





Kacharithal Joint Forest Management Committee

Innerline Reserve Forest
Hailakandi Division, Hailakandi

MICRO-PLAN

(2016-17 to 2025-26)

Prepared by Kacharithal JFMC

Assisted by

Assam Forest Department &

COMPELO
(IIE, RGVN and CML)



July 2016



List of Acronyms

Acronym	Full Form
ACF	Assistant Conservator of Forests
AfD	Agence France de Développement
APFBC	Assam Project on Forest & Biodiversity Conservation
APL	Above Poverty Line
BPL	Below Poverty Line
CCF	Chief Conservator of Forests
CF	Conservator of Forests
CML	Centre for Microfinance and Livelihood
COMPELO	Consulting Service for Micro Planning Enhancing Livelihood
	Opportunities
DCF	Deputy Conservator of Forests
DFO	Divisional Forest Officer
EDC	Eco-Development Committee
EPA	Entry Point Activity
FCA	Forest (conservation) Act, 1981
FD	Forest Department
FRA	Forest Rights' Act
FV	Forest Village
FYP	Five Year Plan
GHG	Green House Gases
GoI	Government of India
GP	GaonPanchayat
На	Hectare
IEC	Information Education & Communication
IIE	Indian Institute of Entrepreneurship
JFMC	Joint Forest Management Committee
MDR	Major District Roads

MGNREGS	Mahatma Gandhi National Rural Employment Guarantee Scheme
MoEFCC	Ministry of Environment, Forests & Climate Change
NTFP	Non Timber Forest Produce
OBC	Other Backward Classes
ODR	Other District Roads
PCCF	Principal Chief Conservator of Forests
PHC	Primary Health Center
PMU	Project Monitoring Unit
PRA	Participatory Rural Appraisal
REDD+	Reducing Emission from Deforestation and Forest Degradation Plus
RGVN	Rashtriya Gramin Vikas Nidhi
RO	Range Officer
Sc	Scheduled Caste
SDG	Sustainable Development Goals
SLF	Sustainable Livelihood Framework
Spp	Species
ST	Scheduled Tribe
SWOT	Strength Weakness Opportunity & Threat
TV	Taungya Village
TV	Television
WLS	Wildlife Sanctuary
WPA	Wildlife (Protection) Act, 1972
WPC	Working Plan Circle

Glossary of Vernacular Name of Trees, Shrubs, Herbs, Other Plants

Sl.	Local Name(s)	Botanical Name(s)		
No.				
1.	Awal	Vitex spp.		
2.	Badam	Staculia alata.		
3.	Bohera	Terminallice bellerica.		
4.	Bajrang	Xanthoylum budrenga.		
5.	Banak	Schima Khasiana.		
6.	Ban aam	Mangiferra sylarhca.		
7.	Belphai/ Jatpai	Elcocaprue gloribundus.		
8.	Bandar fela	Disoxylum binnectiferum.		
9.	Bandar lathi	Lasia fistula.		
10.	Bon simul	Bambox insignoc.		
11.	Barun	Crataera religiosa.		
12.	Bella	Sapium baccatum.		
13.	Bhadruk	Vitex pubescens.		
14.	Bhatkur	Vitex heterophylla.		
15.	Bhola	Mons lacrigata.		
16.	Bhubi	Baccaureo sapidar.		
17.	Bhuri	Trewia nudiflora.		
18.	Bonsum	Phocbe goatjearensis.		
19.	Buva	Ailanthus grandis.		
20.	Chatim	Alstonia scholaris		
21.	Kaligoda	Bambusa valgars.		
22.	Karail	Dendracalamus strictus.		
23.	Khang	Dendrocalamus longispathus.		
24.	Spring vatch	Vicia sativa		
25.	Sunn hemp	Crolataria juncea		
26.	Anchu plant	Morinda angustifolia		
27.	Anchu plant	Morinda tinctoria		
28.	Madar plant	Calotropis gigantea		
29.	Akahu lota	Trachelospermum fragrans		

30.	Atalari plant	Polygonum barbatum
31.	Lojjawati	Mimosa pudica
32.	Abu tenga	Antidesma diandrum
33.	Amsirika	Acacia concina
34.	Sarpagandha	Rauwolfia serpentine
35.	Alokhoni	Cassia tora
36.	Common reed, ekora	Phragmites karka
37.	Chalmugra	Hydnocarpus kurzil.
38.	Hartaki	Terminalia chebula
39.	Gamair	Gmelina arborea.
40.	Kadam	Anthoccphalus cadamba
41.	Jam	Engenia jambos
42.	Nageswar	Messua ferrea
43.	Cham	Artocarpus chaplasha.
44.	Ghora Neem	Melia azedarach
45.	Rain tree	Samanea saman
46.	Ping	Cylometra polyandra
47.	Chatim	Alstonia scholaris
48.	Kash	Sachamm procerum.
49.	Khagra	Sacchomm spontarcum.
50.	Ekra	Erianthus raveneac.
51.	Nal	Phragmites karka.
52.	Rema	Thysanolaena maxima.
53.	Khor	Impereta arundinacea.

