







Natun Rongagora Eco Development Committee (EDC) Guijan Range, Tinsukia Wild Life Division Tinsukia District, Assam

Micro-Plan (2016-17 to 2025-26)

Prepared by Natun Rangagora Eco Development Committee

assisted by

Assam Forest Department

&

COMPELO (IIE, RGVN and CML)

July 2016

Divisional Forest Officer Tinsukia Wildlife Division Tinsukia

1. Introduction

About Project

the

The vision of the Assam Project on Forest and Biodiversity Conservation (APFBC) is 'to enable sustainable forest and biodiversity conservation and management in Assam through multi-scale integrative planning and involvement of forest dependent communities in target areas and giving fillip to their livelihood activities through sustainable use of forest and non-forest resources'. The project's objective has been stated as: 'In collaboration with the forest dependent communities, to restore forest eco-systems to enhance the forest dependent community's livelihoods and ensure conservation and sustainable use of biodiversity'.

The above project is being mainly funded by the *Agence France de Dévelopement* (AFD) - i.e. the French Development Agency, with co-funding from the Government of Assam. The Assam Project on Forest and Biodiversity Conservation Society (APFBC Society) has the mandate for planning, implementation, monitoring, coordination and management of all the activities under the above mentioned project.

Micro-Planning & Livelihood Development

In order to promote livelihood activities through market potential based value addition; the present project intends to take up activities like entrepreneurship promotion, product processing value addition and marketing under this project. This has become necessary on account of the pressures on existing forest resources due to the growth of population. There is a need to explore value addition to the existing forest and biodiversity products and services, based on the market potential. In addition, non-forest based livelihoods need to be explored and the capacities of the community members need to be built-up through skills development initiatives.

A consortium comprising of Indian Institute of Entrepreneurship (IIE) Guwahati, *Rashtriya Gramin Vikas Nidhi* (RGVN) and Centre for Microfinance and Livelihood (CML) has been formed to implement (*interalia*) the micro-planning and livelihood development under the above project. The above consortium has been titled as 'Consortium for Micro Planning and Enhancing Livelihood Opportunities' - COMPELO in short.

As per project guidelines, this micro-plan includes 'various operations of village and forest development ... livelihood support of forest dependent members and keeping sustainable forest management as the broad objective'. It includes both forest development and livelihood development.

Micro-Plan for the Natun Rongagora EDC

This document gives the Micro-Plan for the Natun Rangagora EDC, which is located in the Tinsukia district of Assam. The Natun Rangagora EDC falls under the jurisdiction of the Guijan Range under Guijan Wild life Division. The present micro-plan has been prepared by members of the community, including both male and female members. This document has emerged as an outcome of a Participatory Rural Appraisal (PRA) process undertaken by the community and personnel of Centre for Microfinance and Livelihood (CML) Guwahati in June 2016. The *micro-plan has been compiled by CML based on the project* guidelines. The document has been discussed and finalized for adoption in July 2016

2. Village Socio-Economic profile

| Location | The Natun Rongagora (EDC) was formed during the 2016 covering three villages namely- Kaliapani, Rongagora, and Balijan, village. It is situated 10 km away from Guijan Forest Division Appendix 1 gives the Village Map | | | | | |
|---------------------------|--|-------------------|----------------------------------|--|--|--|
| Key Information | The key information of the E | | | | | |
| | | : Key Informat | | | | |
| | Name of the EDC | Na | atun Rangagora | | | |
| | District Farrat Pinisian | | Tinsukia | | | |
| | Forest Division | | Tinsukia Wildlife | | | |
| | Forest Range | | Guijan | | | |
| | Year of Formation | 2015-16 | | | | |
| | Total Household | old 270 Nos. | | | | |
| | Nos. of EDC Village | | 3 Nos. | | | |
| | Description of | • North: | | | | |
| | boundary of EDC | • South: | | | | |
| | | • West | | | | |
| | | • East : | | | | |
| | Range Office Name Guijan Source: EDC Records & Discussions during PRA Exercise in June 2016 | | | | | |
| Brief Details of | Additional details are given a | at Table-1 of Rec | | | | |
| the Executive Committee & | contained in the table given large Table – B: Brief details of | below: | • | | | |
| General Body | Name of President | Executive Com | Mr.Hiren Sanapoti | | | |
| | Name of Secretary | | Mrs.Chya rani Mach | | | |
| | No. of Members in Executi | ve Committee | 9 Male- Female- | | | |
| | No. of Members in the Gen | ueral Rody | 270 | | | |
| | Source: EDC Records | iciai Body | 210 | | | |
| Households & | In Natun Rongagora EDC. h | as a total of 27 | 0 households are residing in the | | | |
| Population Structure | | | llages is 1225, of which 520 are | | | |
| - | male and 605 are female m | embers. The sex | ratio of the EDC is 978 females | | | |
| | per thousand males. The a | average family | size of the villages is around 6 | | | |
| | numbers. | | | | | |
| | The study found that, unde | r Natun rongago | ora EDC, the residing community | | | |
| | are Ahoum, Sonowal Kacha | ri and Adivasi. | The major caste dominating the | | | |

| | area is Other back wared Classes. |
|---------------------------------------|--|
| | The average family size of the family in the area is 5 |
| | The number of families which fall in the category of below the poverty line |
| | are- 86 households. |
| | |
| | Table-2 of Record-I may be referred for further details in the above regard. |
| Education & Skill Development | Over 43.5 % of the population is reported to be literate. Most of the community members have received school level education. On the other hand, relatively fewer households have college educated members. |
| | Livelihood skills are usually acquired under various settings — formal & informal. In the EDC area, informal means for skills development is the traditional norm. People have traditional skills in the following areas: • Livestock Rearing |
| | Fish Catching |
| | • Masonry |
| | • Painters |
| | • Drivers |
| | Government has been active in promoting formal skills development programmes in the country as well as in the state. The village has not reported receipt of benefits of any such programme has been carried out in the habitation or in nearby areas. |
| Soil | The study has found different types of soil in Natun rongagora EDC villages. |
| | There are three types of soil available: sandy loam, loam and clayey loam in |
| | Guijan EDC villages. Of the total area, 62.0 percent is arable, 8 percent is non |
| | arable land and 30.0 percent is not available for cultivation. The soils of this |
| | area may be classified into following classes asrecent riverine alluvial soils |
| | (Antisol) & old riverine alluvial soils (Inceptisol). |
| Water | People mostly depend on hand pumps and wells for water source. Around |
| | 197 households from the area depend on hand pump for water source and |
| | they use this water source for drinking and also for other household chores. |
| | The ground water table is good in the area. The households also have wells |
| | for drawing water which they use from time to time for different household |
| | activities. |
| Climate: Temperature & Rainfall | Highest temperature is generally observed in the months of July/August (35°C) and lowest is in the months of December/January (7-8°C). Humidity is the morning hour's ranges from 90-95% and 50-70% in the afternoon hours. |

The climate of the region is sub-tropical wet and is characterized by hot and humid summer and dry cool winter.

The Guijan EDC is experiences 2300 to 3000 mm rainfall per year. Average annual rainfall of the area is 2819 mm. While normal rainfall (1901-1950) is 2796.4 mm. It is observed that on an average 64 to 68% of annual rainfall is received during the monsoon period (June-September) and 22-26% of annual rainfall during pre-monsoon period (March-May).

Forest & Biodiversity

The Protected Area (DSNP) have been broadly classified as- Tropical Evergreen and Semi Evergreen forests. The Guijan EDC forest is enriched with tree species like- Lagerstroemia speciosa (Ajhar), Mansonia dipikae (Badam), Morns laevigata (Bola), Biscofia rnmnica (Uriam), Cordial dichotoma (Bual), Bombax ceiba (Simalu), Lagerstroemia parviflora (Sida), Delonix resia (Radhasura), Canarium benealensis & C resiniferum (Dhuna, Dhup), Ficus hispida (Dimoru), Premna bengalensis (Gohra), Caeslpima pulcherima (Krishnasura), Tetrameles mdiflora (Bheleu), and Tactona srandis (Segun), Areca catechu (Arecanut)

A wide variety of plants and animals is available in the adjacent protected Area Dibru Saikhowa National Park and varjan & Padumi wild Sanctuaries Guijan EDC villages, that can easily attract tourists, and thus there is a high possibility for the development of Eco-tourism in this area. In the rain forest, as wel as riverian forest there are a number of rare plants and animals. A large number of species of orchids, butterflies, birds and cats are the central attractive issues of the forest which cannot be found in any other rain forests.

Land Use Pattern

Appendix-2 gives the land-use pattern of the village. From the same, it is seen that the land-use in the village is as follows:

- Firewood plantation
- Forest degraded
- · Paddy field
- Pond
- Road
- Settlement area
- Stream
- Tree Clad area
- Water body

Land Holdings The type of households as per land-holding is given at Table-3 of Record-I. From the same, it is seen that: 83.33% HH (225 HH) have farming lands Large farmer (> 10 ha.) 15.55% (42 HH) Small Farmer (2 – 10 ha.) 18.88% (51 HH) Marginal Farmer (<2 ha.) 20 % (54 HH) Landless 44.81% (121 HH) The total number of livestock in the village is 654. The main types of livestock Livestock possessed by the households include: Cattle 150 **Bull 89** Poultry 1049 Pigs 15 Goat 265 **Table-4** of Record-I may be referred to for the details in the above connection. In any community; the availability of basic infrastructure enables the Village Infrastructure development of sustainable livelihood options. The infrastructures which are available in the villages can be categorized into the following heads: Communication **Facilities** Physical Infrastructure: The households have the basic amenities including electricity, mobile phones, cycles and motorbikes for communication purposes. The villages are well connected to the main road which connects them to the town. Education and Health facilities: Education and health facilities include two lower primary school, 4 anganwadi centers, one public health center which is avaiblable with the families. Govt. Offices: The Government offices and line departments which are existing in the area are Panchayat office, local police outpost, Forest Range office ,those all are located in the villages Area. Financial Institutions: There is a branch of SBI with in the village. post offices is present in the area but they are at a considerable distance of at an average of 5 km from the villages. **Table-5** of **Record-I**, which gives the present status of the village infrastructure. Agricultural The details of the agricultural crops grown in the village is available at Table-Crops 6 of Record-I.

| | Only 6% of the households from the villages are engaged in Sali paddy cultivation. |
|-------------------------------|--|
| | Proximity to the Tinsukia town and limited farm landholding discourages the farmers from engaging in agriculture and certain traditional fruits like jackfruit, mango, banana and vegetables are grown by the farmers. |
| | • Few families have also started engaging in the cultivation of small scale tea gardens. |
| Crop Production Profile | Table-7 of Record-I may be referred to for the production and yield details of the crops grown in the village. |
| | The production and yield details of the crops grown in the village are as follows. The crop cultivated by the families is basically rain fed. |
| Fodder Availability | The matter of fodder availability in the village is dealt with at Table-8 of Record-I. The above shows that the main sources of fodder in the village are: |
| | Crop residue, Grazing in forest, Household vegetable wastes Green Fodder |
| Markets | Table - 9 of Record-I shows the location of the different markets from the village. The main markets used by the community and its distance from the EDC villages are mentioned below: |
| | The Grocery/ PDS shops: existing in the village The Weekly/ Bi-weekly Market Nearly 1 km away Major Market: Tinsukia (nearly 12 km away) |
| Water Resources | The water resources are tabulated at Table-10 of Record-I. The main water resources with the water availability is as follows: |
| | Tube-well: 225 Nos. (Adequate) River: 1 No. (Adequate)- River Ring well: 4 Nos. |
| Energy Consumption | Table-11 of Record-I shows the major sources of energy in the village. The same have been listed below. |
| | • Firewood : Households Depending:225 Nos. Source: Local forest area |
| | Kerosene: Households Depending: 54 Nos. Source: outside market. LPG: Households Depending: 54 Nos. |
| | |

