFMC are located in loamy type(s) of soil. Some salient points of the forest soil type have been given in the following table.

**Table-5.2: Forest Soil Type in JFMC** 

| 14670 0020 1 01 05 0 0 1 1 1 1 C |  |                 |    |       |         |
|----------------------------------|--|-----------------|----|-------|---------|
| Parameter                        | Status in Assigned Forests   | Status<br>Areas | in | Other | Planted |
| Fertility Level                  | 2.8 to 2.88% organic. The available N, P205 and K20 content of the Soil is comparatively less. |                 |    | -     |         |
| Soil Erosion Status              | -  |                 |    | -     |         |
| Presence of:                     | -  |                 |    | -     |         |
| (a) Silt                         | 20%  |                 |    | -     |         |
| (b) Mud-flat                     | 40%  |                 |    | -     |         |
| (c) Newly accreted land          | Low  |                 |    | -     |         |
| (d) Sand dune                    | 40%  |                 |    | -     |         |

**Source**: Proforma-3, 'B. Forest Soil Type' / Discussions with Forest Department personnel & Community members.

For the Karwalalgru JFMC; the salient points of the forest soil type are summarized below:

- 1. Entisol (25.3%)
- 2. Inceptisol (51.3%)
- 3. Alfisols (16.3%)
- 4. Ultisols (7.1%)

#### 5.4 Existing Composition of Flora

In the forests of the Karwalalgru JFMC, the existing composition of the flora has been given as follows. It may be noted that the local forests are classified as deciduous moist Forests.

Table-5.3: Existing Composition of Flora in the Karwalalgru JFMC

| Parameter            | Local Name(s) | Biological Name(s)   |
|----------------------|---------------|----------------------|
| Major Forest Species | Teak          | Tectona grandis Linn |
| Associates           | Gamari        | Gmelina Arborea      |
| Shrubs               | Dhekia        | Ferns                |
|                      | Bhot jalakia  | Capsicum chinense    |
|                      |               |                      |

| Medicinal Plants | Arjun,          | Terminalia arjuna             |
|------------------|-----------------|-------------------------------|
|                  | Hilikha         | Terminalia Chebula            |
|                  | Neem            | Azadirachta indica            |
|                  | Amlakhi         | Phyllanthus emblica           |
| Produces         |                 |                               |
|                  | Jori bet        | Calamus erectus               |
|                  | Jati bet        | Calamus tenuis                |
|                  | Raidang bet     | Calamus rotang                |
|                  | Chuli bet       | Calamus flagellum             |
|                  | Lejai bet       | Calamus floribundus           |
| Others, if any   | Kako Bah        | D. hamiltonii                 |
|                  | Pahari Jati Bah | Oxytenthera parvifolia        |
|                  | Dulu Bah        | Schizostachyum dulloa         |
|                  | Amlakhi         | Emblica officinalis           |
|                  | Halakh          | Terminalia myriocarpa         |
|                  | Hollong         | Dipterocarpus                 |
|                  | Arjun           | macrocarpus Terminalia arjuna |
|                  | Agar            | Aquillaria agallocha          |

**Source**: Proforma-3, 'C. Composition of Existing Fauna & Flora' / Discussions with Forest Department personnel & Community members.

#### 5.5 Other Inputs for the Forest Development Plan

The following sub-sections discuss the other inputs for the Forest Development Plan of the Karwalalgru JFMC.

#### **5.6** Past Protection Measures of the JFMC

The measures taken by the Karwalalgru JFMC for forest protection in the past have been discussed as follows.

(a) Number of households involved: 36

(b) Number of people involved: 36 (1 Person Per House hold)

(c) Summary of the measures: Not available

(d) Any formal mechanism: Not available

[Source: Proforma-3, 'JFMC Status - viii + ix' / Discussions with Forest Department personnel & JFMC members]

#### 5.7 Domestic Requirements of Forest Produce

The dependency of the local community on forest produce for household requirements is available in the table given at below.

Table-5.4 (A): Domestic Requirement of Forest Produce per Household of the Karwalalgru JFMC

| Name of Forest<br>Produce   | _                        | Average Household<br>Requirement |   | Source |
|-----------------------------|--------------------------|----------------------------------|---|--------|
|                             | Frequency of Requirement | Approx. Qty                      |   |        |
| Firewood                    | Frequent                 | 80-90 kg                         | - | Forest |
| Timber for House            | Once in a year           | 4 nos.                           | - | Forest |
| Small timber for Implements | -                        | -                                | - | -      |
| Pole / Bamboo               | Once in a month          | 3-6 bamboo / per month           | - | Forest |
| Fodder from Forest          | Frequent                 | 4-10 kg per<br>day               | - | Forest |
| NTFP                        | Frequent                 | 3-9 kg per<br>day                | - | Forest |
| Other                       | -                        | -                                | - | -      |

**Source**: Proforma-3, Table-3.2 / Discussions with Forest Department personnel & Community members

There are 310 households in the Karwalalgru JFMC. From the above table and this number of households, it is inferred that the total annual requirements of the Karwalalgru village for forest products for own use is as follows:

Table-5.4 (B): Total Domestic Requirement of Forest Produce - All Households of the Karwalalgru JFMC

| Name of Forest Produce      | Community Requirement<br>(Kg per annum) (*) | Remarks             |
|-----------------------------|---|---------------------|
| Firewood                    | 90200                                       | Throughout the year |
| Timber for House            | 110 nos.                                    | Dec - Jan           |
| Small Timber for Implements | -   | -                   |
| Pole / Bamboo               | 280 bamboo                                  | Dec - Jan           |
| Fodder from Forest          | 90420                                       | Throughout the year |
| NTFP                        | 231000                                      | Throughout the year |
| Other                       |   |                     |

**Source**: Table - 4(A) at above & Total Household Number from Community records

#### 5.8 Collection & Marketing of Forest Produce by Villagers

Apart from use in the households, the community dependency on forest produces also includes the collection of such items for sale in local markets. The collection and marketing of forest produce by villagers of Karwalalgru JFMC is given in the following table.

Table-5.5 (A): Collection & Marketing of Forest Produce by Villagers of the Karwalalgru JFMC

| Name of Forest                 | Collec              | Location of                       |                             |            |
|--------------------------------|---------------------|-----------------------------------|-----------------------------|------------|
| Produce                        | Season /<br>Months  | No of<br>Households<br>Collecting | Average Qty. Collected (Kg) | Collection |
| Firewood                       | Throughout the year | 36                                | 442                         | Forest     |
| Timber for House               | Dec - Jan           | 36                                | 2 nos.                      | Forest     |
| Small timber for<br>Implements | -                   | -                                 | -                           | -          |
| Bamboo                         | Dec - Jan           | 36                                | 10 nos.                     | Forest     |
| Pole                           | -                   |                                   |                             |            |
| Fodder from Forest             | Throughout the year | 36                                | 7 kg per day                | Forest     |
| NTFP                           | Throughout the year | 36                                | 9-12 kg per<br>day          | Forest     |
| Other                          | -                   | -                                 | -                           | -          |

**Source**: Proforma-3, Table-3.3 / Discussions with Forest Department personnel & Community members

In the above connection, the following table gives additional pertinent information.

Table-5.5 (B): Collection & Marketing of Forest Produce - Additional Information [Karwalalgru JFMC]

|                                |                             | 9 -             |   |
|--------------------------------|-----------------------------|-----------------|---|
| Name of Forest Produce         | Surplus<br>Marketed<br>(Kg) | How marketed    | Average Income<br>per HH from sale<br>of Forest Produce |
| Firewood                       | 96000 kg/year               | Umrongso market | 1150-2170/month   |
| Timber for House               | -                           | -               | -   |
| Small timber for<br>Implements | -                           | -               | -   |
| Bamboo                         | 30-60 pc/<br>month          | Umrongso market | 483-973/month   |
| Pole                           | -                           | -               | -   |

| Fodder from Forest | 800 kg /year | Umrongso market | 870-1250/month |
|--------------------|--------------|-----------------|----------------|
| NTFP               | -            | -               | -              |
| Other              | -            | -               | -              |

**Source**: Proforma-3, Table-3.4 / Discussions with Forest Department personnel & Community members

#### 5.9 Total Requirements of Forest Produce - Domestic Use & Marketing

The total requirements of forest produce by the community members of the Karwalalgru JFMC have been summarized below - based on the information in the previous sub-sections.

Refer to: Tables 4 (B) & 5 (B) of this Section, given at the previous pages

#### **5.10** Forest Protection Issues

#### **5.11 Protection Problems**

The protection issues of the forests of Karwalalgru JFMC have been summarized below.