KACHARITHAL JOINT FOREST MANAGEMENT COMMITTEE HAILAKANDI FOREST DIVISION, SOUTHERN ASSAM FOREST CIRCLE

Micro-Plan (2016-17 to 2026-27)

Table of Contents

Section No	Heading	Page No
	PART-I	
1	Introduction	
2	General Description of the Area	
3	Village Socio-Economic Profile	
4	Livelihood Asset Profiles and Vulnerability	
5	Existing Plans and Programmes	
	PART-II	
6	Micro plan Objectives, SWOT and GAP analysis	
7	Village Development Plan	
8	Livelihood Development Plan	
9	Forest Development Plan	
10	Implementation Strategies, Timelines and Budget	
	PART-III	

Tables, Maps and Appendices

KACHARITHAL JOINT FOREST MANAGEMENT COMMITTEE HAILAKANDI FOREST DIVISION, SOUTHERN ASSAM FOREST CIRCLE

Micro-Plan (2016-17 to 2026-27)

PART I

1. Introduction

1.1 About the Project

The vision of the Assam Project on Forest and Biodiversity Conservation (APFBC) is 'to enable sustainable forest and biodiversity conservation and management in Assam through multi-scale integrative planning and involvement of forest dependent communities in target areas and giving fillip to their livelihood activities through sustainable use of forest and nonforest resources'. The project's objective has been stated as: 'In collaboration with the forest dependent communities, to restore forest eco-systems to enhance the forest dependent community's livelihoods and ensure conservation and sustainable use of biodiversity'.

The above project is being mainly funded by the *Agence France de Développement* (AFD) - i.e. the French Development Agency, with co-funding from the Government of Assam. The Assam Project on Forest and Biodiversity Conservation Society (APFBC Society) has the mandate for planning, implementation, monitoring, coordination and management of all the activities under the above mentioned project.

1.2 Micro-Planning & Livelihood Development

In order to promote livelihood activities through market potential based value addition; the present project intends to take up activities like entrepreneurship promotion, product processing value addition and marketing under this project. This has become necessary on account of the pressures on existing forest resources due to the growth of population. There is a need to explore value addition to the existing forest and biodiversity products and services, based on the market potential. In addition, non-forest based livelihoods need to be explored and the capacities of the community members need to be built-up through skills development initiatives.

A consortium comprising of Indian Institute of Entrepreneurship (IIE) Guwahati, *RashtriyaGraminVikasNidhi* (RGVN) and Centre for Microfinance and Livelihood (CML) has been formed to implement (*inter*-alia) the micro-planning and livelihood development under the above project. The above consortium has been titled as 'Consulting Service for Micro Planning Enhancing Livelihood Opportunities' - COMPELO in short.

As per project guidelines, this micro-plan includes 'various operations of village and forest development ... livelihood support of forest dependent members and keeping sustainable forest management as the broad objective'. It includes both forest development and livelihood development.

1.3 Micro-Plan for the Kacharithal JFMC

This document gives the Micro-Plan for the Kacharithal JFMC, which is located in the Hailakandi district of Assam. The JFMC falls under the jurisdiction of the Hailakandi Forest Division of the Southern Assam Forest Circle. The profile of the community is given in the next section.

2. General Description of the Area

2.1 General Description:

Hailakandi Forest Division falls under the Southern Assam Circle, Lower Assam Zone, The boundaries of the Division are co-terminus with that of the Civil District of Hailakandi. The total geographical area in 1327 Sq. Km. Hailakandi District has a good network of Roads and Railways. Panchgram acts as a gateway to the District. It is connected through Panchgram to other parts of the country. The National Highway 54 passes via Panchgram. The District is connected by rail to Badarpur Junction (in Karimganj), and Silchar Junction (in Cachar) via Panchgram. A branch line runs from Panchgram to Bhairabi (a point close to the Inter-state border with Mizoram), dividing the District virtually in two parts. The western boundary of the District is an extension of the Lushai Hills from South to North. From Gutguti stream to Chatachura ridge, the terrain is full of steep slopes. It is a high hill range up to 600m elevation. The Chatachura ridge gradually tapers down all along as one proceeds northwards, and ends near Badarpur. On the Eastern side, the Lushai hills extend with decreasing altitude upto the point where the boundaries of Hailakandi, Cachar and Mizoram meet. Then onwards, there are scattered low hillocks all below 100m most of the hillocks are under Tea cultivation. River Dholeswari emerges from the Lushai hills. It is joined by some major streams such as Jhalnacherra, Palaicherra, Kukicherra, Rupacherra, on its northwardly course. Then it is bifurcated by a man-made channel called Katakhal near Rupacherra. The plain areas of the district are criss-crossed with many abandoned river/stream courses, most of which get rejuvenated and linked up with the present streams during the rainy season. Thus the central flat plains of the district are marked by numerous beels (abandoned river/ stream course which are normally crescent shapped) most of these beels are confined to the northern part of the district above 24° 30′ N latitude. To the south of this parallel, the topography becomes gradually hilly, culminating into the Chatachura ridge.