Socio-economic The villages are inhabited by people mostly belonging to the SC category. The status society overall is not marked by deep caste divisions. The observed position of women is satisfactory. The families from the area are basically belonging to the lower middle class category. The other caste dominating the area is OBC. **Economic Conditions-** The overall economic condition of the people of the area has not been found very satisfactory. They don't have a stable income pattern. Agriculture though done but it is very limited, practiced by roughly 4% of the population. Frequent floods cause rampant damage to their crops and livestock every year. The per annum income of the families is in the range of Rs 75,000 to Rs 1, 20,000. Seasonal migration is also prevalent in the area. People migrate to work in near by brickklins and earn a short term money Maps **Appendix-1** gives the following maps, based on PRA exercise:

- Village Map
- Village Social Map (with the names and particulars of members in PRA)
- Village Resource Map
- Wealth Ranking

3. Livelihood opportunity analysis

Team from CML Guwahati carried out PRA exercise in Natun Rangagora **PRA Exercise** village as follows: **Date**: 27-10-2016 Location: Anganwadi Kendra **Numbers Present**: 56 In Presence of: EDC office bearers, Village Headman, community members, Forest Department personnel, etc. **Objective** The specific objectives of the exercise are to: PRA a) To understand the livelihood options existing within the region, its prevalence and challenges. b) Better understand the credit needs of the poor and their coping mechanism. Examine the options, challenges, and opportunities for financial institutions interested in delivering financial services and c) Identify existing livelihood support mechanisms and explore viable options of providing livelihood support services for increasing income and employment opportunities of the people. Tools Used & In this study, different tools were used. These includes Outcomes the PRA Social Mapping Resource Mapping, Wealth Ranking, Seasonality of Livelihoods and Venn diagram Appendix furnishes the details on above Ranking exercise has been done for the following: Ranking Livelihoods & Skills Development Entry Point Activities (EPA) Appendix-3 elaborates the above. From the same, it is stated that: Ranking of Livelihoods & Skills Development Ranking of EPA Village EPA **Details** Probable source of Rank as ranked (Appendix-3 has funding/ additional particulars) **Department** 1 Hospital

2.

3.

Raising Platform

Weaving Center

| 4. | Gas | |
|----|-----------|--|
| 5 | Ambulance | |

Livelihood opportunities

Livelihood Opportunities were identified as follows:

Keeping the view of the present livelihood of the villagers, an overall assessment of skill needs/ skill preference of EDC have been analysed. The categorisation has been divided into farm sector and non-farm sector. The responses towards preference towards skill development training programmes have been presented in the following chart.

Table I: Livelihood Opportunities Ranking

| Type of training programme | Mark the preferred option | | | | | | |
|----------------------------|---------------------------|---|---|---|---|--|--|
| | 1 | 2 | 3 | 4 | 5 | | |
| Weaving | 1 | - | - | - | - | | |
| Tailoring &Embroidery | - | - | - | 4 | - | | |
| Electrician | - | 2 | - | - | - | | |
| Hostility | - | - | - | 4 | - | | |
| Food Processing | - | _ | - | 4 | _ | | |
| • Others (NTFP) | 1 | _ | - | _ | - | | |

Source: PRA

Agriculture & Horticulture

Table-12 under Record-2 may be seen in this connection for opportunities in the areas of agriculture and horticulture.

The main constraints are:

- a) Lack of fancing for the wild animal.(Bio fence- lemon tree)
- b) Lack of irrigation facilities
- c) Lack of agricultural infrastructure, modern tools and equipment's viz, power tillers, tractors etc.
- d) Non usages of high yielding seeds etc.

The opportunities are:

- a) Application of proper and controlled pesticides and insecticides.
- b) Introduction of new and advance technology
- c) Well-structured training programme. The villagers are inherited with the skill of cultivation. All they need is improvisation of their skill level.

The suggested programmes are:

- Tractor operation training
- Agri-skill development programme.
- Training on insecticides, pesticides, hybrid cultivation etc.

Livestock Table-13 furnishes additional information about opportunities for livestock rearing. The main constraints are: Unable to buy fodder from market due to poor financial condition. Treat from the wild animal which destroy the Livestock. No veterinary care clinic. Lack of knowledge about the proper rearing of live stock The opportunities are: Higher income from livestock rearing. A huge demanded market for milk is available as Tinsukia district head quarter. The suggested programme is: **Piggery** a. b. Poultry NWFP The opportunities for NWFP are tabulated at Table-14 under Record-2 The main constraints are: a. Less technical know how of cultivating NTFP medicinal plant. b. Less knowledge of market Linkage. The opportunities is: Availability of fertile fallow land The suggested programme are: a. Plantation of Food plants, b. Medicinal Plant etc. Specialized For skills development, the opportunities are tabulated at Table-15 under Skills Record-2 The main constraints are: • Lack of product diversification Lack of research on product quality Lack of TQM techniques. The opportunities are: Providing good communication facility Training of the skill holder Financial assistance from govt./NGOS/others Agency. The suggested programme are: Training on Modern Tools and Equipment Providing modern technology to the villagers Skill Up gradation & Training on New Product Development and **Product Diversification** Setting up a raw material bank Providing a bulk buy arrangement of the finished product with institutional buyers.

Credit Facility

Table-16 under Record-2 discusses this aspect.

The main constraints with the reasons are:

- Financial exclusion
- Higher rate charged by the private money lender.

The opportunities are:

- Providing opportunity for modern financial institution
- Adequate awareness for various scheme of govt. such as mudra banks.

The suggested programme is:

• Setting up modern financial institution in the nearby areas.

Strategic Interventions

Summarizing the suggested programmes at above as strategic interventions for the Livelihood Development Plan:

- **Agriculture & Horticulture**: Tractor operation training, Agri-skill development programme ,Training on insecticides, pesticides, hybrid cultivation
- **Livestock:** Piggery, Poultry.
- **NWFP:** Plantation of Food plants, Medicinal Plant, are runut Plantation, Floriculture etc.
- Specialized Skills: Training on Modern Tools and Equipment, Providing modern technology to the villagers, Skill Up gradation & Training on New Product Development and Product Diversification, Setting up a raw material bank, providing a bulk buy arrangement of the finished product with institutional buyers.
- **Credit facility:** Inclusion with modern financial institution in the nearby areas.

Livelihood Opportunity Analysis

Framework of livelihood Opportunity Analysis has been done with the help of the following criteria:

- Livelihood assets
- Livelihood context
- Priority ranking on potential livelihood

The livelihood situation of Natur Rangagora EDC has been analysed during the PRA exercise using sustainable livelihood framework of DFDI (Department of Funding for International Development). The existing livelihood situation of EDC is outlined in terms of –

- 1. Natural Capital
- 2. Physical Capital
- 3. Social Capital
- 4. Human Capital
- 5. Financial Capital

1. Natural Capital:

The Major natural Capital of Natur Rangagora EDC is, Dibru saikhua National park and dibru river is flowing through out for farming purpose and for the livelihood rearing the villagers use river water as well as underground water.

2. Physical Capital:

Majority of the household in Natun Rangagora are involved in farming sector Detailed land holding pattern is described in the table 3/annexure 6

There is no pucca or semi pacca house in the village.

3. Social Capital:

Social capital has been used to explain the improved performance of diverse groups, the growth of entrepreneurial firms, superior managerial performance, enhanced supply chain relations, the value derived from strategic alliances, and the evolution of communities.

In the project area, only limited number of SHG groups are available. In this case, there is a need to strengthen the SHGs and build up village communities and cooperative societies for better performance of the livelihood opportunities in the area.

It is also seen that the delivery of government schemes to the people is very less. Social schemes are yet to be received in the area.

4. Human Capital:

In the project area, as far as human capital is concern, the people are traditionally skills in the farming sector. Almost all the household are reported to be farmer in nature and do subsistence agriculture for self-sufficiency. The farmers focus on growing enough food to feed themselves and their families. The output is mostly for local requirements with little or no surplus for trade.

Although it is also seen from the survey that there is an immense potentiality of sericulture, weaving and cane and bamboo industry in the area.

In the project area, it is seen that majority of the households having land holding from 2-10 Bigha . It is found that the relationship between land holding and livelihood strategies that larger landholding did not imply higher income after a particular class or stage. Having higher land holdings did not suggest a greater dependence on land in terms of higher agricultural income (in cash or food) from their lands.

This suggest need for building skills like cane and bamboo, tailoring and other non-farm based activities so as to enable household to diversify their basket of livelihood option.

Sustainable livelihood is the capability of people to make their living comfortable and improve their quality of life without endangering the livelihood options of others and education plays an important role to achieve this. The provision of educational opportunities to all people must be facilitate to alleviate poverty and social empowerment.

In the project area, it is seen that there is no facility to attain higher education. There is a need to provide both formal and informal education in the area to equip vulnerable with entrepreneurial and related functional literacy skills.

Source of information always a factor for successful society. Perhaps the reason for backward in the forest area is the lack of access to information. There is no such medium (only radio) available in the project area. There is also negligence of forest offices to provide information to the people. Source of information became an important factor so that people may became up to date to compete with modern society with a better livelihood opportunities gathered from various source.

The culture and tradition of a community shows a communities civilisation. The project area is highly cultured and their traditional way of living brought immense potentially of tourism in the area.

In the project area, males are largely engaged in farm activities such as land preparation, sowing, weeding, inter culture and harvesting. Where females are involve in cooking, child care, livestock rearing etc. It is important to analyse gender participation to see how value addition can be provided based on their skills which they perform in day to day life.

Migration is one of the important factor in analysing human capital. Out-migration or in-migration is take place due to available opportunities for better livelihood. In the project area there is no such out-migration or in-migration seen in the PRA. This is due to the less high educated persons available in the area. As education plays an important role in the migration factor. Higher education level increases the migration because people willing to go outside for better livelihood option. The family size also limited in this certain case migration from other place to another is seen negligible in the project area.

5. Financial Capital:

Economic & Financial Capital indicates the capital base (cash, credit/debt, savings, and other economic assets, including basic infrastructure, production equipment and technologies) which are essential for the pursuit of any livelihood strategies.

In the project area, it is seen that only limited number of people (2 percent of the total households) having their bank accounts. Other facilities like having health insurance, crop insurance, bank loans, availing micro finance is nil.

| | In this case there is a need to improve the Economic & Financial Capital in the area by providing bank accounts, health insurance, crop insurance, bank loans, availing micro finance in order to improve the livelihood scenario of the area. |
|-----------------------|--|
| Livelihood Context | Livelihood activities of the Guijan EDC are identifies on the basis of following criteria: |
| | Contribution of particular livelihood activity in the total income of the EDC |
| | Percentage involvement of income group in a particular livelihood activities |
| | Priority ranking of the potential livelihood activities |

4. Livelihood Development Plan (LDP)

| Income Generating Activities | The main income generating activities as planned at the village are: Farm Sector: poultry and Gottarey Fish Catching Horticulture (Tea) Non-Farm sector: Eco Tourism Tailoring & Embroidery. |
|------------------------------------|--|
| SHG Activities | SHGs of the village can plan the following activities: 1. To create awareness. 2. To organise and form group 3. To involve the villagers in Livelihood Activities collectively. |
| Exposure Trips | The following exposure trips are planned: |
| Summary of Action Plan | As attached in next page. |
| Convergence | The planned initiatives may be converged with the following schemes of the Government of India: a. National Rural Employment Guarantee Scheme - for rural employment b. Rashtriya Krishi Vikas Yojana (RKVY) - for agricultural and allied developmental activities c. Rashtriya Krishi Sinchay Yojana (RKSY) - for irrigation, including watershed development d. National Rural Livelihoods Mission e. Skills Development schemes f. Other schemes for rural development and livelihoods as found appropriate. g. MGNREGA/Job Card related works with DRDA h. Introducing Ujjala programmee for replacement of use of firewood. The above convergence will yield synergies for the present plan, as well as help in sustaining the planned works in the post-project period. |