Table-5.7: Protection Problems of the Karwalalgru JFMC

| Type of Problem  | Relevant (Yes / No) | Significant (Yes / No) |
|--|---------------------|------------------------|
| Grazing - Local Animals  | Yes                 | Yes                    |
| Grazing - Animals from Other Area                                  | Yes                 | Yes                    |
| Illicit Felling of Timber  | No                  | No                     |
| Smuggling of Timber  | Yes                 | Yes                    |
| Accidental Fires   | Yes                 | Yes                    |
| Encroachment of Forest Lands                                       | Yes                 | Yes                    |
| Incident of Snake bites/life threats/risks while protecting forest | Yes                 | Yes                    |
| Theft of Medicinal Plants  | Yes                 | Yes                    |

**Source**: Proforma-3, Table-3.5 / Discussions with Forest Department personnel & Community members

Thus, it is seen that the significant forest protection issues facing the above JFMC are:

- (a) Grazing Local Animals
- (b) Grazing Animals from Other Area

#### 5.12 Reasons for Degradation of the Forest

In the Karwalalgru JFMC, the reasons for degradation of forest are as follows:

- (a) No Scientific Plan
- (b) Traditional Cultivation of Tribal People
- (c) Extremist problem in hill sides

[Source: Proforma-3, Table-3.6 / Discussions with Forest Department personnel & Community members]

#### 5.12 Components of the Forest Development Plan

The following sub-sections discuss the main components of the Forest Development Plan of Karwalalgru JFMC; viz. the plans for Protection, Forest Improvement (Treatment), Nursery Development, Maintenance and Miscellaneous Operations.

#### 5.13 Protection Plan

The Protection Plan given at below, discusses the measures for the protection of the forests of Karwalalgru JFMC from the issues discussed earlier at Sub-section 3.1

Table-5.8: Protection Plan of the Karwalalgru JFMC

| Protection Work                                |             | Quantification of the | Timing  | Priority /<br>[High / |
|--|-------------|-----------------------|---------|-----------------------|
| [to be filled from Table 3.7] of Proforma-3 as | Forest Area | Measures              |         | Medium                |
| applicable]                                    |             | [Length, Area,        |         | Low]                  |
|  |             | Size etc.]            |         |                       |
| 1. Engagement of                               | R.F.        | 2 km                  | 6рт-6ат | High                  |
| Watcher  |             |                       |         |                       |
| 2. Informers award                             | R.F.        | 2 km                  | Anytime | High                  |
|  |             |                       |         |                       |
| 3. Fire Protection                             | R.F.        | 2 km                  | Anytime | High                  |

**Source**: Proforma-3, Table-3.7 / Discussions with Forest Department personnel & Community members

Thus, it is seen that the significant protection measures planned to be undertaken in the Karwalalgru JFMC (with high / medium priority) are as follows:

- (a) Fencing
- (b) Fire protection

#### 5.14 Types of Operations Proposed

The types of operations proposed for the treatment of degraded areas of the JFMC Forest of Karwalalgru JFMC are given here under.

Table-5.9: Types of Operations Proposed in the Karwalalgru JFMC

| Treatment                          | Required<br>(Yes/ No) | Responsibility<br>of JFMC (Yes<br>/ No) | Month /<br>Year when<br>can be done | Extent of<br>Area<br>proposed for<br>Treatment<br>(Ha) |
|------------------------------------|-----------------------|---|-------------------------------------|--|
| Restoration of Degraded<br>Forests | Yes                   | Yes                                     | June - July                         | 100 Ha   |
| Protection to Cut Stumps of Trees  | Yes                   | Yes                                     | All the Year                        | 100 На   |
| Watershed Treatment                | Yes                   | Yes                                     | All the Year                        | 3 На   |
| Water Reservoirs                   | Yes                   | Yes                                     | All the Year                        | 2 Ha   |

| Grass and Silvi Pastoral activities       | Yes                   | Yes                                     | All the Year                        | -  |
|---|-----------------------|---|-------------------------------------|--|
| Bamboo culture and earth piling           | Yes                   | Yes                                     | All the Year                        | R.F  |
| Seed Sowing                               | Yes                   | Yes                                     | All the Year                        | -  |
| Treatment                                 | Required<br>(Yes/ No) | Responsibility<br>of JFMC (Yes<br>/ No) | Month /<br>Year when<br>can be done | Extent of<br>Area<br>proposed for<br>Treatment<br>(Ha) |
| Root & Shoot Cutting &<br>Plantation      | Yes                   | Yes                                     | All the Year                        | -  |
| Cut Back & Coppice<br>Treatment           | Yes                   | Yes                                     | All the Year                        | -  |
| Stone wall fencing/live<br>Hedge fencing  | Yes                   | Yes                                     | All the Year                        | 80 Ha  |
| Social Fencing                            | Yes                   | Yes                                     | All the Year                        | 80 Ha  |
| Other Activities(Protection of Elephants) | Yes                   | Yes                                     | All the Year                        | R.F  |

**Source**: Proforma-3, Table-3.9 / Discussions with Forest Department personnel & Community members

Thus, it is seen that the following are the treatment operations which have been proposed in the forest area of the Karwalalgru JFMC:

- (a) Seed Sowing
- (b) Root & Shoot Cutting & Plantation etc.

#### 5.15 Forest Improvement Plan - Advance Works & Creation

The pertinent details in the above connection have been tabulated as follows.

Table-5.10: Forest Improvement Planned in the Karwalalgru JFMC

| Treatment  | Area in Ha<br>under<br>Plantation<br>Module | Priority for<br>Block<br>Plantation | Species          | Spacing<br>(metre x<br>metre) |
|--|---|-------------------------------------|------------------|-------------------------------|
| Assisted Natural Regeneration (with plantation in gap)       | 20 Ha ANR<br>by APFBC                       | =                                   | Non Sal NTFP     | 2/2                           |
| Block Planting   | -   | -                                   | -                | -                             |
| Sowing of Neem, Amla,<br>Mahua, Bahera (Medicinal<br>Plants) | 10  | -                                   | Medicinal Plants | -                             |
| Enrichment Plantation/<br>Sowing                             | 1   | -                                   | -                | -                             |
| Direct Plantation  | -   | -                                   | 1                | -                             |
| Other  | -   | -                                   | -                | -                             |
| Total Area (in Ha.)  | 30 Ha                                       | -                                   | -                | -                             |

**Source**: Proforma-3, Table-3.8 / Discussions with Forest Department personnel & Community members

#### **5.16** Forest Improvement - Annual Targets

# Table-5.10 (A) and (B): Annual Targets of Forest Improvement in Karwalalgru JFMC (Year-1 to Year-5) and (Year-6 to Year-10)

The annual targets in the above connection are given below for a ten year period.

Name of Plantation : Block Plantation of Saal Mixed with Associates

Plantation Period : 2016-17 to 2025-26 (10 Years)

Plantation Area : 100 ha

Spacing : 3 m X 3 m-1100 plants per haNo. of Plants to be Raised : 110000 (11000 approx. annually)

Number Blocks : 10 Numbers(10 ha each)

Species : Saal ; Associates-Gamari, Sissoo, Titasopa, etc.