2.2 Location:

The entire Division falls within 92° 25′E to 92° 46′E Longitude and 24° 8′N to 24° 53′N Latitude at an elevation of 21m (68.8ft). To the north and East lies the Cachar District, and on the West, it is bounded by Karimganj District. To the south it has an Inter-State boundary with Mizoram. The Head Quarters of the District, as well as the Forest Division are situated at Hailakandi itself. Besides Hailakandi, the other main townships of the

District are Panchgram, Lalabazar, Katlicherra, Kukicherra and Gharmura Bazar, Panchgram is an Industrial township housing the Cachar Paper Mill, CPM, (a unit of Hindustan Paper Corporation Ltd., a Government India Undertaking.(Appendix I-Location Map; Appendix II-Approach to the JFMC)

2.3 Soil:

The central alluvial flat land of the district is broken by undulations and low tillas on the eastern and western extremities of the district; and is bounded by higher hills on the south, If the entire Barak valley is seen, Hailakandi is situated is one of the several north-south corrugated geological structures. The reason being, that the strata of the Surma Valley have been bucked into north-south wave like corrugations. This buckling has given rise to alternate strips of hills and valleys. The oldest rocks found in the valley are sand stones of the Barail series. The lower beds of Surma series form compact hills. These hills are covered with forest, and are unsuitable for tea cultivation. There is an overlay of alternate beds of sand stone and shale in this series. The upper beds of Surma series are soft sandy shale mixed with impure sand stones. These beds have given rise to swampy areas broken by line of tillas. Tipam series is also found in the ridge formations. These beds are harder. Most of the tea cultivation is being carried on the Tipam beds or the upper beds of Surma series. The geology of the valley suggests that soil and water conservation measures are very important to check further erosion in the valley. Mankind has only escalated the snailpace slow geological process of erosion situations. P. Evans, who studied the geology of the region in great details during early part of this century, has called these areas as geologically active as far erosion situations are concerned.

2.4 Climate:

The climate of the division is a subtropical monsoonal climate with and annual rainfall ranging between 2500-3300mm, the average annual rainfall of the area is over 3000mm and about 80-85% of this rainfall occurs during the month of April/May – September/October. December and January are normally the driest months. During summer, average maximum and minimum temperature is 35°C and 26°C respectively. In winter average maximum and minimum temperature becomes 25°C and 11°C respectively. During the monsoon, the district is affected by floods.

2.5 Water:

A large number of streams in the Longai and Singla sub-watersheds, and the numerous streams north of Barak river serve as drinking water resources. The villager used streams, wells, ring-wells and hand pumps for drinking purpose. The ground water table is normally high and found to be 2-3 m below the ground level in the plains. It sinks to 6-10m during winter. Due to deforestation on the hill slopes, there is flow of a large quantum of silt, sand and suspended particles. Most of the streams run dry during winter.

2.6 The Eco- system and Biodiversity:

Timber, Bamboo, Cane, Stone, Sand are the major forest products of the division. The forests are rich in various costly timbers like teak, sundi, gamari etc. Huge quantity of bamboo is harvested and supplied regularly to paper mills in the neighbouring district. There are some local variation of forest types has been observed. The gamari, Cham, gurjan, mericha-sundi, til-sundi, heruhotia, poma, gandroi, kurta,koroi etc. are found under Hill type forest in the division. Beyond the Hill type, Low Hill type forest namely Tula, Kadam, Jam, Awal, Kurta, Nageswar, Chalita, Bonak, Haritaki, Ping are extensively found in the division. The swampy type forest also occurred in the eco-tone zones where the hills ranges merge with the alluvial flats. Growth of Tara, Ekora, Nall, Khogra mixed with the species such as Jarul, Paroli are also found. There are about nine species of Bamboo that occur in this forest tract. Pure Bamboo brakes also occur extensively in some areas/ abandoned jhums. Four important species of Cane occur. These are Golla, Mona Jalliad and Sundi. The scope for commercial exploitation does not exit, as the areas are few and far between. Through detailed prescriptions have been made in the past regarding the management of cane, the cane extraction trade has remained mainly illegal and uncontrolled. If steps for its conservation are not taken, canes may disappear altogether from the forests Like flora diversity, the division is the home of a wide variety of fauna. Fruit bat, Tiger, Elephant Sun bear, Giant squirrel, Hog deer, Jackal, Wild boar, River terrapin pond Turtle, River turtle, Indian python, Bamboo Viper, Cobra etc. Under the Hailakandi Forest Division, there are 2 reserved forests namely Inner Line RF and Katakhal RF which has cover741.151 sq.km area.

Table no .1: List of Reserve Forest under Hailakandi Forest Division

Name of Division	Name of the RF's	Total Recorded Area (Ha)		
	Inner line	39849.45		
Hailakandi	Katakhal	13986.29		
	Total	53835.74		

2.7 Forest Type:

The following two type of forest have been found in the reserve forest area:-

- 1. Cachar Tropical Evergreen Forest.
- 2. Cachar Tropical Semi Evergreen Forest.

The Cachar Tropical Evergreen Forest is found in the northern and eastern aspects where slope are steep and uncultivable. It is also found in rocky and shady stream banks. Most of the formation occurs in the lower slopes of the hills. The Dipterocarpusterbinatus and Palaquiumpolyanthum are the main characteristic species of this formation. Due to the continuous vast expansion of jhum cultivation in the reserve forest area the formation has been intensely changed. The top hill slopes of the division are the favoured location of the formation of Cachar Tropical Semi Evergreen Forest. ArtocarpusChaplasa and Dipterocarpusterbinatus are the dominant species of this formation. But this type of formation has rapidly degraded into either bamboo brakes or deciduous type, and now is restricted to small patches due to jhuming practices.