5. Action Plan (A) of Natun Rangagora EDC (Entry Point Activity)

| SL.NO | Item | Unit | Unit Cost | Total | Remarks |
|-------|----------------------------|------|-----------|--------|----------------------------------|
| 1 | Construction of Eco | 5 | 5L | 25 L | Maintenance by the |
| | cottage for home stay | | | | EDC for revenue |
| | with in the EDC | | | | generation |
| 2 | Construction of machine | 3 | 10L | 30L | For using tourism |
| | boat | | | | purpose in DSNP |
| | | | | | And use to rescue |
| | | | | | the community |
| | | | | | during flood. |
| 3 | Construction of weaving | 1 | 25L | 25L | Used as training cum |
| | centre | | | | production centre in |
| | | | | | the ground floor &1st |
| | | | | | floor used as a |
| | | | | | community Hall |
| 4 | Construction of raising | 4 | 5L | 20L | Sand graveling of |
| | Platform | | | | existing road. |
| 5 | Procurement of Function | | | | To be used by the |
| | Utensil for the villagers. | 100 | 0.04 | 0.40 | EDC member for |
| | 1)Chair | 100 | 0.04 | 0.40 | their personal family |
| | 2)Plastic Table | 30 | 0.10 | 0.30 | function & |
| | 3)Cooking Utencil | L.S | 0.50 | 0.50 | community function |
| | 4) Tarpoline | 5 | 0.05 | 0.25 | on rental for income |
| 6 | Procurement of sports | | | | generation. Inspiring the youth |
| 0 | materials for youth | | | | in sports & Culture |
| | including yoga & wiliness | | | | iii sports & culture |
| | san . | | | | |
| | 1.Foot ball | 5 | 0.01 | 0.05 | |
| | 2.Volley Ball | 4 | 0.005 | 0.02 | |
| | 3. cricket set. | 1 | 0.15 | 0.15 | |
| | 4. Carpet. | 1 | 0.30 | 0.30 | |
| | 5.Grocery set. | 2 | 0.10 | 0.10 | |
| | | - | | | |
| | | | | | |
| 7 | Procurement of | 1 | 7L | 7L | Used for farming |
| | Ambulance | | | | Activity in rental for |
| | | | | | income generation |
| | Total | | | 172.2L | |

Action Plan (B) of Natun Rangagora EDC

| SL. | Year | Activity | Unit | Unit Cost | Method | Total | Remarks |
|-----|-----------------|------------------------------------|------|-----------|---------------|------------|---------|
| No | | | | | | Amount | |
| 1 | 1 st | Participatory Micro | 1 | 100000.00 | PRA, Baseline | 100000.00 | |
| | Year | Plane | | | Survey | | |
| 2 | | Awareness Building | 2 | 20000.00 | Awareness | 40000.00 | |
| | | | | | Programme | | |
| 3 | | Training on Tailoring & embroidery | 30 | | 40 days | 200000.00 | |
| 4 | | Training on Weaving | 30 | | 40 days | 200000.00 | |
| 5 | | Supply of modern | 60 | 150000.00 | | 3000000.00 | |
| | | tools. | | | | | |
| | | Total | | | | 840000.00 | |

| SL. | Year | Activity | Unit | Unit Cost | Method | Total | Remark |
|-----|-----------------|----------------------|------|-----------|--------------------|-----------|--------|
| No | | , receiving | 0 | onit cost | Wiceriod | Amount | S |
| 1 | 2 nd | Awareness | 2 | 50000.00 | 4 days awareness | 100000.00 | |
| | year | generation camp on | | | camp on | | |
| | | formation of | | | formation of | | |
| | | collective unit | | | collective unit | | |
| | | (e.g.SHGs,Societies | | | through | | |
| | | ,NGO,Producers, | | | cooperative | | |
| | | Company . | | | expert. | | |
| 2 | | Training on Micro | 2 | 50000.00 | 3days | 100000.00 | |
| | | Enterprise | | | Entrepreneurship | | |
| | | | | | Orientation | | |
| | | | | | Pregame. | | |
| 3 | | Hand Holding | 2 | 50000.00 | Hand holding | 100000.00 | |
| | | guidance support and | | | support from CML | | |
| | | linkage promotion | | | expert through | | |
| | | programme for self | | | out the year . | | |
| | | employment and | | | | | |
| | | placement. | | | | | |
| 4 | | Value chain | 2 | 50000.00 | 10 days training | 100000.00 | |
| | | improvement | | | on diversification | | |
| 5 | | Improved production | 2 | 130000.00 | | 260000.00 | |
| | | and processing | | | | | |
| | | Capacity | | | | | |
| | | Total | | | | 660000.00 | |

| SL. | Year | Activity | Unit | Unit Cost | Method | Total | Remarks |
|-----|-------------------------|--|------|-----------|--|-----------|---------|
| No | | | | | | Amount | |
| 1 | 3 rd year | Linkage with the institutional buyer and govt. organization throughout the year. | 2 | 80000.00 | Creating platform for buyer and sellers .interaction2days. | 160000.00 | |
| 2 | | Setting up the Ban | 2 | 100000.00 | Linkage through | 200000.00 | |

| | Bazar. through out the year. | | | Van Bazar | | |
|---|--|---|-----------|--|-----------|--|
| 3 | Exhibition Participation | 1 | 120000.00 | Participation one exhibition through forest department. | 120000.00 | |
| 4 | Access to other geographical Market. | 2 | 120000.00 | Exposer Visit | 240000.00 | |
| 5 | Publicity through E- Portal brochure catalog etc | 2 | 60000.00 | 2days training and awareness progamme taken by marketing expert. | 120000.00 | |
| | Total | | | | 840000.00 | |

| SL. | Year | Activity | Unit | Unit Cost | Method | Total | Remarks |
|-----|------|-------------------------|------|-----------|----------------|------------|---------|
| No | | | | | | Amount | |
| 1 | 4 th | Training on Food | 30 | | 40 days | 200000.00 | |
| | year | processing | | | | | |
| 2 | | Training on Electrician | 30 | | 40 days | 200000.00 | |
| 3 | | Supply of modern | 60 | 150000.00 | | 3000000.00 | |
| | | tools. | | | | | |
| 4 | | Exhibition | 1 | 120000.00 | Participation | 120000.00 | |
| | | Participation | | | one exhibition | | |
| | | | | | through forest | | |
| | | | | | department. | | |
| 5 | | Access to other | 2 | 120000.00 | Exposer Visit | 240000.00 | |
| | | geographical Market. | | | | | |
| | | Total | | | | 1060000.00 | |

| SL. | Year | Activity | Unit | Unit Cost | Method | Total | Remarks |
|-----|-----------------|-------------------------|------|-----------|-----------------|-----------|---------|
| No | | | | | | Amount | |
| 1 | 5 th | Value chain | 2 | 50000.00 | 10 days | 100000.00 | |
| | year | improvement | | | training on | | |
| | | | | | diversification | | |
| 2 | | Improved production | 2 | 130000.00 | | 260000.00 | |
| | | and processing | | | | | |
| | | Capacity | | | | | |
| 3 | | Exhibition | 1 | 120000.00 | Participation | 120000.00 | |
| | | Participation | | | one exhibition | | |
| | | | | | through forest | | |
| | | | | | department. | | |
| 4 | | Access to other | 2 | 120000.00 | Exposer Visit | 240000.00 | |
| | | geographical Market. | | | | | |
| 5 | | Training on Hospitality | 30 | 200000.00 | | 200000.00 | |
| | | Management | | | | | |
| ` | | | | | Total | 920000.00 | |

Abstract of Action Plan for 5 year

| SL. | Year | Activity | Unit | Amount |
|-----|----------------------|---|------|-------------|
| N | | · | | |
| О | | | | |
| 1 | 1 st year | Participatory Micro Plane | 1 | |
| | | Awareness Building | 2 | |
| | | Training on Skill Development | 30 | 840000.00 |
| | | Training on Skill Development | 30 | |
| | | Supply of modern tools. | 60 | |
| 2 | 2 nd year | Awareness generation camp on formation of | 2 | |
| | | collective unit (e.g.SHGs,Societies, NGO, | | |
| | | Producers, Company. | | |
| | | Training on Micro Enterprise | 2 | |
| | | Hand Holding guidance support and linkage | 2 | |
| | | promotion programme for self employment and | | 660000.00 |
| | | placement. | | |
| | | Value chain improvement | 2 | |
| | a ud | Improved production and processing Capacity | 2 | |
| 3 | 3 rd year | Linkage with the institutional buyer and govt. | 2 | |
| | | organization through out the year. | | _ |
| | | Setting up the Ban Bazar. through out the year. | 2 | _ |
| | | Exhibition Participation | 1 | 940000 00 |
| | | Access to other geographical Market. | 2 | 840000.00 |
| | 4th | Publicity through E-Portal brochure catalog etc | 2 | |
| 4 | 4 th year | Training on Skill Development | 30 | _ |
| | | Training on Skill Development | 30 | 1060000 00 |
| | | Supply of modern tools. | 60 | 1060000.00 |
| | | Exhibition Participation | 1 | _ |
| | c th | Access to other geographical Market. | 2 | |
| 5 | 5 th year | Valu chain improvement | 2 | |
| | | Improved production and processing Capacity | 2 | |
| | | Exhibition Participation | 1 | 020000 00 |
| | | Access to other geographical Market. | 2 | 920000.00 |
| | | Sub Total of Skill Development | | Rs.432000.0 |
| | | Sub total of Entry Point activity | | 17220000.0 |
| | | | | 0 |
| | | Total | | 220400000. |
| | | | | 00 |

6. Forest Development Plan (FDP)

This Forest Development Plan has been prepared after a detailed PRA exercise at the village level as a part of the Micro-Plan of Natun Rangagora EDC. The objective of this plan is to provide for the sustenance of the conservation and bio-diversity values, environmental functions and productive potential of the forests assigned to the EDC; while meeting the consumption and livelihood needs of the community in a sustainable manner.

1. Status of the JFMC Forests

The micro-plan takes into consideration the following categories of the EDC Forests of the Natun Rangagora EDC:

- (a) Forest areas assigned to the EDC by the Forest Department .
- (b) Areas planted / to be planted on community lands and other lands outside the notified forest area.

The status of both the above categories of EDC forests is briefly discussed below.

1.1. Forests & Their Conditions

The details of the status of forest areas assigned to the EDC have been furnished at Table-3.1 under Proforma-3 ('Forest Development Plan'), which has been attached as Annexure to this micro-plan. After considering other areas planted (or to be planted), the conditions of the forests of the Natun Rangagora EDC have been summarized below.

Table-1: Conditions of the Forests In Protected Area Natun Rangagora EDC

| Identification | Allotted to EDC in Buffer zone of DSNP(Ha) | Distance from Village (Km) | Condition of Forest [Good - Forest with crown density of 40% of more Else 'Degraded'] | Type of plantation | Utilization |
|--|--|-------------------------------------|---|---|-------------|
| (A) Assigned Forest | | | | | |
| Dibru Saikhowa National Park, Buffer Zone (Guijan Wildlife Range) | 500 На | 0 - 1.5Km | Riverian - newly formed soil and Char Area | Fooder to the Wild animal/Sand done stabilization etc. | |
| (B) Other Planted Area | | | | | |
| | | | Good Area: - Nil | | |
| | | | Degraded Area: Nil | | |
| TOTAL | | | | | |

Source: Proforma-3, Table 3.1 / Discussions with Forest Department personnel & Community members

It is seen that the Natun Rangagora EDC has 500 Ha under its forests, of which 160 Ha is 'Good' and 50 Ha is 'Degraded'.

1.2. Forest Soil Type

The forests of Natun Rangagora EDC are located in loamy type(s) of soil. Some salient points of the forest soil type have been given in the following table.

Table-2: Forest Soil Type in Natun Rangagora EDC

| Parameter | Status in Assigned Forests | Status Areas | in | Other | Planted |
|-------------------------|--|-----------------|----|-------|---------|
| Fertility Level | 2.3 to 2.94% organic. The available N, P205 and K20 content of the Soil is comparatively less. | | | - | |
| Soil Erosion Status | - | | | - | |
| Presence of: | | | | | |
| (a) Silt | 24% | | | - | |
| (b) Mud-flat | 31% | | | - | |
| (c) Newly accreted land | 15% | | | - | |
| (d) Sand dune | 45% | | | - | |

Source: Proforma-3, 'B. Forest Soil Type' / Discussions with Forest Department personnel & Community members.