Rates : As Approved by APFBCS(to be increased by 20% every two years)

|                   | Action Plan for Creation of Plantation   |         |  |  |  |  |
|-------------------|--|---------|--|--|--|--|
| Financial<br>Year | Activities   | Amount  |  |  |  |  |
| 2016-17           | Identification of suitable site for regeneration-examine possibilities of natural seed fall-determine intensity and nature of biotic interference-Area Not Less than 100 ha, Demarcation of land during the month of DecemberJanuary, Partition of land in 4 blocks, Land development, Soil Working @ Rs 1000/ha | 100000  |  |  |  |  |
| 2017-18*          | Block Plantation 3m x 3m, 1111 plants/ha-during the season of <b>April-June</b> ; GPS marking of the area  | 497000  |  |  |  |  |
| 2018-19*          | Block Plantation 3m x 3m, 1111 plants/ha-during the season of <b>April-June</b> ; GPS marking of the area  | 497000  |  |  |  |  |
| 2018-19**         | 1st Weeding; Replacement of dead/struggling saplings raised in the previous year   | 61600   |  |  |  |  |
| 2010 20*          | Block Plantation 3m x 3m, 1111 plants/ha-during the season of <b>April-June</b> ; GPS marking of the area  | 596400  |  |  |  |  |
| 2019-20*          | 2nd Weeding; Replacement of dead/struggling saplings raised in the previous year   | 73920   |  |  |  |  |
| 2020-21*          | Block Plantation 3m x 3m, 1111 plants/ha-during the season of <b>April-June</b> ; GPS marking of the area  | 596400  |  |  |  |  |
|                   | 3rd Weeding  | 147840  |  |  |  |  |
| 2021-22*          | 4th Weeding; Replacement of dead/struggling saplings raised in the previous year   | 266112  |  |  |  |  |
| 2022-13*          | 5th Weeding; Replacement of dead/struggling saplings raised in the previous year   | 354816  |  |  |  |  |
| 2023-24*          | 6th Weeding; Replacement of dead/struggling saplings raised in the previous year   | 266112  |  |  |  |  |
| 2024-25*          | 7th Weeding  | 266112  |  |  |  |  |
| 2025-26*          | 8th Weeding  | 266112  |  |  |  |  |
|                   | Total Budgetary Requirement  | 3989424 |  |  |  |  |

#### \* Silvicutural thinning to be undertaken on intervals of five years post plantation

**Source**: Proforma-3, Table-3.10 / Discussions with Forest Department personnel & Community members

Name of Plantation : Block Plantation of Teak Mixed with Associates, Firewood and Bamboo

Plantation Period : 2016-17 to 2025-26 (10 Years)

Plantation Area : 100 ha

Spacing : 2m X 2 m-2500 plants per ha

No. of Plants to be Raised : 110000 (11000 approx. annually)

Number Blocks : 10 Numbers(10 ha each)

Species : Teak; Associates-Ajar, Khoroi, Khayer, Sissoo, Jia, Arjun, Ghora Neem,

Bamboo(Jaati, Kako, Bholoka, Bijili), etc

| Action Plan for Creation of Plantation |  |         |  |  |
|--|--|---------|--|--|
| Financial Year                         | Activities   | Amount  |  |  |
| 2016-17                                | Identification of suitable site for regeneration-examine possibilities of natural seed fall-determine intensity and nature of biotic interference-Area Not Less than 100 ha, Demarcation of land during the month of DecemberJanuary, Partition of land in 4 blocks, Land development, Soil Working @ Rs 1000/ha | 100000  |  |  |
| 2017-18*                               | Block Plantation 2m x 2m, 2500 plants/ha-during the season of <b>April-June</b> ; GPS marking of the area  | 262500  |  |  |
| 2018-19*                               | Block Plantation 2m x 2m, 2500 plants/ha-during the season of April-June; GPS marking of the area  | 262500  |  |  |
| 2010-17                                | 1st Weeding; Replacement of dead/struggling saplings raised in the previous year   | 26950   |  |  |
| 2019-20*                               | Block Plantation 2m x 2m, 2500 plants/ha-during the season of April-June; GPS marking of the area  | 315000  |  |  |
| 2017-20                                | 2nd Weeding; Replacement of dead/struggling saplings raised in the previous year   | 32340   |  |  |
| 2020-21*                               | Block Plantation 2m x 2m, 2500 plants/ha-during the season of April-June; GPS marking of the area  | 315000  |  |  |
|  | 3rd Weeding  | 64680   |  |  |
| 2021-22*                               | 4th Weeding; Replacement of dead/struggling saplings raised in the previous year   | 266112  |  |  |
| 2022-13*                               | 5th Weeding; Replacement of dead/struggling saplings raised in the previous year   | 155232  |  |  |
| 2023-24*                               | 6th Weeding; Replacement of dead/struggling saplings raised in the previous year   | 116424  |  |  |
| 2024-25*                               | 7th Weeding  | 116424  |  |  |
| 2025-26*                               | 8th Weeding  | 116424  |  |  |
|  | Total Budgetray Requirement  | 2149586 |  |  |

<sup>\*</sup> Silvicutural thinning to be undertaken on intervals of five years post plantation

#### 5.17 Nursery Development Plan

The Nursery Development Plan for the Karwalalgru JFMC depends on the following types of Nurseries:

(a) JFMC Nurseries (incl. Departmental Nursery) (b) Other Nurseries - SHG & Private.

The details are given below.

#### JFMC Nurseries

The following table gives the details of the nurseries of the Karwalalgru JFMC. This includes the Departmental Nursery involved in JFMC works.

Table-5.11 (A): JFMC Nurseries of the Karwalalgru JFMC

| <b>Location of Nursery</b> | Species   | Year of Development | Number of<br>Seedlings | Remarks  |
|----------------------------|-----------|---------------------|------------------------|----------|
| Karwalalgru JFMC           | Varieties | 2016                | 8,28,000               | Proposed |

**Source**: Proforma-3, Table-3.11 / Discussions with Forest Department personnel & Community members

#### **Other Nurseries**

The following table gives the details of other nurseries near the Karwalalgru JFMC.

Table-5.11 (B): Other Nurseries near the Karwalalgru JFMC

| Name of Nursery  | Species   | Year of Development | Number of<br>Seedlings | Remarks  |
|------------------|-----------|---------------------|------------------------|----------|
| Karwalalgru JFMC | Varieties | 2016                | 8,28,000               | Proposed |

**Source**: Proforma-3, Table-3.12 / Discussions with Forest Department personnel & Community members

#### 5.18 Maintenance Plan - 10 Years

The maintenance plan for plantations raised in the Karwalalgru JFMC is given below. This covers a period of ten years.

#### (A) Timber Species Sal, Gameri, Tik

Table-5.12 (A): Maintenance Plan of Teak Plantation in the Karwalalgru JFMC

| Year(s)              | Treatment   |
|----------------------|---|
| 1st Year             | Periodic weeding and removal of creepers Ring formation   |
| 2 <sup>nd</sup> Year | Removing of all dominating weeds affecting supply of sunlight Gap filling Training the plants for straight pole formation |
| 3 <sup>rd</sup> Year | Removal of side branches  |
| 4 <sup>th</sup> Year | Pruning the nearby trees  |

#### (B) NTFP / Medicinal Plantation

Table-5.12 (D): Maintenance Plan of NTFP / Medicinal Plantation in the Karwalalgru JFMC

| Year(s)  | Treatment  |  |  |
|----------|--|--|--|
| 1stYear  | Weeding around the seedlings                                   |  |  |
|          | Ring formation   |  |  |
|          | Nipping of terminal  |  |  |
|          | Disbudding to delay the fruit set to next season               |  |  |
| 2nd Year | Weeding around the seedlings                                   |  |  |
|          | Ring formation   |  |  |
|          | Nipping of terminal  |  |  |
|          | Disbudding to delay the fruit set to next season               |  |  |
| 3rd Year | Collection of fruits, Seeds and minimal pruning to remove dead |  |  |
| 4th Year | Collection of fruits   |  |  |
|          | Minimal pruning for removal of criss-crossing,                 |  |  |
|          | overcrowding branches  |  |  |
| 5th Year | Collection of fruits   |  |  |
|          | Minimal pruning for removal of criss-crossing,                 |  |  |
|          | overcrowding branches  |  |  |
| 6th Year | Collection of fruits   |  |  |
|          | Minimal pruning for removal of criss-crossing,                 |  |  |
|          | overcrowding branches  |  |  |
| 7th Year | Collection of fruits   |  |  |
|          | Minimal pruning for removal of criss-crossing,                 |  |  |
|          | overcrowding branches  |  |  |
| 8th Year | Collection of fruits   |  |  |
|          | Minimal pruning for removal of criss-crossing,                 |  |  |
|          | overcrowding branches  |  |  |
| 9th Year | Collection of fruits   |  |  |
|          | Minimal pruning for removal of criss-crossing,                 |  |  |
|          | overcrowding branches  |  |  |

### **5.19** Miscellaneous Operations Plan

The miscellaneous operations planned in the Karwalalgru JFMC are given below.

Table-13): Miscellaneous Operations in the Karwalalgru JFMC

| Operation  | Required<br>(Yes / No) | Responsibility | Month /<br>Year | Area (Ha) |
|--|------------------------|----------------|-----------------|-----------|
| (i)Medical/Health care<br>Camp                   | Yes                    | VSS            | Feb-Mar         | JFMC      |
| (ii)Centre For Non-<br>Formal education          | Yes                    | VSS            | Feb-Mar         | JFMC      |
| (iii)Promotion of Fuel<br>Saving Devices         | Yes                    | VSS            | Feb-Mar         | JFMC      |
| (iv)Cattle<br>improvement/health<br>improvements | Yes                    | VSS            | Feb-Mar         | JFMC      |

**Source**: Proforma-3, Table-3.13 / Discussions with Forest Department personnel & Community members

#### **Marketing Operations**

For produce from the Karwalalgru JFMC, the planned marketing operations are:

- (a) Linkage will be established with traders inside and outside the district
- (b) Selling to the Ban Bazar
- (c) Participation in Exhibition

#### **Expected Benefits**

This sub-section furnishes the benefits expected from the forests protected by members of the Karwalalgru JFMC, as well as the sharing mechanism for the usufruct benefits.