2.8 Concern of Biodiversity Conservation:

- The current human pressure on the forest for large-scale collection of fuel wood and minor forest products, as well as the practices of grazing and trampling may alter the habitats of many species. The division has observed rapid forest deforestation by men by unauthorized settlement, jhuming in high altitude area, cultivation on flat lands, pan jhuming and illegal felling As a result there is a lot of spatial and temporal variation in species richness, composition and productivity.
- As no remedial measures against unauthorized tenancy &"adhiar" system were

taken, the reserved forest slowly started to be filled up. It is interesting to note that the authorized villagers themselves became nuclei of encroachment. As time passed, their families grew in size. Earlier, they used to obtain permission for extra land, which was duly granted after completing official formalities. After the enactment of the Forest (Conservation) Act, 1980, even this practice was discontinued. The villagers went on occupying tilla after tilla and bringing more land under cultivation

- The Riang refugee issue:To the south of Hailakandi lies the state of Mizoram which has predominant Christian populations. The majority of inhabitants of this State were converted into Christians about a century ago. As a result of conversion, a new social dimension has emerged in the region i.e. communal tension among different social groups i.e. Christian tribal and non-Christian Hindu tribal. Such conflicts in the past have been mentioned by P.N. Bhattachajee in this plan. The Reang and Mizo communities were involved in minor and major clashes earlier as well.
- In the conflicts of December, 1997, about sixty six [eye witnesses put the figure to two hundred] Reang refugees families migrated to the Mukam and Bhairabi blocks of Inner line RF. It needs to be mentioned that these forest areas already have a considerable population of displaced Reangs. If measures are not taken to stop further influx of persons across the Mizoram border, the entire Mukam and Bhairabi blocks would be encroached in near future. The Department has not been able to make its presence felt in this region. The refugees must be repatriated back to their original homes at the earliest. (Ref. WP 1999- 2010) Proper conservation and management strategies are required for protecting this fast depleting flora and fauna diversity. Nowadays tropical forests face a serious threat, natural as well as anthropogenic. Eventually, several species have become endangered. Thus, the need to set priorities for conservation of tree diversity has become inevitable

3. Village Socio-Economic Profile and JFMC Profile

3.1 Key Information

Kacharithal is a revenue village located in the district of Hailakandi. The JFMC as registered in the year 2005 and was re-registered in the year 2015 under the Office of the Divisional Forest Officer, Hailakandi Division cum Office of the Chief Executive Officer, Hailakandi FDA.

Table-A: Key Information of the JFMC

Name of the JFMC	Kacharithal
Name of Revenue Village	Kacharithal
Revenue Circle	Lala
District	Hailakandi
Forest Division	Hailakandi
Forest Range	Matijuri
Forest Beat	Lalacheri
Year Formed	22.11.2006
Registration no.	SAC/HKD/03/DATED - 06/06/2005
Description of Boundary of JFMC	As below
	North: I.B. Tilla
	South: LalCherra
	West: LalcherraNala
	East: Goddrishpur

Source: JFMC Records & Discussions during PRA Exercise.

3.2 Brief Details of the Executive Committee & General Body

The brief details of Executive Committee & General Body of the JFMC are contained in the table, which is given below.(**Appendix IV**- Signed list, **APPENDIX V-** Group photo of the JFMC members)

Table-B: Brief Details of Executive Committee & general Body

Names	Guardian Name	Age	Educatio	Designation	
			n	B	
Sri Sushil Chandra	Lalit Ch. Roy	43	IV	President	
Roy					
Sri PromeswarDebnat	Lt. ProbhatDebnath	58	H.S.	Member Secretary	
h				(Fr I)	
Sri Rajendra Roy	Ramesh Roy	39	VI	Member	
Sri Dilip Majhi	SubalMajhi	40	III	Member	
Sri Bikesh Khusin	WaruinKhusin	32	IV	Member	
Rida Khasin	KwelKhasin	35	IX	Member	
Sri Swapan	PrantusaMazumdar	36	X	Member	
Mazumder					
Smti. Bosonti	Gopal Ghatowar	23	VI	Member	
Ghatowar					
Sri Monigopal Majhi	Narendra Majhi	44	V	Member	
Smti. Nilima Mazumdar	RantusaMazumdar		X	Member	
Wazamaa	Cahin dua Maihi	22	371	Member	
Sri Sanju Majhi	GobindraMajhi	32	VI	T. CHILOCI	
Harendra Majhi	Suresh Majhi	42	VII	Member	
Manik Roy	Kusnomoni Roy	40	IX	Member	

Source: JFMC Records

3.3 Households & Population Composition

The village has 105 households, of which 102 households are BPL (Below Poverty Line) households. The number of female headed households is N/A.

Table-C: Demographic Profile

Caste/Com	Household	Male	Female	Total
munity				
General	0	0	0	0
OBC	0	0	0	0
SC	15	45	42	87
ST	90	183	182	365
Minority	0	0	0	0
Others	0	0	0	0
Total	105	228	224	452

The total population is 452 of which 228 are male and the rest are female members. The population includes 87 SC and 365 ST persons.

From this, it is inferred that:

- (1) The average number of persons in a household is 4
- (2) The sex ratio is 982 females per 1000 males in the village.

Table-D: Age-group Distribution

Age Class	< 5 years	5-18	18-45	45-60	>60 years
		years	years	years	
Male	18	35	50	110	7
Female	15	32	40	120	15

Total	33	67	90	230	22

3.4 Education & Skills Development

Over 8.8% of the population is reported to be literate. Most of the community members have received school level education.