For the Natun Rangagora EDC; the salient points of the forest soil type are summarized below:

- 1. Entisol (30.3%)
- 2. Inceptisol (51.3%)
- 3. Alfisols (11.3%)
- 4. Ultisols (7.1%)

1.3. Existing Composition of Flora

In the forests of the Natun Rangagora EDC, the existing composition of the flora has been given as follows. It may be noted that the local forests are classified as deciduous moist Forests.

Table-3: Existing Composition of Flora in the Protected Area Natun Rangagora EDC

| Parameter | Local Name(s) | Biological Name(s) |
|----------------------|---------------|---------------------|
| Major Forest Species | Hollock | |
| Associates | Gamari | Gmelina Arborea |
| Shrubs | Dhekia | Ferns |
| | Bhot jalakia | Capsicum chinense |
| | | |
| Medicinal Plants | Arjun, | Terminalia arjuna |
| | Hilikha | Terminalia Chebula |
| | Neem | Azadirachta indica |
| | Amlakhi | Phyllanthus emblica |
| Produces | | |
| | Jori bet | Calamus erectus |

| | Jati bet | Calamus tenuis |
|----------------|-----------------|-------------------------------|
| | Raidang bet | Calamus rotang |
| | Chuli bet | Calamus |
| | | flagellum |
| | Lejai bet | Calamus floribundus |
| Others, if any | Kako Bah | D. hamiltonii |
| | Pahari Jati Bah | Oxytenthera parvifolia |
| | Dulu Bah | Schizostachyum dulloa |
| | Amlakhi | Emblica officinalis |
| | Halakh | Terminalia myriocarpa |
| | Hollong | Dipterocarpus |
| | Autore | macrocarpus Tamainalia aringa |
| | Arjun | Terminalia arjuna |
| | Agar | Aquillaria agallocha |

Source: Proforma-3, 'C. Composition of Existing Fauna & Flora' / Discussions with Forest Department personnel & Community members.

2. Other Inputs for the Forest Development Plan

The following sub-sections discuss the other inputs for the Forest Development Plan of the Natun Rangagora EDC.

2.1. Past Protection Measures of the EDC

The measures taken by the Natun Rangagora EDC for forest protection in the past have been discussed as follows.

- (a) Number of households involved:478
- (b) Number of people involved: 478 (1 Person Per House hold)
- (c) Summary of the measures: Not available
- (d) Any formal mechanism: Not available

[Source: Proforma-3, 'EDC Status - viii + ix' / Discussions with Forest Department personnel & EDC members]

2.2. Domestic Requirements of Forest Produce

The dependency of the local community on forest produce for household requirements is available in the table given at below.

Table-4 (A): Domestic Requirement of Forest Produce per Household of the Natun Rangagora EDC

| Name of Forest Produce | Average Household Requirement | | How met at Present | Source |
|-----------------------------|----------------------------------|------------------------|--|-------------------------------|
| | Frequency of Requirement | Approx. Qty | | |
| Firewood | Frequent | 60-75 kg | Illegally collection from wild life Protected Area . | Near by the Protected Area |
| Timber for House | Once in a year | 2nos. | | Forest |
| Small timber for Implements | - | - | | - |
| Pole / Bamboo | Once in a month | 2-3 bamboo / per month | | Home grown |
| Fodder from Forest | Frequent | 5-6 kg per day | | Forest |
| NTFP | Frequent | 2-3 kg per day | | Forest |
| Other | - | - | | - |

Source: Proforma-3, Table-3.2 / Discussions with Forest Department personnel & Community members

There are 116Nos.households in the Natun Rangagora EDC. From the above table and this number of households, it is inferred that the total annual requirements of the EDC village for forest products for own use is as follows:

Table-4 (B): Total Domestic Requirement of Forest Produce - All Households of the Guijan EDC

| Name of Forest Produce | Community Requirement (Kg per annum) (*) | Remarks |
|--------------------------------|---|---------------------|
| Firewood | 120700 | Throughout the year |
| Timber for House | 496 nos. | Dec - Jan |
| Small Timber for Implements | - | - |
| Pole / Bamboo | 730 bamboo | Dec - Jan |
| Fodder from Forest | 140800 | Throughout the year |
| NTFP | 204000 | Throughout the year |
| Other | | |

Source: Table - 4(A) at above & Total Household Number from Community records (*) = Approx. Qty. of Average Household Requirement (from Table-4 (A) x 65 Households

2.3. Collection & Marketing of Forest Produce by Villagers

Apart from use in the households, the community dependency on forest produces also includes the collection of such items for sale in local markets. The collection and marketing of forest produce by villagers of Natun Rangagora EDC is given in the following table.

Table-5 (A): Collection & Marketing of Forest Produce by Villagers of the Natun Rangagora EDC

| Name of Forest | Colle | ction for Mark | eting | Location of |
|-----------------------------|---------------------|-----------------------------------|-----------------------------------|-------------|
| Produce | Season / Months | No of Households Collecting | Average Qty. Collected (Kg) | Collection |
| Firewood | Throughout the year | 183 | 4320 | Forest |
| Timber for House | Dec - Jan | 183 | 4 nos. | Forest |
| Small timber for Implements | - | - | - | - |
| Bamboo | Dec - Jan | 183 | 16 nos. | Forest |
| Pole | - | | | |
| Fodder from Forest | Throughout the year | 183 | 8 kg per day | Forest |
| NTFP | Throughout the year | 183 | 9-11 kg per day | Forest |
| Other | - | - | - | - |

Source: Proforma-3, Table-3.3 / Discussions with Forest Department personnel & Community members

In the above connection, the following table gives additional pertinent information.

Table-5 (B): Collection & Marketing of Forest Produce - Additional Information [Natur Rangagora EDC]

| Name of Forest Produce | Surplus Marketed (Kg) | How marketed | Average Income per HH from sale of Forest Produce |
|-----------------------------|-----------------------------|--------------|--|
| Firewood | 117000 kg/year | Local Market | 1800-2100/month |
| Timber for House | - | - | - |
| Small timber for Implements | - | - | - |
| Bamboo | 22-40 pc/ month | Local Market | 800-1250/month |
| Pole | - | - | - |

| Fodder from Forest | 1200 kg /year | Local Market | 900-1400/month |
|--------------------|---------------|--------------|----------------|
| NTFP | - | - | - |
| Other | - | - | - |

Source: Proforma-3, Table-3.4 / Discussions with Forest Department personnel & Community members

2.4. Total Requirements of Forest Produce - Domestic Use & Marketing

The total requirements of forest produce by the community members of the Natun Rangagora EDC have been summarized below - based on the information in the previous sub-sections.

Refer to: Tables 4 (B) & 5 (B) of this Section, given at the previous pages

3. Protected Area Protection Issues

3.1. Protection Problems

The protection issues of the forests of Natun Rangagora EDC have been summarized below.

• Table-7: Protection Problems of the Natun Rangagora EDC

| Type of Problem | Relevant (Yes / No) | Significant (Yes / No) |
|--|---------------------|---|
| Grazing - Local Animals | Yes | Yes |
| Grazing - Animals from Other Area | Yes | Yes |
| Illicit Felling of Timber | No | No |
| Smuggling of Timber | Yes | Yes |
| Encroachment of Protected Area Lands | Yes | Mainly of Missing Tribel Forest Village enlarge their occupying Area. |
| Incident of Snake bites/life threats/risks while protecting forest | Yes | Yes |
| Theft of Medicinal Plants | Yes | Yes |

Source: Proforma-3, Table-3.5 / Discussions with Forest Department personnel & Community members

Thus, it is seen that the significant forest protection issues facing the above EDC are:

- (a) Grazing Local Animals
- (b) Grazing Animals from Other Area

3.2. Reasons for Degradation of the Protected Area

reasons for degradation of forest are as follows:

- (a) Non improvement of management Plan due to dearth available of fund.
- (b) Traditional Cultivation of Tribal People
- (c) Extremist problem in the Protected Area .

[**Source**: Proforma-3, Table-3.6 / Discussions with Forest Department personnel & Community members]

4. Components of the Protected Area Development Plan

The following sub-sections discuss the main components of the Protected Area Development Plan of Natur Rangagora EDC; viz. the plans for Protection, Forest Improvement (Treatment), Nursery Development, Maintenance and Miscellaneous Operations.

4.1. Protection Plan

The Protection Plan given at below, discusses the measures for the protection of the forests of Natun Rangagora EdC from the issues discussed earlier at Sub-section 3.1

Table-8: Protection Plan of the Natun Rangagora EDC

| Protection Work [to be filled from Table 3.7 of Proforma-3 as applicable] | Location in Protected Area | Quantification of the Measures [Length, Area, Size etc.] | Timing | Priority [High / Medium / Low] |
|---|----------------------------------|--|---------|--------------------------------|
| 1. Engagement of Watcher | PA | 3 km | 6рт-6ат | High |
| 2. Informers award | PA | 3km | Anytime | High |
| 3. Fire Protection | PA | 3km | Anytime | High |

Source: Proforma-3, Table-3.7 / Discussions with Forest Department personnel & Community members

Thus, it is seen that the significant protection measures planned to be undertaken in the Natun Rangagora EDC (with high / medium priority) are as follows:

- (a) Fencing
- (b) Fire protection

4.2. Types of Operations Proposed

The types of operations proposed for the treatment of degraded areas of the Protected Area of Natun Rangagora EDC are given hereunder.

Table-9: Types of Operations Proposed in the Natun Rangagora EDC

| Treatment | Required (Yes/ No) | Responsibility of EDC (Yes / No) | Month / Year when can be done | Extent of Area proposed for Treatment (Ha) |
|---|-----------------------|--|-------------------------------------|--|
| Restoration of Degraded Protected Area | Yes | Yes | June - July | 200 Ha |
| Watershed Treatment | Yes | Yes | All the Year | 20На |

| Treatment | Required (Yes/ No) | Responsibility of EDC (Yes / No) | Month / Year when can be done | Extent of Area proposed for Treatment (Ha) |
|---|-----------------------|--|-------------------------------------|--|
| Water Reservoirs | Yes | Yes | All the Year | 20 Ha |
| Grass and Silvi Pastoral activities | Yes | Yes | All the Year | 100 Ha |
| Bamboo culture and earth piling | Yes | Yes | All the Year | Home grown |
| Seed Sowing | Yes | Yes | All the Year | 50 ha |
| Root & Shoot Cutting & Plantation | Yes | Yes | All the Year | - |
| Cut Back & Coppice Treatment | Yes | Yes | All the Year | - |
| Stone wall fencing/live Hedge fencing | Yes | Yes | All the Year | 200 На |
| Social Fencing | Yes | Yes | All the Year | 200 Ha |
| Other Activities(Protection of Elephants) | Yes | Yes | All the Year | R.F |

Source: Proforma-3, Table-3.9 / Discussions with Forest Department personnel & Community members

Thus, it is seen that the following are the treatment operations which have been proposed in the forest area of the Natun Rangagora EDC:

- (a) Seed Sowing
- (b) Root & Shoot Cutting & Plantation etc.

4.3. Forest Improvement Plan - Advance Works & Creation

The pertinent details in the above connection have been tabulated

- 1.Medicinal plannation at their own land.
- 2.Plantation in the buffer zone area mostly newly raised char in the river for fast care and sand done stabilization to protect soil erosion

Source: Proforma-3, Table-3.8 / Discussions with Forest Department personnel & Community members

4.4. Forest Improvement - Annual Targets

5. Table-10 (A) and (B): Annual Targets of Forest Improvement in Natun Rangagora EDC (Year-1 to Year-5) and (Year-6 to Year-10)

The annual targets in the above connection are given below for a ten year period.