#### 5.20 Expected Benefits Related to Wood & Grass

The above has been tabulated below for the Karwalalgru JFMC. The benefits are expected from the forests protected by its members under this Forest Development Plan.

Table-5.14: Expected Benefits from Forests Protected by Members of Karwalalgru JFMC

| Item                             | Month     | Year (Indicative)      | Quantity              |
|----------------------------------|-----------|------------------------|-----------------------|
| Firewood                         | 12 month  |                        | 60-75 Kg/month        |
| Timber for House                 | -         | -                      | -                     |
| Small timber for Implements      | -         | -                      | -                     |
| Bamboo                           | 12 month  | 32-50 pc/ month        | 801 -1240 Kg/month    |
| Pole                             | -         | -                      | -                     |
| Fodder from Forest Trees & Grass | 12 month  | -                      | 1508-2040<br>Kg/month |
| NTFP                             | 3-4 month | -                      | 20-30 Kg/Year         |
| Wages                            | 12 month  | 200 -300<br>Rupees/Day | Forest                |
| Other                            | -         | -                      |                       |

**Source**: Proforma-3, Table-3.14 / Discussions with Forest Department personnel & Community members

#### 5.21 Sharing Mechanisms

The sharing mechanism for the benefits is indicated below for members of the Karwalalgru JFMC.

Table-5.15: Sharing Mechanism for Karwalalgru JFMC

| Method                                | Items                                 |
|---------------------------------------|---------------------------------------|
| To be shared equally                  | Collected Individually                |
| To be freely collected by the members | Medicinal Plants, Fodder, Broom Stick |
| Other Methods                         | Na                                    |

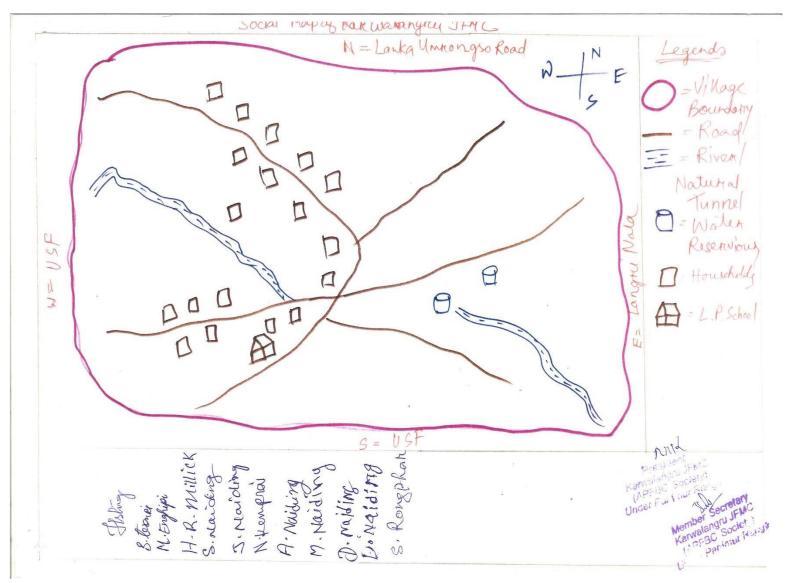
**Source**: Proforma-3, Table-3.15 / Discussions with Forest Department personnel & Community members.

### **List of Appendices**

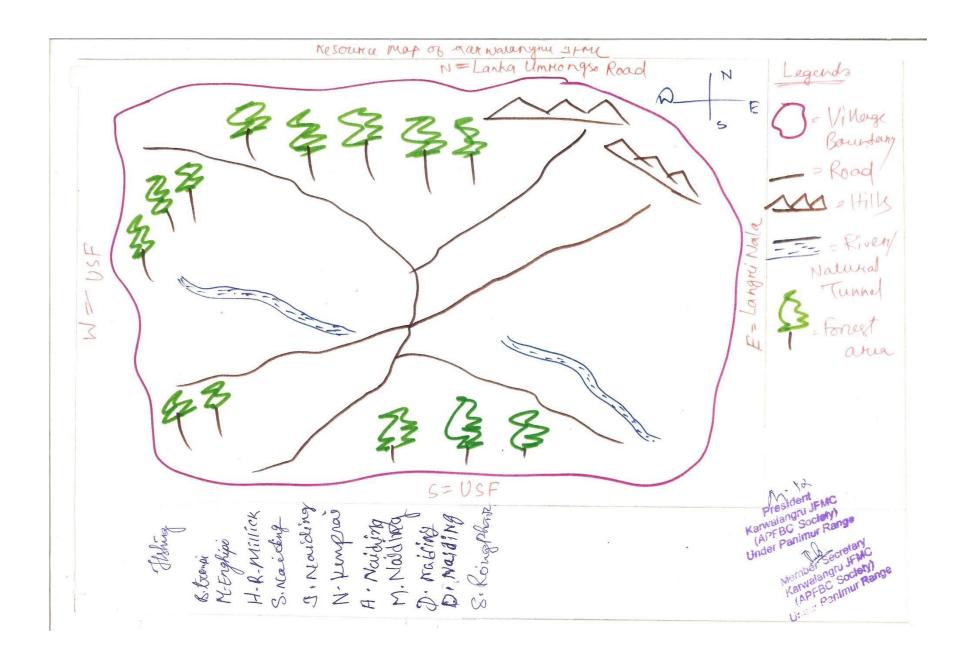
| Appen<br>dix No | Heading                                     |
|-----------------|---|
| 1               | Maps  |
|                 | Village/Social Map                          |
|                 | Village Resources Map                       |
| 2               | Land Use Map of Village (GIS)               |
| 3               | PRA Exercise                                |
|                 | Social Mapping                              |
|                 | Wealth Ranking                              |
|                 | Time Line review                            |
|                 | Seasonality of Livelihoods                  |
|                 | Venn Diagram                                |
|                 | Priority ranking and EPA                    |
| 4               | List of JFMC Members                        |
| 5               | Photographs                                 |
| 6               | Filled Up Tables (Proforma-1 to Proforma-4) |
|                 | Table Nos. 1-37                             |

| Villag | e Map/ |
|--------|--------|
|--------|--------|

Social Map:

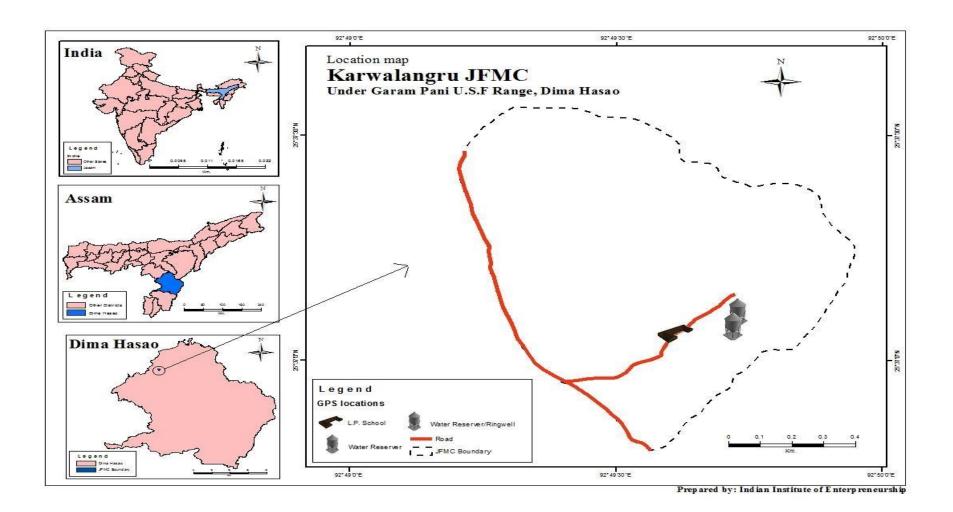


# 2. Resource Map:

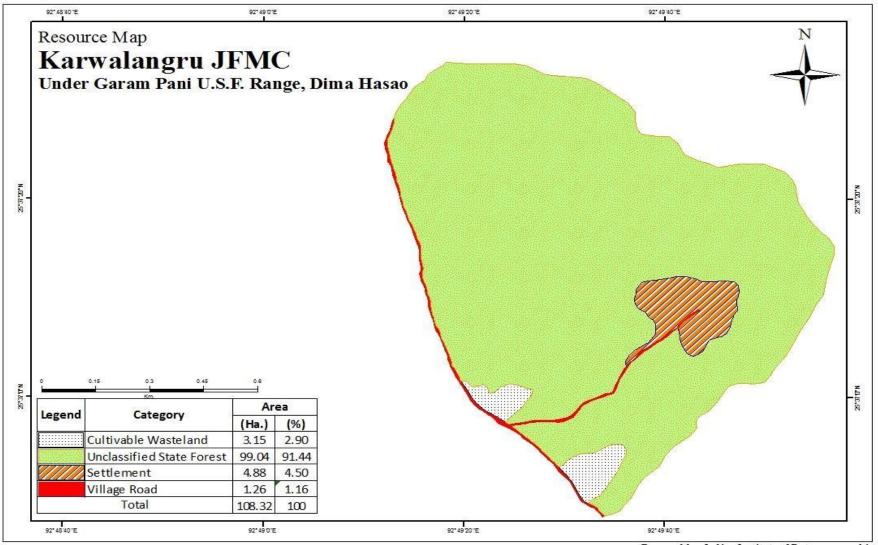


# Appendix 2

## **Location map of GIS**



### Land Use map of GIS



Prepared by: Indian Institute of Enterpreneurship

# Appendix 3

#### PRA ACTIVITY

### **Location and Timing of Participatory Rural Appraisal:**

Numbers of participants: 20

Time: 11 am, 12<sup>th</sup> June 2016 Venue: Village

chairman's house

Table – 3.1 Brief about the villages under Karwalangru JFMC

| Sl. No. | Name of village |                  | Po    | pulation |        | Avg.      |            |
|---------|-----------------|------------------|-------|----------|--------|-----------|------------|
|         |                 | Households (No.) | Total | Male     | Female | Sex ratio | HH<br>size |
| 1       | Lonkupur        | 18               | 97    | 59       | 38     | 644       | 5.4        |
| 2       | Lorulangso      | 18               | 110   | 58       | 52     | 897       | 6.1        |
|         | Total           | 36               | 207   | 117      | 90     | 769       | 5.8        |

Source: Field Survey

Different PRA tools have been used under the exercise of PRA technique.

- a) Social Mapping
- b) Wealth Ranking
- c) Time Line Review
- d) Seasonality Analysis

### 3.1 Social Mapping:

Social mapping is used to visualise the socio-economic aspects of the Lonkupur village where the housing patterns of the households, the numbers of schools, social infrastructure, and religious beliefs among households. Awareness camp about the project was carried out beforehand. So it was easy to gather people for the PRA process in the village chairman's house. And due to time constraint we have to skip the transect walk. The villagers are enthusiasms about the mapping process and they actively participated in the process.

At first, the people of villagers were asked to draw the main roads of the village and then asked them to locate their houses and locate the important social places and government offices with help of the PRA team members. Two of them voluntarily came out to draw and they were assisted by other villagers and the team members.

Figure 3.1: Social Mapping



JFMC- Karwalangru, Dima Hasao

**Table 3.2: Information about the villages** 

| Social      | Village            | Lonkupur | Lorulangso |
|-------------|--------------------|----------|------------|
| information | Total Population   | 97       | 110        |
|             | Male               | 59       | 58         |
|             | Female             | 38       | 52         |
|             | Total households   | 18       | 18         |
|             | Numbers of kuccha  | 18       | 18         |
|             | Houses             |          |            |
| Landmarks   | Natural tunnel     | 1        | 0          |
|             | LP School          | 1        | 1          |
|             | Water reservoir    | 2        | 2          |
|             | Church / Religious | 0        | 1          |
|             | institution        |          |            |

- The participants of social mapping have identified 18 households in Lonkupur village. All the Households are kuccha in JFMC area. There are also Tin Roof Households are also present in JFMC area, but the percentage is very less.
- Other than the class based division of the households, important places like schools, water reservoirs, and location of transformers, mountain, stream and forest / gazing area are mapped.
- Main sources of water for the villagers are the water reservoirs and the stream which is used by villagers for their day to day use.
- Provision of Education facility up to LP school level is satisfactory in the village as there are three are only primary school in the village. For higher education villagers have to move long distance from JFMC area.
- In Lonkupur village, all people are from ST hills community (Dimasa Kochari) and in Lorulangso village, all are Christian community. Since the JFMC is composed from mix community, so there are some perceptual gap exists among them.

### 3.2 Wealth Ranking:

Wealth ranking, or well-being ranking, involves community members identifying and analysing the different wealth groups in a community. It enables evaluators to learn about the socioeconomic stratification of project beneficiaries and local people's definitions and indicators of wealth/well-being.

The most common version of this technique involves a series of individuals, a focus group of community members, ranking their entire community (or a particular section of the community if there are too many households to rank it all-say more than 100-or if the participants are familiar with only their own neighbourhood. The PRA facilitators introduce the technique using local terms for wealth and poverty and encourage participants to first discuss how they define these terms and how they would describe a poor household or a rich household (that is, their criteria for assessing a household's relative wealth).

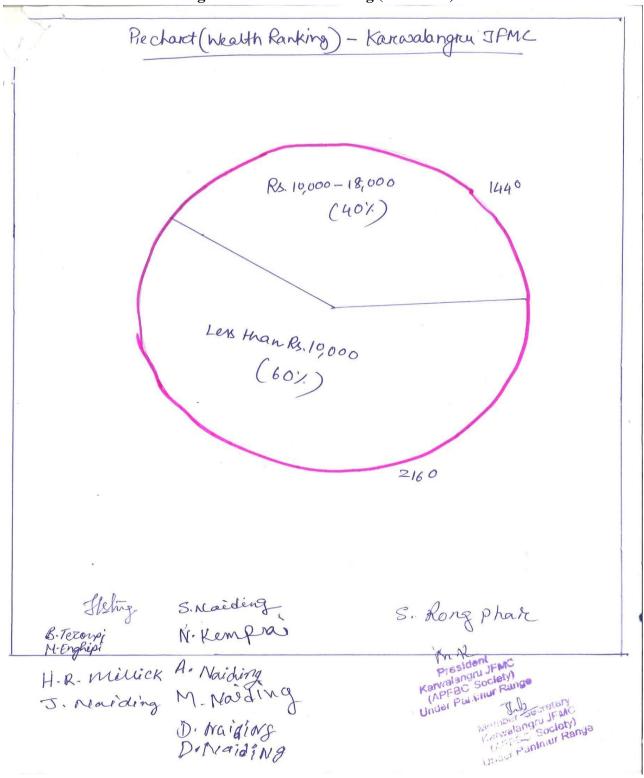
Wealth ranking was done with the help of the following criteria

- a) Occupation
- b) Land holding
- c) Types of living house

In the whole JFMC area, all the Households are under BPL category having annual income less than Rs. 11000 (approx. Rs. ~9000) in each family. All people are mainly depending on shifting cultivation (Jhum) methods in hill area.

Figure 3.2: Wealth Ranking WEALTH RANKING ANYLYSIS IN **GRAPHICAL FORM** ■BPL ■APL No. of HHs percentage

Figure 3.3: Wealth Ranking (Pie Chart)



### Learning:

From wealth ranking analysis it has been observed that the economic conditions of the households of the entire JFMC is very poor. Most of the families have very less or nil monthly income. These people solely based on forest area and try to earn livelihood depending on forest.

#### 3.3 Time Line Review:

#### Table 3.3: Timeline review

| Year                          | Event                    | Type                     |
|-------------------------------|--------------------------|--------------------------|
| 1950 Earthquake               |                          | Environmental            |
| 1955 First Village road was o | constructed              | Construction             |
| 1975 Lonkupur LP school wa    | as started               | Educational              |
| 1987 Thunderstorm and ligh    | ntening destructed the f | orest area Environmental |
| 2015 JFMC established         |                          | Social environmental     |

In order to know the past important cum historical events over time, the team has conducted the timeline analysis. The team members discussed about the local events to the village head, elderly persons and also to some young people to have an idea about how they dealt with those situations and what was the impact of those events on their lives as well as on the development of the village. Our time line illustrates the following points:

Since the two villages are situated in very remote area having less transportation facility, so, the developmental activities are not done up to certain extent. 1950's earthquake is one of the major environmental disaster in these villages. Due to hilly area, earthquake did lots of damage in these villages. In 1955 first village road is constructed, which is still at not motorable condition. In 1975, Lonkupur LP School is constructed inside the village. In the year 1987 a huge thundersome affected the whole forest area in the JFMC.