Table E: Educational Profile

Age class	KG/	Up to	V-	VIII-	X-	Gradu	Masters	Illiterate
	Nursery	IV	VII	IX	XII	ate		
<25 years	0	20	10	10	0	0	0	150
>25 years	0	0	0	0	0	0	0	262
Total	0	20	10	10	0	0	0	412

3.5 Land Use Pattern

From the same, it is seen that the land-use in the village is as follows:

Crop Land: 59.60 Ha

Tree Cover: 270 Ha

Habitation: 12 Ha

Water Bodies: 30 Ha (incl. water logged areas)

Other: 60 Ha occupied by encroachers.

3.6 Land Holding pattern

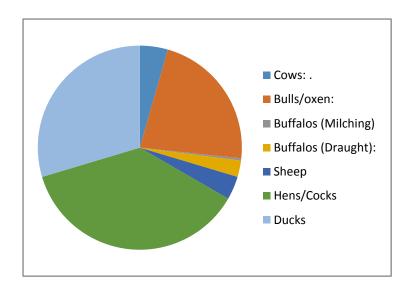
The type of households as per land-holding, it is seen that:

- 23 % of the households are landless;
- 41 % of the households are marginal farmers (less than 2 Ha); and
- 36 % of the households are small farmers (2-10 Ha).

3.7 Livestock

The total number of livestock in the village is 1350. The main types of livestock possessed by the households include:

Livestock									
Sl no	Sl no Species name								
1.	Cows	60							
2.	Bulls/oxen	300							
3.	Buffalos(Milching)	5							
4.	Buffalos(Draught)	35							
5.	Sheep	50							
6.	Hens/Cocks	500							
7.	Ducks	400							



3.8 Village Infrastructure & Communication Facilities

In any community; the availability of basic infrastructure enables the development of sustainable livelihood options. The present condition of infrastructure in the village is not satisfactory.

Table F: Physical Infrastructure

		Location	Number	Approximate	Condition	
S.	Point	inside	(If	Distance from	and status of	
No	Infrastructure	village or	applicabl	Village, if	present use	
		Outside	e)	outside (m/Km)		
1	Bus stand	Outside	1	1.0km	Good	
2	Primary Health Centre	Outside	1	4.0km	Good	
3	Primary School	Inside	3		Good	
4	Middle School	Outside	2	5 km	Good	
5	High School	Outside		10 km	Good	
6	HS School	Outside		22 km	Good	
7	College	Outside		26 km	Good	
8	Post Office	Outside		5 km	Good	
9	Bank	Outside		26 km	Good	
10	Telephone	Inside				
11	Anganwadi Centre	Inside	1			
12	Gram Panchayat Office	Outside	2	15km	Running	
13	Revenue Circle Office	Outside	1	70 km		
14	Police Outpost	Outside	1	6 km	Good	
15	Forest Beat Office	Outside	1	6 km	Average	
16	Forest Range	Outside	1	35 km		

	Office				
17	Railway Station	Outside	1	70 km	Good
18	Drinking Water	Inside			Bad
	Sources				
19	Community Hall	Outside		1km	Good
20	House with	NA			
	Electricity				
21	Street Lighting	NA			
22	No. of Tractors	NA			
23	No. of Power	NA			
	Tillers				
24	Temple/ Church/	Inside	1		Good
	Mosque/ Namghar				
25	District Head	Outside		70 km	Good
	Quarter				
26	No. of Vehicles	NA			
	(Cars/ Trucks) √				
27	No. of JCB	NA			
28	Nearest Market	1		1km	Average

From the above tables, the following have been noted with regard to village infrastructure:

Physical Infrastructure: The habitation is deprived of basic physical infrastructure like paved roads, electricity, water supply etc.

Education & Health Facilities: There are minimal educational and health facilities. Public transport is not available, and the community members have to use bicycles to move around.

Govt. Offices: The government offices (such as Police station, Gram Panchayat office, Revenue office, Forest Beat office etc.) are located at a considerable distance, which gets amplified as the villagers do not have access to regular public transport from either the habitation or from nearby areas.

Financial Inclusion: Facilities for financial inclusion like bank and post office are located at a considerable distance from the habitation. Hence, a very few community members

have bank accounts or postal savings accounts.

3.9 Agricultural Crops

Following are the main crops grown in the village.

Kharif Crops: Paddy

Rabi Crops: Vegetables

Most crops are rain-fed.

Maximum numbers of households are involved in growing crops like Paddy

The production and yield of these crops is given as follows:

(a) Paddy: Production 24000 kg Yield 105 kg/ha

3.10 Fodder Availability

The main sources of fodder in the village are as follows:

- (a) Local Area
- (b) Forest

3.11Markets

There are different markets from the village. The main markets used by the community are as follows:

(a) Grocery / PDS: 2Kadanilet at 1 km away (if in other village)

3.12Water Resources

The main water resources with the water availability is as follows:

- (a) Ring well (Water Availability: Perennial)
- (b) Tube Well (Water Availability: Perennial)
- (c) Hand pump (Water Availability: Perennial)

3.13 Energy Consumption

The same has been listed below.

- (a) Fuel wood, Households Depending: 105 Nos. Source: Forest
- (b) Solar Power, Households Depending: 3 Nos. Source: Sun

3.14 Socio-economic status

Social set-up: The village is inhabited by general community. They have a caste system.