Name of Plantation : Block Plantation of Saal Mixed with Associates

Plantation Period : 2016-17 to 2025-26 (10 Years)

Plantation Area : 100 ha

Spacing : 3m X 3 m-1100 plants per ha No. of Plants to be Raised : 110000 (11000 approx. annually)

Number Blocks : 10 Numbers(10 ha each)

Species : Saal ; Associates-Gamari, Sissoo, Titasopa, etc.

Rates : As Approved by APFBCS(to be increased by 20% every two years)

| Action Plan for Creation of Plantation | | |
|--|---|---------|
| Financial Year | Activities | Amount |
| 2016-17 | Identification of suitable site for regeneration-examine possibilities of natural seed fall-determine intensity and nature of biotic interference-Area Not Less than 100 ha, Demarcation of land during the month of December-January, Partition of land in 4 blocks, Land development, Soil Working @ Rs 1000/ha | 100000 |
| 2017-18* | Block Plantation 3m x 3m, 1111 plants/ha-during the season of April-June ; GPS marking of the area | 497000 |
| 2018-19* | Block Plantation 3m x 3m, 1111 plants/ha-during the season of April-June ; GPS marking of the area | 497000 |
| 2016-19 | 1st Weeding; Replacement of dead/struggling saplings raised in the previous year | 61600 |
| 2019-20* | Block Plantation 3m x 3m, 1111 plants/ha-during the season of April-June ; GPS marking of the area | 596400 |
| 2019-20 | 2nd Weeding; Replacement of dead/struggling saplings raised in the previous year | 73920 |
| 2020-21* | Block Plantation 3m x 3m, 1111 plants/ha-during the season of April-June ; GPS marking of the area | 596400 |
| | 3rd Weeding | 147840 |
| 2021-22* | 4th Weeding; Replacement of dead/struggling saplings raised in the previous year | 266112 |
| 2022-13* | 5th Weeding; Replacement of dead/struggling saplings raised in the previous year | 354816 |
| 2023-24* | 6th Weeding; Replacement of dead/struggling saplings raised in the previous year | 266112 |
| 2024-25* | 7th Weeding | 266112 |
| 2025-26* | 8th Weeding | 266112 |
| | Total Budgetary Requirement | 3989424 |

^{*} Silvicutural thinning to be undertaken on intervals of five years post plantation

Source: Proforma-3, Table-3.10 / Discussions with Forest Department personnel & Community members

Name of Plantation : Block Plantation of Teak Mixed with Associates, Firewood and Bamboo

Plantation Period : 2016-17 to 2025-26 (10 Years)

Plantation Area : 100 ha

Spacing : 2m X 2 m-2500 plants per ha

No. of Plants to be Raised: 110000 (11000 approx. annually)

Number Blocks : 10 Numbers(10 ha each)

Species : Teak; Associates-Ajar, Khoroi, Khayer, Sissoo, Jia, Arjun, Ghora Neem,

Bamboo(Jaati, Kako, Bholoka, Bijili), etc

| Action Plan for Creation of Plantation | | |
|--|---|-----------------|
| Financial Year | Activities | Amount (in Rs.) |
| 2016-17 | Identification of suitable site for regeneration-examine possibilities of natural seed fall-determine intensity and nature of biotic interference-Area Not Less than 100 ha, Demarcation of land during the month of December-January, Partition of land in 4 blocks, Land development, Soil Working @ Rs 1000/ha | 100000 |
| 2017-18* | Block Plantation 2m x 2m, 2500 plants/ha-during the season of April-June ; GPS marking of the area | 262500 |
| 2018-19* | Block Plantation 2m x 2m, 2500 plants/ha-during the season of April-June; GPS marking of the area | 262500 |
| 2010-17 | 1st Weeding; Replacement of dead/struggling saplings raised in the previous year | 26950 |
| 2019-20* | Block Plantation 2m x 2m, 2500 plants/ha-during the season of April-June; GPS marking of the area | 315000 |
| 2017-20 | 2nd Weeding; Replacement of dead/struggling saplings raised in the previous year | 32340 |
| 2020-21* | Block Plantation 2m x 2m, 2500 plants/ha-during the season of April-June; GPS marking of the area | 315000 |
| | 3rd Weeding | 64680 |
| 2021-22* | 4th Weeding; Replacement of dead/struggling saplings raised in the previous year | 266112 |
| 2022-13* | 5th Weeding; Replacement of dead/struggling saplings raised in the previous year | 155232 |
| 2023-24* | 6th Weeding; Replacement of dead/struggling saplings raised in the previous year | 116424 |
| 2024-25* | 7th Weeding | 116424 |
| 2025-26* | 8th Weeding | 116424 |
| | Total Budgetary Requirement | 2149586 |

^{*} Silvicutural thinning to be undertaken on intervals of five years post plantation

5.1. Nursery Development Plan

The Nursery Development Plan for the Natun Rangagora EDC depends on the following types of Nurseries:

- (a) JFMC Nurseries (incl. Departmental Nursery)
- (b) Other Nurseries SHG & Private.

The details are given below.

JFMC Nurseries

The following table gives the details of the nurseries of the Natun Rangagora EDC. This includes the Departmental Nursery involved in EDC works.

Table-11 (A): JFMC Nurseries of the Natun Rangagora EDC

| Location of Nursery | Species | Year of Development | Number of Seedlings | Remarks |
|----------------------------|-----------|---------------------|------------------------|----------|
| NATUN RANGAGORA EDC | Varieties | 2016 | | Proposed |

Source: Proforma-3, Table-3.11 / Discussions with Forest Department personnel & Community members

Other Nurseries

The following table gives the details of other nurseries near the Natun Rangagora EDC.

Table-11 (B): Other Nurseries near the Natun Rangagora EDC

| Name of Nursery | Species | | Number of Seedlings | Remarks |
|------------------------|-----------|------|------------------------|----------|
| Natun Rangagora EDC | Varieties | 2016 | | Proposed |

Source: Proforma-3, Table-3.12 / Discussions with Forest Department personnel & Community members

5.2. Maintenance Plan - 10 Years

The maintenance plan for plantations raised in the Natun Rangagora EDC is given below. This covers a period of ten years.

(A) Timber Species, Gameri, Elephant Apple,

Table-12 (A): Maintenance Plan of Teak Plantation in the Natun Rangagora EDC

| Year(s) | Treatment |
|----------------------|---|
| 1st Year | Periodic weeding and removal of creepers Ring formation |
| 2 nd Year | Removing of all dominating weeds affecting supply of sunlight Gap filling Training the plants for straight pole formation |
| 3 rd Year | Removal of side branches |
| 4 th Year | Pruning the nearby trees |
| 5 th Year | Pruning the nearby trees |
| 6 th Year | Gap plantation |
| 7 th Year | Gap plantation |

| Year(s) | Treatment |
|-----------------------|------------------------------------|
| 8 th Year | Gap plantation |
| 9 th Year | Gap plantation |
| 10 th Year | Removal of alternative row of teak |

Source: Discussions with Forest Department personnel & Community members

(B) Bamboo

Table-12 (B): Maintenance Plan of Bamboo Plantation in the Natun Rangagora EDC

| Year(s) | Treatment |
|-----------------------|---|
| 1 st Year | Weeding and removal of dominating other weeds |
| | Ring formation around the buses |
| 2 nd Year | Weeding and removal of dominating other weeds |
| | Ring formation around the buses |
| 3 rd Year | Removal of culms |
| 4 th Year | Removal of culms |
| 5 th Year | Removal of culms and trimming of criss-cross culms |
| 6 th Year | Removal of culms and trimming of criss-cross culms |
| | Light pruning to improve adequate sunlight and aeration |
| 7 th Year | Removal of culms and trimming of criss-cross culms |
| | Light pruning to improve adequate sunlight and aeration |
| 8th Year | Removal of culms and trimming of criss-cross culms |
| | Light pruning to improve adequate sunlight and aeration |
| 9 th Year | Removal of culms and trimming of criss-cross culms |
| | Light pruning to improve adequate sunlight and aeration |
| 10 th Year | Removal of culms and trimming of criss-cross culms |
| | Light pruning to improve adequate sunlight and aeration |

Source: Discussions with Forest Department personnel & Community members

(C) Fuel wood Plantation

Table-12 (C): Maintenance Plan of Fuel Wood Plantation in the Natun Rangagora EDC

| Year(s) | Treatment |
|----------------------|--|
| 1 st Year | Weeding around the fuel wood seedlings Ring formation around the seedlings |
| 2 nd Year | Weeding around the fuel wood seedlings Ring formation around the seedlings |
| 3 rd Year | Cutting of side branches, Removal of criss-crossing |

| Year(s) | Treatment |
|-----------------------|--|
| 4 th Year | Cutting of side branches, Removal of criss-crossing |
| 5 th Year | Rows of plantation |
| 6 th Year | Remove Stumps |
| 7 th Year | Prune trees (This would create a 15 years pruning cycle) |
| 8 th Year | Cutting of side branches and weeding |
| 9 th Year | Cutting of side branches and weeding |
| 10 th Year | Cutting of side branches and weeding |

Source: Discussions with Forest Department personnel & Community members

(D) NTFP / Medicinal Plantation

Table-12 (D): Maintenance Plan of NTFP / Medicinal Plantation in the Natun Rangagora $\ensuremath{\text{EDC}}$

| Treatment | | | | |
|--|--|--|--|--|
| Weeding around the seedlings | | | | |
| Ring formation | | | | |
| Nipping of terminal | | | | |
| Disbudding to delay the fruit set to next season | | | | |
| Weeding around the seedlings | | | | |
| Ring formation | | | | |
| Nipping of terminal | | | | |
| Disbudding to delay the fruit set to next season | | | | |
| Collection of fruits, Seeds and minimal pruning to remove dead | | | | |
| Collection of fruits | | | | |
| Minimal pruning for removal of criss-crossing, overcrowding branches | | | | |
| Collection of fruits | | | | |
| Minimal pruning for removal of criss-crossing, overcrowding branches | | | | |
| Collection of fruits | | | | |
| Minimal pruning for removal of criss-crossing, overcrowding branches | | | | |
| Collection of fruits | | | | |
| Minimal pruning for removal of criss-crossing, overcrowding branches | | | | |
| Collection of fruits | | | | |
| Minimal pruning for removal of criss-crossing, overcrowding branches | | | | |
| Collection of fruits | | | | |
| | | | | |

| Year(s) | Treatment |
|-----------------------|---|
| | Minimal pruning for removal of criss-crossing, overcrowding branches |
| 10 th Year | Collection of fruits Minimal pruning for removal of criss-crossing, overcrowding branches |

Source: Discussions with Forest Department personnel & Community members

5.3. Miscellaneous Operations Plan

The miscellaneous operations planned in the Natun Rangagora EDC are given below.

Table-13): Miscellaneous Operations in the Natun Rangagora EDC

| Operation | Required (Yes / No) | Responsibility | Month / Year | Area (Ha) |
|--|------------------------|----------------|-----------------|-----------|
| (i)Medical/Health care Camp | Yes | VSS | Feb-Mar | EDC |
| (ii)Centre For Non- Formal education | Yes | VSS | Feb-Mar | EDC |
| (iii)Promotion of Fuel Saving Devices | Yes | VSS | Feb-Mar | EDC |
| (iv)Cattle improvement/health improvements | Yes | VSS | Feb-Mar | EDC |

Source: Proforma-3, Table-3.13 / Discussions with Forest Department personnel & Community members

Marketing Operations

For produce from the Natun Rangagora EDC, the planned marketing operations are:

- (a) Linkage will be established with traders inside and outside the district
- (b) Selling to the Ban Bazar
- (c) Participation in Exhibition

Expected Benefits

This sub-section furnishes the benefits expected from the forests protected by members of the Natun Rangagora EDC, as well as the sharing mechanism for the usufruct benefits.

5.4. Expected Benefits Related to Wood & Grass

The above has been tabulated below for the Natun Rangagora EDC. The benefits are expected from the forests protected by its members under this Forest Development Plan.