#### Learning:

- The villagers are aware of the fact that post cutting down of the trees, the number of animals becomes less in the forest which indicates the forest preserving awareness of the people.
- The processes of conserving the forest area start mainly after the formation of JFMC.

#### 4.5 Seasonal Mapping of livelihood activities:

Seasonal calendars drawn by the local people are very useful means of generating information about seasonal trends within the community and identifying periods of particular stress and vulnerability. Best undertaken in the context of a group discussion (to help verify the information obtained), seasonal calendars are often drawn on the ground with the relative trends depicted using stones or seeds, as in a preference-ranking matrix. In other instances, simple line graphs can be drawn to show seasonal increases or decreases. A whole series of seasonal variables can be included in one calendar to give an overview of the situation throughout the year. These variables can include: rainfall, crop sequences, labor demand, availability of paid employment, out-migration, incidence of human diseases, expenditure levels, and so on. Important periods, such as festivals, can also be shown.

Seasonal mapping mainly covers the seasonal variation of crops. In seasonal mapping, we considered agricultural crop and the timing of three activities viz. showing, cropping and harvesting

criteria and collected the details throughout the year. From the seasonal mapping, it has been noticed that the main crops grown in the village are Broom stick (Jharu), Ginger and chilly.

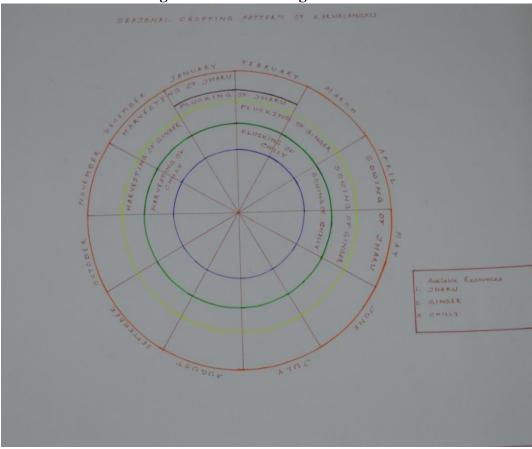


Figure 3.3: Seasonal Agricultural Pattern

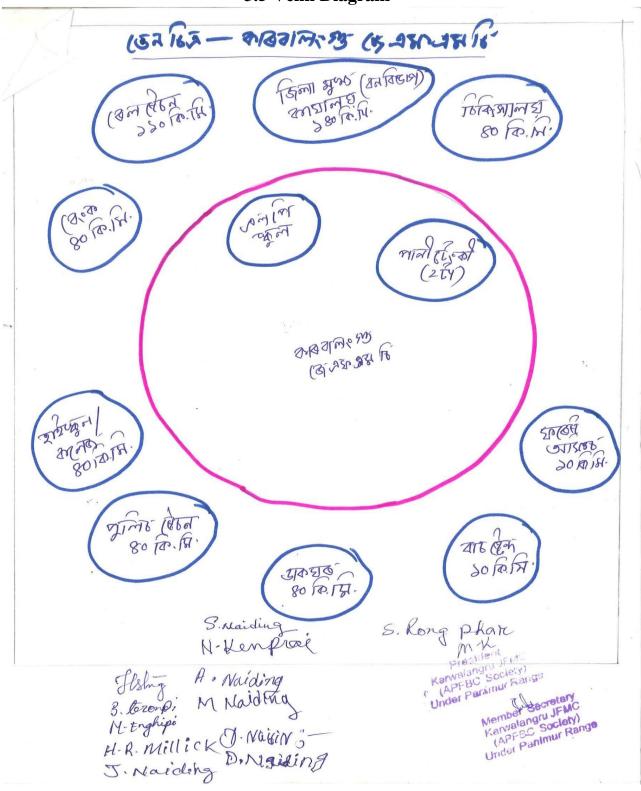
Table 3.4 Seasonal cropping pattern

| Agricultural crop  | Sowing              | Harvesting         |                 |
|--------------------|---------------------|--------------------|-----------------|
| <b>Broom stick</b> | May - June          | January-February   | July- December  |
| Ginger April – May |                     | October – December | June- September |
| Chilly             | April – May         | November- December | February- March |
| Horticulture       | Throughout the year | r                  |                 |
| Rice               | Throughout the year | •                  |                 |

# **Learnings:**

□ Water availability is less during the period September to March, so agricultural productivity become less in this period. Moreover, lack of agricultural knowledge also negatively affects the cropping pattern. Because all the villagers are mainly depending on shifting cultivation in intercropping mood.

### 3.5 Venn Diagram



# 3.6 Priority Ranking- EPA and Livelihood

# **EPA**

| EPA activities      |   | Village Road | Health Centre | Solar<br>Connection | LPG<br>Connection | Water reservoir | Marketing Shed | Sanitation | Community<br>Hall | Marks | Rank |
|---------------------|---|--------------|---------------|---------------------|-------------------|-----------------|----------------|------------|-------------------|-------|------|
|                     |   | A            | В             | C                   | D                 | E               | F              | G          | Н                 |       |      |
| Village Road        | A | X            | A             | A                   | A                 | A               | A              | A          | A                 | 7     | 1    |
| Health Centre       | В | X            | X             | В                   | В                 | В               | В              | В          | В                 | 6     | 2    |
| Solar<br>Connection | С | х            | х             | Х                   | D                 | С               | С              | С          | С                 | 4     | 4    |
| LPG<br>Connection   | D | X            | X             | X                   | Х                 | D               | D              | G          | D                 | 3     | 5    |
| Water<br>reservoir  | Е | X            | X             | X                   | Х                 | Х               | I              | E          | Е                 | 5     | 3    |
| Marketing Shed      | F | X            | X             | Х                   | Х                 | X               | Х              | F          | F                 | 2     | 6    |
| Sanitation          | G | X            | X             | X                   | X                 | X               | X              | X          | G                 | 1     | 7    |
| Community Hall      | Н | x            | X             | X                   | Х                 | х               | х              | X          | X                 | 1     | 7    |

# Livelihood

| Potential<br>Livelihood<br>Activities |   | V Livestock | <b>B</b> Tailoring | O Agriculture | d Horticulture | 田 Lac Cultivation | H Carpentry | 9 Driving | H Cane & Bamboo | Marks | Rank |
|---------------------------------------|---|-------------|--------------------|---------------|----------------|-------------------|-------------|-----------|-----------------|-------|------|
| Livestock                             | Λ |             |                    |               | Δ              |                   |             | Δ         |                 | 7     | 1    |
| Livestock                             | Α | X           | A                  | A             | Α              | A                 | A           | A         | A               | /     | 1    |
| Tailoring                             | В | X           | X                  | В             | В              | В                 | В           | В         | В               | 6     | 2    |
| Agriculture                           | C | X           | X                  | X             | С              | С                 | С           | С         | С               | 5     | 3    |

| Horticulture    | D | X | X | X | X | Е | D | G | D | 2 | 4 |
|-----------------|---|---|---|---|---|---|---|---|---|---|---|
| Lac Cultivation | Е | X | X | X | х | X | I | Е | Е | 2 | 4 |
| Carpentry       | F | X | X | X | X | X | X | G | Н | 1 | 5 |
| Driving         | G | X | X | X | X | X | X | X | G | 1 | 5 |
| Cane & Bamboo   | Н | X | х | X | х | X | X | х | X | 1 | 5 |

# **Annexure 4**

# LIST OF JFMC MEMBERS

Name of JFMC- Karwalalgru Division- West haflong Range- Garampani

| Sr. No. | Name                | Father's /<br>Husband's<br>name | Age | Male /<br>Female | Education | SC/ST<br>/<br>BC/OBC |
|---------|---------------------|---------------------------------|-----|------------------|-----------|----------------------|
| 1       | Mairendra Kemprai   |                                 | 47  | Male             | ME School | ST                   |
| 2       | Jononjoy Haflongbar |                                 | 52  | Male             | ME School | ST                   |

# **Annexure 5 (photographs)**



Photograph 1: Inauguration of PRA exercise at Karwalangru JFMC, Date- 12/06/2016



Photograph 2: Water Tank at Karwalangru JFMC, Date- 12/06/2016





Photograph 4: Theory session of Mixed livestock rearing SDP at Karwalangru JFMC, Date- 11-09-2016