The society is marked by deep social divisions. The observed position of women is

satisfactory.

Economic Condition: The economic position is not satisfactory. Most of the people depend on agricultural activities for livelihood. Most households earn Rs. 24000 to 216000 per annum.

4. Livelihood assets profiles and vulnerability contexts:

This section deals with the livelihood assets and their current status in the village. The vulnerability context has also been analysed in the section

4.1 Livelihood Assets Analysis

As per the sustainable livelihood framework (SLF) there are five most important livelihood assets i.e. Human capital, financial capital, social capital, natural capital and physical capital that are needed for livelihood enhancement in a village. The status of the five capitals have been analysed and are given below:

Natural Capital

The village has 300 bighas of agricultural land which yields 24000 monds of paddy per year. 105 households are dependent on it directly as a source of their primary livelihood. The Kathakhal Reserved Forest which lies inside the villageis in bad condition. Hence proper afforestation programs are needed on an immediate basis.

Social Capital

The village has shown the example of religious harmony and togetherness. There are three temples, one church where many religious activities take place throughout the year. The SHG is active and tries to achieve its targets with the co-operation of the villagers.

Physical Capital

The physical capital of the village was assessed from the point of view of presence or absence of roads, banks, post office and other physical capitals. The village has 1 bus stand at a distance of 1km. It also has 1 primary and 1 middle school. With no high school, H. S. School and college the students find it difficult to pursue higher studies and hence the number of drop-outs are expected to go up year on year. The villagers have set up a community hall to discuss their social issues. The single P. H. C. caters to the health care needs of the villagers. There is an Anganwadi centre which fulfils the various aspects of child development.

Human Capital

The Kacharithal JFMC has a high level of human capital. With a 79.60% of people in the working age group (18-60 years). The village has great potential for development in the upcoming years. No significant skills are reported from the village. The people are active and heavily dependent on agriculture as a primary source of livelihood.

Financial Capital

The village seems to be very poor as far as financial capital is concerned. The village is unbanked till now. 105 persons have bank accounts. The bank accounts may not remain active in the absence of proper banking facilities in the village.

4.2 Livelihood asset pentagon

Based on the analysis and assessment of the existing five livelihood assets in the village a livelihood pentagon was studied. The livelihood pentagon is not balanced and gaps could be plugged by taking appropriate livelihood strategies and actions that are mentioned in the village development plan and livelihood development plan

4.3 Vulnerability Context analysis

There are four types of vulnerabilities faced by the people of Kacharithal every year, namely malaria and dysentery, floods, cyclones and storms.

Malaria becomes a major vulnerability during the period of March to July. Proper healthcare facilities from the existing PHC are expected. On the other hand dysentery is a water borne disease which becomes prevalent during the period of April to June.

The village remains sub-merged under water due to floods in the months of July. Also, cyclones and storms cause huge destruction to lives and properties during the period of March and May.

4.4 Seasonality

The seasonality calendar of the crops grown and the vulnerability due to flood was prepared through participatory approach. Boro paddy is cultivated from January to April and Ahu paddy is cultivated from August to December. Rabi crops are grown in the area from January to April and August to December. Fruits like banana are also grown in the area throughout the year.

SEASONALITY CALENDER OF KACHARITHAL JFMC

Months	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Crops			Paddy(Bo				Sali Paddy					
		Ra	bi crops				Rabi Crops(Vegetables)			5)		
Fruits	Banana											
Hazard (Flood)							Flood					

5. Existing Plan and Programs

This Chapter deals with certain essential linkages with other key planning and execution mechanisms and processes which have direct bearing upon microplanning. The topmost among these is the Working Plans which provide an overall umbrella for sustainable development and forestry and wildlife conservation in forest areas of the State. In wildlife areas, these plans are known as Management Plan, and in Tiger Reserves, as Tiger Conservation Plans. In addition, there are several plan scheme components such as the Tribal Sub Plan (TSP), and Scheduled Caste Component Plan (SCP) which also get implemented in forest villages through the Forest Department. There are several line departments providing health, education, power, irrigation and livelihood services. Often these departments also implement schemes in the forest villages.

After the promulgation of the Assam Joint (Peoples' Participation) Forestry Management Rules, 1998 in Assam, the joint forest management got initiated, and the JFMCs and EDC were constituted in 2002. Prior to this, some working plans had prescriptions for joint forest management or constituted JFM circles. However, the National Working Plan Code, 2014 gave the right impetus to the microplanning and has incorporated detailed guidelines to this effect. This Microplan is based on the 2014 National Working Plan Code.

5.1 Linkage with the Working Plan

The Hailakandi Forest Division was created in the year 1992. Prior to this, the forest areas of this Division were administered under Cachar and Karimganj Forest Divisions. The JFMC namely falls in the Katakhal RF. As per the Working Plan of Hailakandi Forest Division (1998-99 to 2009-10) by M.K. Yadava. This is the latest available Working Plan for the Division. As per this Working Plan, all the forest village areas along with nearly degraded areas or encroachment areas were clubbed together into "Energy Plantation Working Circle (EPWC)".