Table-14: Expected Benefits from Forests Protected by Members of Natun Rangagora EDC

| Item | Month | Year (Indicative) | Quantity |
|-------------------------------------|----------|-------------------|-----------------------|
| Firewood | 12 month | | 65-75 Kg/month |
| Timber for House | - | - | - |
| Small timber for Implements | - | - | - |
| Bamboo | 12 month | 32-40 pc/ month | 700 -1250 Kg/month |
| Pole | - | - | - |
| Fodder from Forest Trees & Grass | 12 month | - | 1600-2000 Kg/month |

5.5. Nursery Development Plan

The Nursery Development Plan for the Natun Rangagora EDC depends on the following types of Nurseries:

- (c) EDC Nurseries (incl. Departmental Nursery)
- (d) Other Nurseries SHG & Private.

The details are given below.

EDC Nurseries

The following table gives the details of the nurseries of the Natun Rangagora EDC. This includes the Departmental Nursery involved in EDC works.

Table-11 (A):EDC Nurseries of the Natun Rangagora EDC

| Location of Nursery | Species | Year of | Number of | Remarks |
|----------------------------|-----------|-------------|-----------|----------|
| | | Development | Seedlings | |
| Natun Rangagora | Varieties | 2016 | 7,20,000 | Proposed |

Source: Proforma-3, Table-3.11 / Discussions with Forest Department personnel & Community members

Other Nurseries

The following table gives the details of other nurseries near the Natun Rangagora EDC.

Table-11 (B): Other Nurseries near the Natun Rangagora EDC

| Name of Nursery | Species | Year of | Number of | Remarks |
|------------------------|-----------|-------------|-----------|----------|
| | | Development | Seedlings | |
| Natun Rangagora EDC | Varieties | 2016 | 7,20,000 | Proposed |

Source: Proforma-3, Table-3.12 / Discussions with Forest Department personnel & Community members

| T 1 | 4 • | A 1 . C . | 4 |
|---------------------------|-----------|-----------|----|
| 100 | laration | Certifica | TΩ |
| $\mathbf{p}_{\mathbf{c}}$ | iai auvii | Cumua | u |

Certify that the Micro Plan of Mirigaon EDC has cover our hole desire as per our Expectation .we are expecting the problem of our village will be removed shortly by conserving the forest and precise wild animal spices .

(President)
Signature of the Natun Rangagora EDC

(Secerataey) Signature of the Natun Rangagora EDC

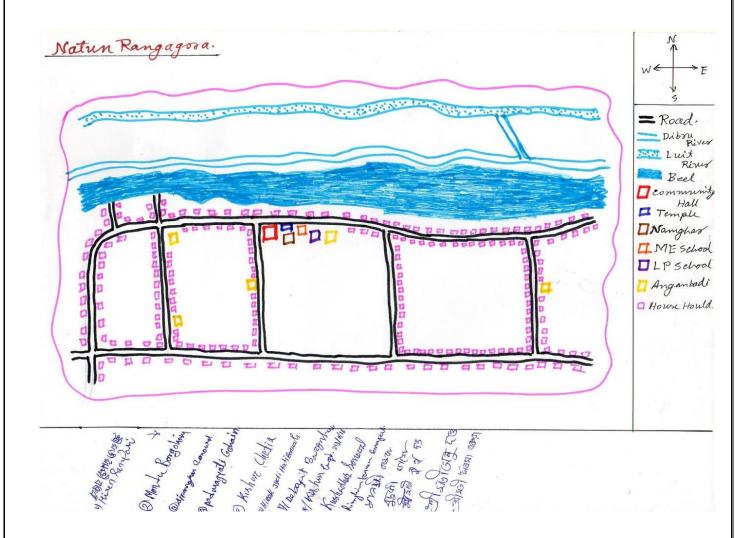
Counter signature of DFO Tinsukia Wild life Division

List of Appendices

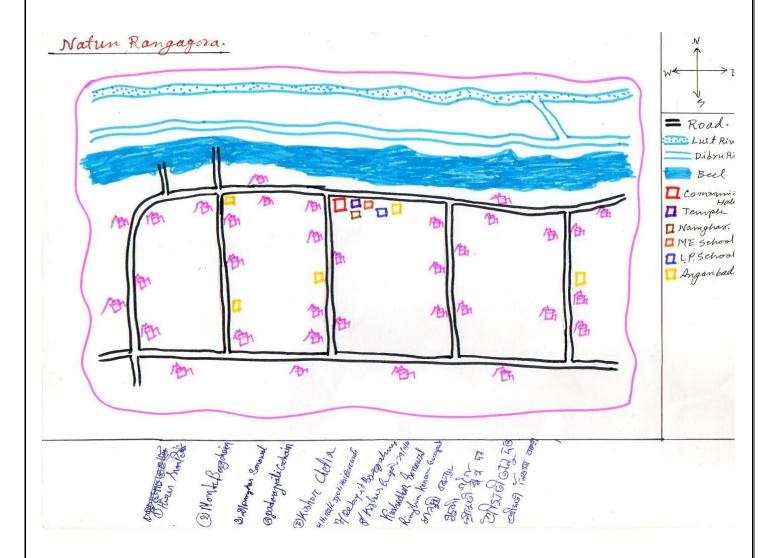
| Annexure No. | Heading |
|--------------|---|
| 1 | Maps: Social Map Resource Map GIS Map |
| 2 | PRA Exercise Focussed Group Discussion Seasonality Analysis Social Mapping Wealth Ranking Venn Diagram Chapatti Diagram Priority Ranking and EPA |
| 3 | Photographs |
| 4 | List of EDC Members |
| 5 | Filled Up tables- Proforma 1 to 4 (Table 1-37) |

Annexure- 1

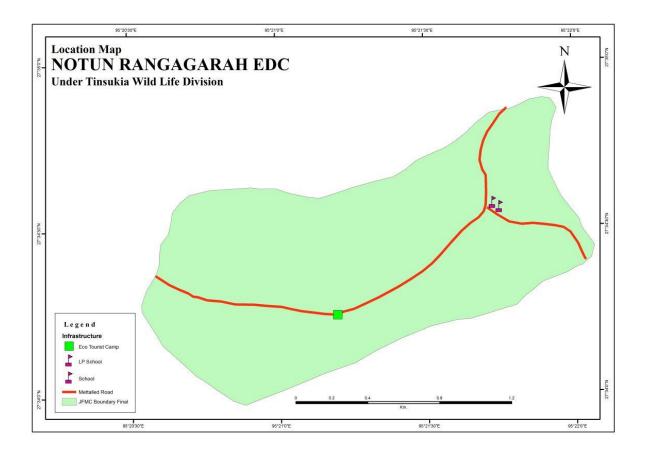
1. Social Map



2. Resource Map



3. GIS Map



Annexure-2: PRA Exercise

Location and Timing of PRA

| Numbers of participants : | 62 |
|---------------------------|------------------------------------|
| Time: | 1:30 pm |
| Venue: | Anganwadi, Natun Rangagora Village |

Brief about the villages under Natun Rangagora EDC

| SI. | Name of village | Households | Ро | pulation | Sex Ratio | Avg. HH | |
|-----|-----------------|------------|-------|----------|-----------|--------------|------|
| No. | Name of Village | (No.) | Total | Male | Female | oox radio | size |
| 1 | Kaliapani | 74 | 356 | 182 | 174 | 6050 females | 4 |
| 2 | Rangagora | 98 | 447 | 216 | 231 | per thousand | 4 |
| 3 | Mirjapur | 48 | 238 | 126 | 112 | males | 6 |
| 4 | Balijan | 50 | 184 | 96 | 88 | 11131100 | 3 |
| | Total | 270 | 1225 | 620 | 605 | | |

Different PRA tools used under the exercise of PRA technique are:

- a) Focussed Group Discussions
- b) Seasonality Analysis
- c) Social Mapping
- d) Wealth ranking
- e) Venn Diagram
- f) Chappati Diagram
- g) Priority Ranking EPA and Livelihood

a) Focussed Group Discussion:

The entire FGD were centred on the elements of rural economy namely- primary livelihood options of the EDC, agriculture, livestock, skill-sets, available support services, infrastructure etc. and also considering the important determinant of the presence of forests area all around. These factors have been blended well before extracting the information out from the respondents.

Findings from FGD

- The existing livelihood options available in the EDC villages are daily wage labour and a few private jobs. Agriculture is not prevalent in the EDC, only about 6% of the families cultivate paddy which is mainly rain fed.
- Some of the emerging livelihood options are mid-scale poultry and wage labour in the nearby tea gardens.
- There is no support services available in the field of agriculture.

- The villagers rear cow, duck, local poultry and pig. Almost in 90% of the cases, it is mostly the womenfolk who looks after the reared livestock. However, the villagers face serious challenges like outbreak of diseases, attack of wild animals etc. while rearing livestock.
- There is no support services provided by the Government authorities in ensuring proper rearing of livestock. .
- Some of the traded where the villagers are skilled at are, masonry, bamboo craft, electrician, plumbing etc. In few of these courses, the villagers have been provided basic training as well under the Forest Department project.
- Some of the Government schemes through which some of the villagers have been benefitted are MGNREGA, IAY, provision of tube-well etc. However, these benefits have covered only 20-30% of the villagers.

b) Seasonality Analysis

Seasonality analysis was done to generate information about and identifying periods of particular stress and vulnerability. In the context of a group discussion with respondents during the PRA, parameters such as expenditure, income, credit and savings were probed in sync with the factors such as employment trend, health conditions, education etc. associated with its increase or decrease in one's households.

Expenditure& Income

Children's education is also a component where most of the households spend during the start of the year. It is especially during the months of January to March when the new academic session of schools begin and apart from admission fees, the people also spend on buying new uniforms, textbooks and stationaries. The community also spends during April as it marks the onset of festival of Bihu. Again, for those engaged in paddy cultivation spends significantly during sowing season starting May till July along with harvest season starting in the months of October till December.

When it comes to income, it is seen that selling of paddy, are canut and livestock provides a good source of income to the villagers in the months of October and November. Those are engaged as daily wage labour in nearby tea estates earn good amount of income in the months of June and July as these months are considered to be peak season for plucking.

Savings and Credit

It was mostly found that amount of savings increases with the increase in income and most of the dwellers resort to institutional savings with likes of Post Office and bank savings. It is to be noted that the rate of interest for credit varies between group inter-loaning and outside members.

Seasonality of Engagement_ Farm Activities

| Crop | Cultivating | Harvesting |
|-------|-------------|-------------------|
| Paddy | May-July | October- December |

Seasonality of Engagement_ Non-Farm Activities

| Engagement | Period of Engagement |
|-----------------------|----------------------|
| Daily Wage Labour | April-August |
| Masonry | September-March |
| Petty business | Throughout the year |
| Mason | August to March |
| Other Private Service | Throughout the year |

a) Social Mapping:

The social mapping activity was carried out to visualise the socio-economic aspects of the household under the EDC villages. The mapping identified the housing patterns of the households, availability of schools, social infrastructure, religions and beliefs of the communities etc. Prior to social mapping an awareness camp was organised within the villages with an objective to gather villagers for PRA. The villagers were actively participated in the PRA activity. Initially, the people of villagers were asked to draw the main roads of the village and then asked them to locate their houses and locate the important social places and government offices with help of the PRA team members. Two of them voluntarily came out to draw and they were assisted by other villagers and the team members.

Table-3.1: Information about the villages

| | Village | 4 | |
|-------------|---------------------------------|---|-------|
| | Total Population | | 1225 |
| G . 1 | Male | | 620 |
| Social | Female | | 605 |
| information | Total households | | 270 |
| | Numbers of semi pucca Houses | | 51 |
| | Numbers of Pucca Houses | | 42 |
| | Numbers of IAY Houses | | |
| | Bridges | | |
| | Stream | | |
| | River | 1 | Dibru |
| | PHC | | |
| Landmarks | Power Transformer | | |
| | Community hall | 1 | |
| | Primary School | 4 | |
| | Anganwadi Centre | 4 | |
| | ME, High School & College | 1 | |

- Under social mapping study a total of 496 households have been identified. Of which only 130 houses are pucca houses (bricked wall)
- Other than the class based division of the households, important places like community hall, primary schools, anganwadi centre and playground, religious institutions etc. were mapped.