# Annexure 6 RECORD – I: VILLAGE SOCIO-ECONOMIC PROFILE

TABLE-1: BASIC DATA OF VILLAGE/JFMC

| of JFMC<br>by RFO                     |                     |
|---------------------------------------|---------------------|
| Grading % of                          | Nil                 |
| Remarks on special attainments        | Nil                 |
| Social<br>fencing<br>used<br>Yes/No   | Nil                 |
| VDF<br>Contributio<br>n<br>per family | Nil                 |
| ni<br>village<br>Dev.<br>Fund         |                     |
| Money                                 | Nil                 |
| Name of<br>Secretary                  | Jononjoy Haflongbar |
| Name of<br>President                  | Mairendra Kemprai   |
| No. of<br>Members<br>In               | 10                  |
| Date of<br>Establishm                 | 201<br>5-16         |
| Name of<br>JFMC/Villa<br>ge           | Karwalan<br>gru     |
| SI.No                                 | 1                   |

Source: PRA

**TABLE-2: VILLAGE WISE POPULATION DATA** 

| Name of        | No.  | ,   | SC    |     | ST    | OBC |       | G   | eneral | Total-  |
|----------------|------|-----|-------|-----|-------|-----|-------|-----|--------|---------|
| Village        | of   | Mal | Femal | Mal | femal |     | Femal | Mal | Femal  | all     |
|                | Hous | e   | e     | e   | e     | Mal | e     | e   | e      | categor |
|                | e    |     |       |     |       | e   |       |     |        | ,       |
|                | hold |     |       |     |       |     |       |     |        |         |
| Lonkupur       | 18   | NIL | NIL   | 59  | 38    | NIL | NIL   | NIL | NIL    | 97      |
| Lorulangs<br>o | 18   | NIL | NIL   | 58  | 52    | NIL | NIL   | NIL | NIL    | 110     |

Source: PRA

TABLE-3: VILLAGE WISE FARMERS CATEGORY ON THE BASIS OF LAND HOLDING

| S.N<br>o | Name of<br>Village | Ty      | Type of Farmers according to land holding |                 |      |    |  |  |  |  |  |
|----------|--------------------|---------|---|-----------------|------|----|--|--|--|--|--|
|          | Village            | Large   | Small Farmer                              | Marginal Farmer | Land |    |  |  |  |  |  |
|          |                    | Farmer  | 2 - 10 ha.                                | <2 ha.          | Less |    |  |  |  |  |  |
|          |                    | > 10ha. |   |                 |      |    |  |  |  |  |  |
| 1        | Lonkupur           | 0       | 8   | 10              | 0    | 18 |  |  |  |  |  |
| 2        | Lorulangso         | 0       | 10  | 8               | 0    | 18 |  |  |  |  |  |

**TABLE-4: CATTLE POPULATION** 

| S.N | Name of        | Village –              | Village – wise No. of cattles or Type of animals |           |        |                      |            |                      |                |     |  |  |
|-----|----------------|------------------------|--|-----------|--------|----------------------|------------|----------------------|----------------|-----|--|--|
| O   | Village        | Cows<br>(Milchin<br>g) | Buffaloe<br>s<br>(Milchin<br>g)                  | Goat<br>s | Shee p | Bulls/<br>Oxein<br>g | Came<br>ls | Hen<br>/<br>Coc<br>k | Other<br>s Pig | al  |  |  |
| 1   | Lonkupur       | 40                     | 0  | 0         | 0      | 0                    | 0          | 50                   | 25             | 115 |  |  |
| 2   | Lorulang<br>so | 45                     | 0  | 0         | 0      | 0                    | 0          | 65                   | 30             | 140 |  |  |

**TABLE-5: VILLAGE WISE INFRASTRUCTURE** 

| S.N<br>o | Infrastructure           | Location                       | Distance from village, if in<br>another location (in<br>Kilometers) | Condition and status of present use |
|----------|--------------------------|--------------------------------|---|-------------------------------------|
| 1        | Main Road                | Panimur                        | 15 KM   | Poor                                |
| 2        | Electricity              | Nil                            | Nil   | Nil                                 |
| 3        | Gas connection           | Nil                            | Nil   | Nil                                 |
| 4        | Transport                | Nil                            | Nil   | Nil                                 |
| 5        | Primary Health<br>Centre | · ·                            |   | Poor                                |
| 6        | School (LP)              | Yes                            | Under Village area  | Good                                |
| 7        | Post Office              | Umrongso                       | 40 KM   | Poor                                |
| 8        | Bank                     | Umrongso                       | 40 KM   | Poor                                |
| 9        | Phone                    | Nil                            | Nil   | Nil                                 |
| 10       | Anganwadi Cetre          | Nil                            | Nil   | Nil                                 |
| 11       | Gram Panchayat<br>Office | Nil                            | Nil   | Nil                                 |
| 12       | Revenue Office           | Nil                            | Nil   | Nil                                 |
| 13       | Police Office            | Umrongso                       | 40 KM   | Poor                                |
| 14       | Forest Office (Beat)     | Nil                            | Nil   | Nil                                 |
| 15       | Post Office              | Umrongso                       | 40 KM   | Poor                                |
| 16       | Bus facility             | Panimur                        | 15 KM   | Poor                                |
| 17       | Railway Station          | Lanka                          | 110 KM  | Good                                |
| 18       | Drinking Water           | Water<br>reservoir (2<br>Nos.) | Under Village area  | Poor                                |

| 19 | JFMC          | assets  |         | Nil    | Nil  |
|----|---------------|---------|---------|--------|------|
|    | community     | hall    |         |        |      |
|    | petromax      |         | Nil     |        |      |
|    | loudspeaker u | tensils |         |        |      |
|    | etc.          |         |         |        |      |
| 20 | District      | Head    | Haflong | 125 km | Poor |
|    | Quarter       |         |         |        |      |

**TABLE-6: AGRICULTURAL CROPS** 

|        | Rain f                      | fed               | Irrigation   |             |  |
|--------|-----------------------------|-------------------|--------------|-------------|--|
|        | Name of Crop                | Area in ha.       | Name of Crop | Area in ha. |  |
| Kharif | Paddy, Chilly               | 15 Ha, 3 Ha       | -            | -           |  |
| Rabi   | Ginger, Jharu (Broom stick) | 2 На, 20 На, 2 На | -            | -           |  |
| Others | Horticulture                | -                 | -            | -           |  |

Source: PRA

TABLE-7: CROP PRODUCTION PROFILE OF THE VILLAGE

| Crop                        |      | Total production (approx) | Number of households growing | Average production(quintal |
|-----------------------------|------|---------------------------|------------------------------|----------------------------|
|                             |      |                           |                              | per/ha)                    |
| Paddy                       |      | 33 Qt.                    | 36                           |                            |
| Wheat                       |      | -                         | -                            | -                          |
| Oil seeds                   |      | -                         | -                            | -                          |
| Vegetables                  |      | 3 Ha.                     | 36                           |                            |
| Pulses                      |      | -                         | -                            | -                          |
| Small millet                |      | -                         | -                            | -                          |
| Fruit orchards              |      | -                         | -                            | -                          |
| Others, Jharu, Ginger, Corn | Til, | -                         | 36                           | -                          |

**TABLE-8: FODDER AVAILABILITY** 

| Sl. No.      | 1 – 3 months | 3 – 6 months | > 6 months |
|--------------|--------------|--------------|------------|
| Crop residue | -            | <b>√</b>     | -          |
| Trees fodder | -            | ✓            | -          |
| Grasses      | -            | -            | <b>~</b>   |

| Green fodder      | - | - | <b>√</b> |
|-------------------|---|---|----------|
| Grazing in forest | - | - | <b>√</b> |

**TABLE-9: FODDER AVAILABILITY** 

| For purchase                      | Location | Distance from village if in other village kilometre |
|-----------------------------------|----------|---|
| Grocery Shop/PDS center           | -        | -   |
| Weekly Market                     | Umrongso | 40 KM   |
| Major Market                      | Umrongso | 40 KM   |
| Forest corporation sale depo.     | -        | -   |
| Tendu Patta PHAD                  | -        | -   |
| Fish Market                       | -        | -   |
| Medicinal Plant Collection Center | -        | -   |
| Forest Corporation<br>Medicinal   | -        | -   |
| Plant Collection Center           | -        | -   |
| Other Specify                     | -        | -   |