As per the Working Plan, the forest composition in these areas consists of Simul, Erythrina, Dillenia, Magifera, Ajhar etc. Some of the areas are undulating and form tillas. Some of them have isolated patches of forest mixed with bamboo. The Working Plan prescribes certain Mallotusalba. species for plantation namely Ailanthus excels. Acacia. AnthocephalusKadamba etc. as fuelwood species meant for fuelwood production. The Working Plan also prescribes for development of agro-forestry models on vacant spaces such as bunds, farms, roadside and external boundaries of forests etc. Quick growing species are recommended for plantation. The recommended silvicultural system is short rotation crop followed by a final felling with a rotation period of 10 years. The Plan predicts that per ha yield could be achievable could be more than 275 CuM at the end of the 10th year.

Prescriptions: The following prescriptions have been laid down in the EPWC areas:

- 1. Fast growing species recommended for plantation
- 2. Agro-forestry models to be tried
- 3. Nursery of fast growing species to be raised departmentally or through private growers
- 4. Thinning regimes could be altered locally
- 5. Teak not to be planted
- 6. Conservator of Forests may permit felling
- 7. No individual claim on any tree planted. Disposal of produce as per the Assam Joint (Peoples' Participation) Forestry Management Rules, 1998.
- 8. Plantation target 390 ha annually

Other Working Circles: The Working Plan has other relevant working circles namely Non Wood Forest Produce Overlapping Working Circle (NWFPOWC) and Bamboo Overlapping Working Circle (BOWC). In addition, there are Miscellaneous Prescriptions notable among which are "Organizing of Forest Protection & Regeneration Committees", and "Forest Village Management". The important inputs from these prescriptions are:-

- 1. Execution of all field works through the Committees
- 2. Integrated Watershed management (IWM) groups to be formed for watershed management
- 3. Labour cooperatives to be formed for supply of bamboo
- 4. Forest village register, jamabandi register, to be updated

- 5. Forest village census should be held every five years
- 6. Along with census, count of livestock and socio-economic status of people should be recorded

Other Prescriptions: The Working Plan prescribes watershed based compartments. The watersheds mostly falling in these areas appear to be Gendaicherra, Lalacherra, Kukicherra. Most of the watersheds seem to be degraded. As per the Administrative prescriptions, the watershed compartments should be the unit of responsibility.

5.2 Forest Department Initiativesin the Past:

The forest department under the National Bamboo Mission had taken up plantations from the year 2006-07 to the year 2013- 2014. In the same years NBM improvement of degraded Bamboo was also taken up. Under the APFBC in the year 2015 -16 Firewood plantations was taken up in the 10 JFMC of Hailakandi as mentioned below.

Schemes of the Forest Department

	NBM Plantation						NBM Imp. of degreded bamboo					Total	APFBC(FW)	SMPB	G.Total	Name of JFMC			
06-07	07-08	08-09	09-10	10-11	12-13	12-13	13-14	Total	06-07	07-08	08-09	09-10	13-14	Total	NBM	15-16	15-16) (-)	
10	15	10		11			10	56	10	10		20		40	96	20			N. Bagbahar
10	15	10	20	12			10	77	20	10		20		50		20			O. Bagbahar
5	5			12		20	10				40	20	20	80	132	20	15		Protappur
10	10	10	20	12		50	10	122			36	20	20	76	198	30		328	Dhalcherra
5							10	15					20	20		20			Borthal
5	5			12		10	10	42	20	10		20	20	70	112	20			Bilaipur
5								5							5	20		250	Kacharithal
5	10							15	10	10				20	35	30		250	Nunai
10	15					30		55							55	43		169	Kukicherra
10						30	10	50	20	15			20	55	105	50		307	Baruncherra

Capacity Building and Skill Development programmes have also been undertaken by the Forest Department under the APFBC project in the year 2015- 16.

Assam Project on "Forest and Bio-diversity Conservation Society" (APFBC) Project Management Unit (PMU) accorded financial sanction amounting to Rs. 2, 06,800/- (Rupees two lakes six thousand eight hundred) only for Organising training on nursery and Plantation Management of Horticultural Crops at J.F.M.C level under Hailakandi forest

Division. Trainings in four batches were conducted by the department of Agriculture, Hailakandi in the months of January and February, 2016. Total 164 persons were trained.

5.3 Schemes of Other Departments

Tribal Sub Plan

The central Government scheme of The Tribal Sub Plan was implemented under the division in the past. In the year 1995-96 development initiatives like construction of Ringwells, Road improvement and Construction of LP school was undertaken under the TSP schemes. The budget allocation for the same being Rs. 3,68,000.00.

Schemes under Tribal Sub Plan 2009-10

	Forest Village Development Scheme							
SL	Name of Forest village				em of w			
N		Roa	ad	Culv	ert	Marke		
0		Amt.	K.M	Amt.	Unit	Amt.	Unit	Total
1	Borthal	6.36		1.25	1			7.61
2	Belaipur	6.36		1.25	1			7.61
3	Protappur	6.36		1.25	1			7.61
4	DhalcherraTiprapunji	6.36		1.25	1			7.61
5	Lalpani	6.36				3.26	1(P)	9.62
6	Dhalcherra	6.36				3.26	1(P)	9.62
7	Noxatilla	6.36		1.25	1			7.61
8	Old Bagbahar	6.36		1.25	1			7.61
9	New Bagbahar	6.36		1.25	1			7.61
10	Nowgaon	6.36	1.70	1.25	1			7.61
11	Lalcherra	6.36	1.70	1.25	1			7.61
12	Kacharithal	6.09	1.70			3.23	1(P)	9.32
13	Nunai	6.36	1.70	1.25	1			7.61
14	Baruncherra	6.36	1.70	1.25	1			7.61
15	Jhalnacharra	6.36	1.70	1.25	1			7.61
16	Kukicherra	6.36	1.70	1.25	1			7.61
17	Gharmura	6.36	1.70			3.26	1(P)	9.62
18	Duttapur	6.36	1.70	1.25	1			7.61
19	Jacobpur	6.36	1.70	1.38	1			7.74
20	Ramnathpur	6.36	1.70	2.50	1			8.86
	Total	126.93	4.00	21.38	16	13.01	4(P)	161.32