- Main sources of water for the villagers are the tube-well which is used by villagers as a source of drinking water and for their day to day use.
- Provision of Education facility up to primary level is satisfactory in the village as there are 4 primary schools in Five villages along with Anganwadi center.

b) Seasonal Mapping of livelihood activities:

Seasonal calendars were drawn to generate information about and identifying periods of particular stress and vulnerability. In the context a group discussion with villagers were organised, using stones or seeds, as in a preference-ranking matrix. For instance, simple line graphs were drawn to show seasonal increasing or decreasing trends. Seasonal variables likerainfall, crop sequences, labour demand, availability of paid employment, out-migration, incidence of human diseases, expenditure levels etc., has been considered. Besides, important periods, such as festivals have also been included.

Findings from Seasonality Analysis: To find out the status of household income, expense, savings and credit, both qualitative and qualitative research tool namely- Seasonality Analysis (SA) was carried out in sync with Focus Group Discussion in the JFMC villages. **Appendix-2** furnishes detailed information of the above.

Key Findings:

The FGD conducted revealed that the major livelihood options available in the JFMC are agriculture, Government and Private Job, weaving, livestock rearing and daily wage labour. One of the recent livelihood options which according to the respondents have emerged in the last 3-4 years has been the engagement of some village youth in owning and running autorickshaws or small-sized commercial transport carrier such as Tata Ace.

Agriculture: Agriculture is the primary occupation of the people in the JFMC and the principle crop cultivated is paddy which is also the staple diet of the people. People also take up seasonal vegetable cultivation in their backyard homestead gardens and the produce is mostly for self-consumption. However, a few families also take to commercial vegetable cultivation. Mostly, people engaged in *Sali* paddy cultivation are busy in the months starting from June until the harvest is done in November-December

Challenges in Agriculture: Agricultural produce to a great extent depend on the type of soil, inputs like- high yield variety seeds and fertilizers, capital investment and also a good linkage with the different schemes of government, institutions etc. But, the study in the area brought into light problems particular to this area and expressed as serious by the villagers engaged in agriculture. Some of the problems expressed by the villagers are as follows:

- The trespassing of elephants in the paddy fields especially during harvest season has been expressed as one of the major problems faced by the farmers. The herd of elephants attack the fields mostly during the peak season because of which many lose their desired harvest.
- Poor irrigation is problem in the area. Recession of ground water level and low retention of rain water are causing water shortage problem for paddy cultivation. The

respondents pointed out that the farmers in their own ways have been managing irrigation for their farm lands which is not sufficient in most cases.

- Also, villagers even if they want to take up homestead gardening as a commercial activity, can't take up owing to lack of irrigation facilities.
- The villagers lack the know-how on scientific agricultural technical application for ensuring better agricultural productivity

Livestock Rearing/Holding: Livestock is a key component in the economic growth of the EDC. Most of the members are involved in rearing of goat, pigs, poultry and cows.

Challenges in livestock rearing:

- The Government veterinary care service in the area does not reach the villagers in most cases. The villagers have to take recourse to private veterinary services which are often costly for them. The veterinary doctors including the Government doctors charge high fees each time they visit. Some of the respondents also expressed that due to poor vet-care service, they have learnt from private clinics how to vaccinate and even provide medication to their livestock. In some of the places where people have started undertaking small scale or mid-scale poultry, lack of technical guidance and medication are acting as a great problem in scaling up the activities.
- Piggery is said to be the most profitable livestock but due to the high intensity in the outbreak of diseases, the villagers find it difficult to rear it on a large-scale. The pigs get sick with the change in season. Most prevalent diseases are swine fever, diarrhoea, and paralysis. Even in case of poultry, prevalence of avian flu is common and the situation becomes such that once the outbreak take its toll, most of the villagers sell their poultry at very lower prices
- Non-Farm Livelihoods: The number of available trained or skilled resources has been found to be very less in the EDC. It was also expressed by some of the villagers that a few of them have also been trained in cane and bamboo craft but have not been able to pursue it as a livelihood option. Villagers are interested in taking up trainings on weaving, embroidery, soft toy making, LMV training and fabric painting

Challenges of Non-farm Activity

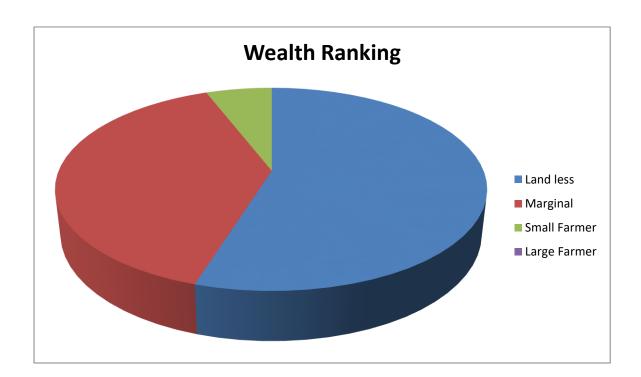
- The villagers engaged with craft and other activities are having low entrepreneurial Spirit. This can be attributed to the fact that, the artisans are having low level of education, lack of exposure and awareness regarding prospect of entrepreneurship income and employment generation.
- Non-availability of tools and machineries is another major impeding factor for the growth of non-farm activity in the EDC villages.
- Absence of storage facilities of the raw material and finished products.
- Absence of adequate market and marketing channels

Wealth Ranking

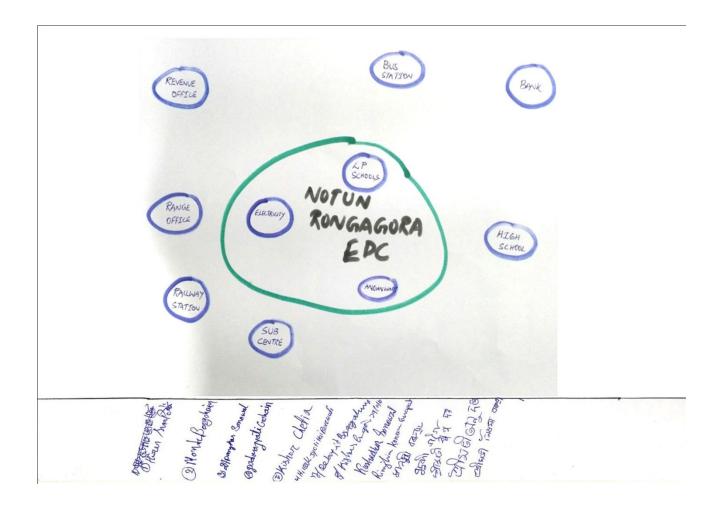
Wealth ranking, or well-being ranking, involves community members identifying well-being. Wealth ranking was done with the help of the following information about the households

- a) Occupation/livelihood
- b) Land holding
- c) Types of living house
- d) Ownership of assets

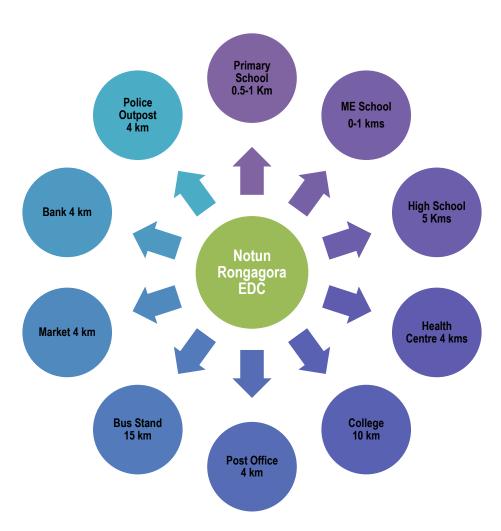
As such it is found that about 54.83 % per cent people are poor, about 39.32 % per cent are belonging to middle class and about 5.85 % per cent are categorized to be rich. Poor people are mainly irregular wage earners and mostly mortgage land for the paddy cultivation. Rich people are mainly involving in tea cultivators and paddy cultivators with good amount of agricultural land. They also have televisions sets, two wheelers, and four wheeler etc. Middle class people are doing cultivation of Tea, horticulture products as well as of paddy with own agriculture and analysing the different wealth groups in a community. It enables evaluators to learn about the socio-economic stratification of project beneficiaries and local people's definitions and indicators of wealth/land along with mortgaged lands.



Venn Diagram



Chapatti Diagram



Priority Ranking- EPA

Priority Matrix of Natun Rangagora EDC for Entry Point Activity

| Ratry Biol. Activilg. | Hespital (A) | Raining Platfor | Mening Center | +P6. (1) | Ambulance (E) | | Masso. | Parition. | |
|--------------------------|-----------------|-----------------|--|--|---|------------|----------|-----------|--|
| Hospital (A) | A | A | A | A | Α. | | 2 | 151" | |
| Raining Platform | X | B | В | B | B | | 4 | 200 | |
| woaving center | X | X | C | C | C | | 3 | 300 | |
| LPG. (D) | * | X | × | D | D | | 2 | 46 | |
| Ambwance (E) | X | Х | X | Х | £ | | 1 | 5ch. | |
| | | | | | | | | | |
| | | | | | | | | | |
| Mark Bother | 7 1 | Unishor Clebia | A Shirt Ball I Shi | Circle of the Control | 26 00 00 00 00 00 00 00 00 00 00 00 00 00 | A 36 07 46 | <u> </u> | | |

Priority Ranking- Livelihood Activity

5. Priority Matrix of Natun Rangagora EDC for Potential Livelihood Activity

| Polesicial Livilihood. Achirily | Weaving 6 | Calloring &. Emboraday | Electronicin (C) | Hospifatily fracioning | Force Process | | Mary. | Pariton. | |
|---------------------------------------|-----------|---------------------------|------------------|---------------------------|------------------|--|---------------------|----------|---|
| wearing (1) | A | A | A | A | Α | | 5 | 61' | |
| Pailoring & (B) | X | 13 | B | B | B. | | h | 200 | |
| Electerician (C) | X | X | C | C | L. | | 3 | 320. | |
| Hospitacility (D) | X | X | X | D | D | | 2 | uci | |
| Food Processing | X | 7 | X | × | E | | 1 | sien | |
| | | | | | | | | | |
| | | | | When | | | A A CANADA HORLOGAL | | |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | Makshir Carlo | Marches Salar | Start Carin Same | STATE OF STA | | | 1 |

Annexure-3: Photographs









Annexure -4 List of Executive EDC

- 1. Hiren Sanapati (President)-9854644336
- 2. Champa Dey (Secretary)
- 3. Jayanta Khatuwal
- 4. Mantu Borguhain
- 5. Lokhyadhar Gogai
- 6. Kakudhar Sonowal
- 7. Miss Bina Hazarika
- 8. Miss Saran lata Hazarika
- 9. Miss Mridula Chetia.