**TABLE-10: WATER RESOURCES FACILITIES** 

| Water Source               | Number | Water Availability<br>(Adequacy,<br>seasonality) | Uses (drinking, irrigation, livestock |
|----------------------------|--------|--|---------------------------------------|
|                            |        |  | bathing)                              |
| Water Harvesting Structure | -      | -  | -                                     |
| Check dam                  | -      | -  | -                                     |
| Tube well                  | -      | -  | -                                     |
| River/Nala                 | -      | -  | -                                     |
| Spring                     | -      | -  | -                                     |
| Canal                      | -      | -  | -                                     |
| Water Reservoir            | 2      | Adequacy   | drinking                              |

| Other, pl specify, Ring well | - | - | - |
|------------------------------|---|---|---|
|                              |   |   |   |

### **TABLE 11: ENERGY CONSUMPTION**

| Type of fuel             | Number of     | Number of months | Source (local | Major/Secondary |
|--------------------------|---------------|------------------|---------------|-----------------|
|                          | household     | dependent        | village,      |                 |
|                          | depending     |                  | forest, other |                 |
|                          |               |                  | source)       |                 |
| Fuel wood                | 100% (36 HHs) | 12 month         | Forest        | Major           |
| Kerosene stove           |               |                  |               |                 |
| Gobar/Bio Gas            |               |                  |               |                 |
| Cow dung cake            |               |                  |               |                 |
| LPG                      |               |                  |               |                 |
| Electric Healer          |               |                  |               |                 |
| Other, pl specify, Solar | 10 % ( 4 HHs) | 12 months        | Individual    | Secondary       |

Source: PRA

# RECORD: II LIVELIHOOD OPPORTUNITY ANALYSIS

Table 12: showing the agricultural and horticultural status

| Constraints               | Reason  | Opportunities  | Programme   |  |
|---------------------------|---|--|---|--|
| Low<br>Production         | □ Traditional way of cultivation. □ Only one crop undertaken annually (Sali) □ Very negligible use of fertilizers and pesticides, insecticides. Lack of irrigation facilities. □ Lack of agricultural infrastructure, modern tools and equipment's viz, power tillers, tractors etc. Non usages of high yielding seeds. □ | Application of proper and controlled pesticides and insecticides.  Introduction of new and advance technology. Well-structured training programme. The villagers are inherited with the skill of cultivation. But an improvisation of skills is the need of the hour. Usage of high yielding seed programme. | ☐ Tractor operation training Agri-skill ☐ development programme. Training on insecticides, pesticides, hybrid cultivation |  |
| Storage and<br>Production | <ul> <li>□ Lack of common storing place</li> <li>□ Lack of cold storage facility due to nonavailability of electricity</li> </ul>   | <ul> <li>☐ Helpful in preserving unsold products for a longer period of time. They</li> <li>☐ can store their product and sell it when there is a higher demand.</li> </ul>  | <ul><li>□ Packaging</li><li>□ Transportation and distribution.</li></ul>  |  |

|   |            |   |                           |   | Smooth transportation        | Buyers sellers meet |
|---|------------|---|---------------------------|---|------------------------------|---------------------|
|   |            |   |                           |   | facility will help the       |                     |
|   |            |   |                           |   | farmers to carry their       |                     |
|   |            |   |                           |   | products to the nearby       |                     |
|   |            |   | Lack of transporting      |   | markets.                     |                     |
|   |            |   | facilities for carrying   | П | Generate highest market      |                     |
|   |            |   | products                  | ш | price by removing middle     |                     |
|   |            | _ | Less contact with the     |   | men.                         |                     |
|   |            |   | direct market; much       | _ | More knowledge about the     |                     |
|   | Maulratina |   | dependency upon middle    |   | current market situation as  |                     |
|   | Marketing  |   | man                       |   |                              |                     |
|   |            |   |                           |   | well as the current value    |                     |
|   |            |   | No knowledge on           |   | of their products. They      |                     |
|   |            |   | marketing know-how,       |   | can sell their products      |                     |
|   |            |   | dependence on traditional |   | outside of the state, as the |                     |
|   |            |   | system of selling.        |   | JFMC is located in Assam     |                     |
|   |            |   |                           |   |                              |                     |
|   |            |   |                           |   | West Bengal border and       |                     |
|   |            |   |                           |   | Bhutan border is also not    |                     |
|   |            |   |                           |   | far from it.                 |                     |
| 1 |            | l |                           | I |                              |                     |

# **Table 13 Livestock**

| Constraints               | Reasons   | Opportunities   | Programme   |
|---------------------------|---|---|---|
| Less grazing land         | □ Not Applicable  |   |   |
| Availability of<br>fodder | <ul> <li>Unable to buy fodder from market due to poor financial condition</li> <li>Trees fodder n crop residue are available only for 3-6 months. Green fodder is also not available for the whole year.</li> </ul> | <ul> <li>Higher income from livestock rearing.</li> <li>The villagers can make it as an alternative livelihood opportunity if they have the easy access of livestock fodder.</li> </ul> | Linkage with  |
| Veterinary care facility  | <ul> <li>No veterinary care clinic</li> <li>Lack of knowledge about the proper rearing of live stock</li> </ul>   | <ul> <li>Disease control</li> <li>Increases the life span of cattle.</li> <li>It will also help to aware the villagers and will encourage them for livestock rearing.</li> </ul>        | veterinary department for better opportunities in livestock sector. |
| Production of<br>milk     | <ul> <li>Less availability of fodder</li> <li>No scientific knowledge on cattle rearing to increase the milk production.</li> </ul>   | <ul> <li>□ Training on the milk production can enhance the skill of milk production.</li> <li>□ Availability of supplements like cattle "Milk Booster, Milk</li> </ul>                  |   |
|                           |   | Plus" etc. can increase   |   |

### **Table 14 NWFP**

| Constraints              | Reasons  | Opportunities                         | Programme                                 |
|--------------------------|--|---------------------------------------|---|
| Less collection          | ☐ Less availability of NWFP  | ☐ Availability of fertile fallow land | Plantation of Food plans, Medicinal Plant |
| Unsustainable extraction | □ NA   | ☐ Availability of fertile fallow land | etc. • Improve in processing              |
| Low rates                | □ NA   | NA                                    | of NTFP                                   |
| Value addition           | <ul> <li>No processing units</li> <li>Non availability of<br/>required resources</li> <li>No technical know-how</li> </ul> | NA                                    |   |

Table 15: Specialised skills: Handloom

| Constraints               | Reasons  | Opportunities   | Programme  |
|---------------------------|--|---|--|
| Raw material availability | <ul> <li>□ Non-Availability of Raw         Materials within reachable location (market 7km away)     </li> <li>□ No Storage</li> </ul>         | Common place<br>for setting a raw<br>material storage     | Setting up a raw material bank   |
| Product<br>quality        | <ul> <li>☐ Shortage of High Quality         Materials</li> <li>☐ Use of Traditional         machineries</li> </ul>                             | ☐ Developing Quality Products for new market exploration. | ☐ Training on Modern Tools and Equipment. Providing modern technology to the villagers |
| Marketing<br>potential    | □ No standardised market □ No pricing policy No □ linkage with the institutional buyers No Product Diversification or New Product Development. | Exploring new markets with diversified products           | Providing a bulk buy arrangement of the finished product with institutional buyers.    |

| Credit<br>facilities       | ☐ No linkage with the banks or post office saving banks.   | ☐ Financial ☐ Microfinance, Term assistance by the ☐ Loans, Working Capital Govt. Arrangement  |
|----------------------------|--|--|
|                            | Unaware of the development schemes of banks and government   | Providing easy access to credit.   |
| Product<br>Diversification | <ul> <li>□ No Product Diversification or New Product Development.</li> <li>□ Lack of concept for product diversification.</li> </ul> | □ Developing Demand Based Products, as per the needs of the modern day market. □ Developing Demand Based Product Development and Product Diversification |

# **Table 16 Credit facility**

| Constraints          | Reason  |      | Opportunities  | Programme  |
|----------------------|---|------|--|--|
| Indebtness           | Nil   |      | Setting up modern financial institution in the nearby areas. | Linkage with financial institution for better credit facility with financial |
| Rate of interest     | Higher lending charged by the private money lender  |      | Subsidised credit arrangement                                | inclusion.   |
| Availability of loan | ☐ Fear of risk tal ☐ No knowledge documentation     | of   | Start-ups<br>entrepreneurial<br>venture                      |  |
| Mortgage difficulty  | ☐ Unavailability proper documentation mortgaged pro | n of | Proper awareness about documentation in the area             |  |