Annexure-5 (Record: I)

Table- 1: Basic data of the village:

| SI.No | Name of the EDC | Date of Estd. | Nos. of members in Executuive Committee | Name of President | Name of the Secretary |
|-------|-----------------|------------------|--|----------------------|--------------------------|
| 1 | Natun Rangagora | 2015-16 | 13 | Hiren | Chaya rani Mach |
| | | | | Sanapati | |

Table-2: Village wise Population data

| Sl.No | Name of the | Total House | Total Population | | | | | |
|-------|-------------|-------------|------------------|------|--------|--|--|--|
| | village | Hold | Total | Male | Female | | | |
| 1 | Kaliapani | 74 | 356 | 182 | 174 | | | |
| 2 | Rangagora | 98 | 447 | 216 | 231 | | | |
| 3 | Mirjapure | 48 | 238 | 126 | 112 | | | |
| 4 | Balijan | 50 | 184 | 96 | 88 | | | |
| | Total | 270 | 1225 | 620 | 605 | | | |

Table -2 .1Village wise population data

| Name of the village | | | SC | | ST | | OBC | | neral | Total of all Category |
|---------------------|-----|------|------------|------|------------|----------|------------|------|--------|--------------------------|
| vinage | HHs | Male | Fem ale | Male | Femal e | Mal e | Fem ale | Male | Female | Category |
| Kaliapani | 74 | | | 3 | 6 | 179 | 168 | | | |
| Mirjapure | 48 | | | | | 110 | 100 | 16 | 12 | |
| Balijan | 50 | | | 33 | 35 | 54 | 39 | 9 | 14 | |
| Total | 270 | | | 36 | 41 | 553 | 531 | 31 | 33 | 1225 |

Table- 3: Village wise farmer category on the basis of land holding:

| Sl. | Name of Village | Type of | Type of farmers according to land holding | | | | | | | |
|-----|-----------------|-------------------------|---|----------------------------------|----------|-----|--|--|--|--|
| No. | | Large Farmers >10 Hact. | Small Farmers 2 to 10 Hact. | Marginal Farmers < 2 Hact. | Landless | | | | | |
| 1 | Kaliapani | 11 | 13 | 14 | 33 | 74 | | | | |
| 2 | Rangagora | 16 | 19 | 21 | 45 | 98 | | | | |
| 3 | Mirjapure | 7 | 10 | 9 | 21 | 48 | | | | |
| 4 | Balijan | 8 | 9 | 10 | 22 | 50 | | | | |
| | Total | 42 | 51 | 54 | 121 | 270 | | | | |

Table- 4: Cattle Population:

| | Village wise numbers of Cattle or type of animal | | | | | | | |
|--------------------|--|-----------|-------|------------|------------|--------|------|-------|
| EDC | Cows | Buffaloes | Goats | Cocks/Hens | Bulls/Oxen | Camels | Pigs | Total |
| Natun Rangagora | 150 | | 269 | 1049 | 89 | | 15 | 1572 |

Table- 5: Village wise Infrastructure:

| Head | Particulars | Additional Information | |
|---------------------------------------|---------------------|---|--|
| Institution Name | Natun Rangagora EDC | Pre-Hiren sanapati (Secy- Chaya Rani Mach | |
| Year of Formation | 2016 | | |
| Division | Tinsukia | | |
| Range Office | Guijan | | |
| Number of Executive Committee members | 9 | Male-8, Female-4 | |
| Names of cluster/villages | 4village | Kaliapani,Rangagora,Mirjapur, | |
| under EDC | | Balijan | |
| Total no. of Households | 270 | | |
| Residing Communities | Sonowal Kachari, | | |
| | Adivasi,Boro | | |
| Nearest LP School | 4 | LP School 1 KM from EDC, | |
| Anganwadi Kendra | 4 | Most of the Anganwadi are located adjacent to LP School | |
| Church/Temple/Namghar | 4 | 2 Namghars and 1 Masjid | |
| Nearest ME School | 1 | ½ km from EDC | |
| Nearest High School | 1 | 2 km from EDC | |
| Nearest College | 1 | 7 km from EDC | |
| Nearest Hospital | Guijan sub-center | It is located 2 Km from the EDC | |
| Nearest Police Station | Guijan Out Post | 2 km from EDC | |
| Nearest Post Office | Rangagora PO | 2 kms from EDC | |
| Nearest Market | Guijan Market | Weekly market | |
| Approach Road | 2 | Dulijan road | |

Table- 6: Agricultural crops

| | Rain Fed | Rain Fed | | |
|--------|---------------------------|---------------|------------------|---------------|
| | Name of the crop | Area (in ha.) | Name of the crop | Area (in hac) |
| Kharif | Sali rice, | | | |
| Rabi | Mustard, leafy vegetables | Household use | NA | |

Table- 7: Crop production profile

| Type of crop | Total Production (approx) in quintals | No of household growing | Average production (quintal/ hac) approx | Area under crop (hac) approx |
|--------------|--|----------------------------|---|---------------------------------|
| Paddy | | 234 | | |
| Tea | | 92 | | |
| Vegetable | | | | |

Table- 8: Fodder Availability

| Types | 1-3 months | 3-6 months | >6 months |
|-------------------|------------|------------|-----------|
| Crop Residue | V | | |
| Trees Fodder | | | V |
| Grasses | V | | |
| Green Fodder | | V | |
| Grazing in Forest | V | | |

Table- 9: Location of market from the village

| For Purchase | Location | Distance from village if in other village (in km) |
|---------------|-----------------|---|
| Grocery shop | Natun Rangagora | |
| Weekly Market | Natun Rangagora | |
| Major Market | Tinsukia | |

| Forest Corporation Sale Depo | | |
|---|----------------------|------|
| Tendu Patta PHAD | | |
| Fish Market | Natun Rangagora Ghat | 1 km |
| Medicinal Plant collection Centre | | |
| Forest Corporation Medicinal plant Collection Center | | |

Table -10: Water Resources Facility:

| Water Source | Number | Water Availability | Uses |
|------------------|--------|--------------------|-------------------|
| Water Harvesting | NA | | |
| Structure | | | |
| Hand pump | 254 | Perennial | Drinking |
| River | 1 | | |
| Well | 4 | 0 | Washing and |
| | | Seasonal | Kitchen Gardening |

Table- 11: Energy Consumption

| Type of Fuel | Number of | Number of | Sources (local, | Major/ |
|-----------------|-----------|-----------|------------------|-----------|
| | household | months | village, forest, | Secondary |
| | depending | dependent | other sources) | |
| Fuel wood | 175 | | | |
| Kerosene stove | 121 | | | |
| Gobar/Bio gas | | | | |
| LPG | 51 | | | |
| Electric Healer | | | | |

Additional Tables:

Table- 12: Income Distribution

Table 12: Income distribution of the households

| Categories | | No. of households in each category |
|------------|-------------|------------------------------------|
| | | <u> </u> |
| BPL | below 25000 | 121 |
| | | |
| APL | 25000-50000 | 54 |
| | | |
| | above 50000 | 94 |
| | | |

Table- 13: Education Status

| Level of Education | Name of Villages | | | | |
|--------------------|------------------|---------|----------|-----------|------|
| | Natun Gaon | Balijan | Mirjapur | Kaliapani | |
| Illiterate | 26 | 39 | 15 | 12 | 92 |
| I-IV | 155 | 37 | 8 | 157 | 357 |
| V-VII | 80 | 33 | 25 | 128 | 266 |
| VIII-X | 120 | 43 | 15 | 38 | 216 |
| XI-XII | 43 | 33 | 13 | 5 | 94 |
| Graduate | 10 | 5 | 1 | 4 | 20 |
| Post Graduate | 0 | 2 | 0 | 0 | 2 |
| Total | 434 | 192 | 77 | 344 | 1047 |

Source: Field survey

RECORD: II

LIVELIHOOD OPPORTUNITY ANALYSIS

Table- 12: Agriculture and Horticulture:

Table-12: Agriculture and Horticulture

| Constraints | Reason | Opportunities | Programme |
|----------------------------------|--|---|--|
| Low Production/ Collection | Degraded fertility level of the paddy land due to tea Cultivation Negligible knowledge for organic farming No use of HYV seeds Lack of irrigation facilities Negligible use of modern machineries like tractor, power tiller etc. Not driven by the market demand | Use of irrigation facilities, modern machineries which directly lead to increase production Application of HYV (high yielding variety) seeds | Training on organic farming Provide training on the application of modern seeds, machineries etc. Provide credit facilities to buy modern machineries. |
| Storage and Processing | Lack of common storing place Lack of cold storage facility due to non-availability of electricity | Helpful in preserving unsold products for a longer period of time | |
| Marketing | Lack of transporting facilities for carrying products Less contact with the direct market; much dependency upon middle man No knowledge on marketing know-how, dependence on traditional system of selling. | Smooth transportation facility will help the farmers to carry their products to the nearby markets. Generate highest market price by removing middle men. More knowledge about the current market situation as well as the current value of their products. | Buyer seller meet |

Table- 13: Livestock

| Constraints | Reasons | Opportunities | Programme |
|--------------------------|--|---|-----------|
| Less grazing land | Not Applicable | | |
| Availability of fodder | Unable to buy fodder from market due to poor financial condition Trees fodder n crop residue are available only for 3-6 months. Green fodder is also not available for the whole year. | Faster growth of cattle Higher income from livestock rearing | |
| Veterinary care facility | No veterinary care clinic Lack of knowledge about the proper rearing of live stock | Disease control Increases the life span of cattle encourage livestock rearing for earning purpose | |
| Production of milk | Less availability of fodder No scientific knowledge about the cattle rearing for increasing milk production | High demand for milk products Availability of supplements to cattle like "Milk Booster, Milk Plus" etc. can increase the production of milk in the area. | |
| Milk market | Less contact with the direct market for milk Unaware of the market demand of different milk made products. | A huge demanded market for milk is available as Kokrajhar district head quarter and West Bengal state is too far from the JFMC. | |

Table- 14: NWFP

| Constraints | Reasons | Opportunities | Programme |
|-----------------|-----------------------|--------------------------------------|--|
| Less collection | Less availability of | Availability of fertile follow land | Plantation of Food Plantation of Food Plantation of Food |
| | NWFP | fallow land | plans, Medicinal Plant |
| | | | etc. |
| Unsustainable | • NA | Availability of fertile | |
| extraction | | fallow land | |
| Low rates | • NA | | |
| Value addition | No processing units | | |
| | Non availability of | | |
| | required resources | | |
| | No technical know-how | | |

Table-15: Specialized Skills

| Constraints | Reasons | Opportunities | Programme |
|---------------------------|--|--|---|
| Raw material availability | Non-Availability of Raw Materials within reachable location No Storage | Common place for setting a raw material storage Strengthen the commercialisation | Setting up raw material bank |
| Product quality | Lack of research on product quality Shortage of high quality materials Depend on traditional machineries. No use of modern machinery and equipment Lack of TQM techniques. Lack of innovation in product development | Increase productivity Optimal use of manpower Use of modern machinery and equipment Improvement of quality and designs by comparing their products with those of others' artisans in the fairs/seminars/expos | Training on Modern Tools and Equipment. Providing modern technology to the villagers Training on Modern tools and Equipment. |
| Marketing potential | No proper market for hand made products No pricing policy No direct contact with the institutional buyers | Better price for the products Expansion of market | Establish link between buyers and sellers Marketing provision for participation in |

| | | | national and international seminars/expos Intervention in the form of engagement of market consultant Introduction of product catalogues |
|-----------------|--|--------------------------------|---|
| Credit | No linkage with the banks or | | Microfinance, Term |
| facilities | post office saving banks | | Loans, Working |
| | Unaware of the development | | Capital Arrangement |
| | schemes of banks and | | |
| | government | | |
| Product | No Product | Developing | Skill Up gradation & |
| Diversification | Diversification or New | Demand Based | Training on New |
| | Product Development. | Products, as per the | Product Development |
| | Lack of concept for | needs of the | and Product |
| | product diversification. | modern day market. | Diversification |

Table-16: Credit Facility

| Constraints | Reason | Opportunities | Programme |
|-------------------------|---|--|---|
| Indebtness | Nil | Setting up modern financial institution in the nearby areas. | |
| Rate of interest | Higher lending rates charged by the private money lender | Subsidised credit arrangement | |
| Availability of loan | Fear of risk takingNo knowledge of documentation | Start-ups entrepreneurial venture | Microfinance, Term Loans, Working Capital Arrangement |
| Mortgage difficulty | Unavailability of proper documentation of mortgaged property. | Proper awareness about documentation in the area | |

Conflict Resolution

If in case any circumstance arise a conflict in between the member-secretary and the president of the EDC the executive committee member will try to resolve the problem in a one sitting. If not than Recall the meeting for the second sitting in the present of superior authority to settle the dispute. If than Also not resolve than try to settle the dispute by sitting with the whole general body including the higher Authority .if not than try to solve the dispute by inviting the higher authority of District Administration .