Source: DFO office Hailakandi Forest Division

KACHARITHAL JOINT FOREST MANAGEMENT COMMITTEE HAILAKANDI FOREST DIVISION, SOUTHERN ASSAM FOREST CIRCLE

Micro-Plan

(2016-17 to 2026-27)

PART – II

6. Microplan Objectives, SWOT and GAP Analysis

6.1 Microplan Objectives

A village Level Micro Plan is a village development plan and forest development plan which is need based and site specific, commensurate to available resources. As the unit of the plan is small, it is called a micro plan. The microplan tries to meet the win objectives of:

- i. Enhancing livelihood
- ii. Biodiversity Conversation and maintaining the ecological balance

In India, micro-plans have become an integral part of the joint forest management approach adopted by the Government of India. In this context, a micro-plan is a simple document prepared with the active participation of the community members. The community (village) is the unit for such micro-planning. The document aims to link local forest based resources to local needs and programme objectives of the Forest Department. As per the JFM Guidelines of 2000, the Forest Officers and JFMC should prepare a micro plan after having detailed PRA exercise in the village. The micro-plans of the JFMC are to be incorporated into the working plans of the Forest Department.

The present micro plan has been prepared by members of the community, including both male and female members. This document has emerged as an outcome of the following Participatory Rural Appraisal (PRA) process undertaken by the community and personnel of the RastriyaGraminVikasNidhi(RGVN) in May2016 the various steps followed as follows

- (a) Community meetings organized at the outset in May 2016 to discuss the objective of the project and obtaining their cooperating together the required information about the and its contexts
- (b) Collection of the baseline data on the community and its contexts;
- (c) Validation of collected information through community discussions held thereafter and feedback
- (d) Preparing the outline of the action as per the community participation and feedback.

(e) The micro plan has been compiled by RGVN on the project guidelines. The document has been discussed and finalized for final adoption in July 2016 with the JFMC members and the local Forest Department Officials

6.2 Need Assessment and Gap Analysis

Based on the resource assessment, capacity assessment, livelihoods assets mapping and vulnerability assessment through focused group discussions, PRA exercises, village level and household level survey, the need assessment, gap analysis and SWOT analysis was carried out. The action plan, livelihood, village development strategies and forestry development plan were conceptualized for the JFMC primarily based on this analysis.

Training Need Assessment:

a. Capacity building of communities through regular awareness programmes on important development issues like Forests and Biodiversity, Sustainable development, climate change issues, Gender issues, Financial inclusion, importance of WATSAN, Soil and water conservation, Flood management should be carried out. A mechanism for the same is proposed in the action plan for village development.

b. **Skill Development:** Conducting regular review of livelihood skills and providing specialized training on use of equipments and tools and processes and procedures for livelihood enhancement to be conducted on a regular basis as proposed in the action plan for livelihood development.

GAP Analysis:

- Poor communication network
- Lack of proper Infrastructure
- Poor financial literacy
- Water sanitation issues
- Drinking water issues

6.3 SWOT Analysis

The SWOT analysis was carried out through participatory approach by involving both male and female members of the community.

Strengths

- i. Traditional skill
- ii. Higher agricultural land compared to population

Weaknesses

- i. Poor road connectivity
- ii. Poor drinking water facility
- iii. Poor sanitation facilities

Opportunities

- i. Young entrepreneurs
- ii. Organic farming
- iii. Small scale industries like pickle making

Threats

- i. Flood
- ii. High market price of necessary products
- iii. Forest degradation

6.4 PRA Exercise

Team from RGVN Guwahati carried out PRA exercise in Kacharithal village as follows:

Date: 30 .06.2016 **Location**: Kacharithal

Numbers Present: 32

In Presence of: JFMC office bearers, Village Headman, community members, Forest Department personnel, etc.

Awareness and orientation programme was conducted at village level before taking up the participatory mapping and transect walk. The main themes covered during awareness and orientation included the following:

- Participatory Planning
- Participatory tools & Methods
- Importance of Microplanning and role of JFMC
- Environmental issues
- Climate change and Climate variation
- Ecological balance and Ecosystem management (traditional and scientific)
- Sustainable livelihood Framework

- Livelihood Assets Pentagon and importance of social capital
- Cluster formation & SHG, Financial inclusion
- Marketing and Value addition
- Development agenda and its relationship with environment and ecological balance
- Gender Issues and gender equality

Observations: The communities actively participated during the discussions and PRA exercise. The following important points have emerged:

- People expressed that the JFMC have not been very active in the past due to lack of funds and projects
- There have been very few awareness and orientation programs in the JFMC in the past.
- They appreciated the importance of micro planning and were very supportive and cooperated during the micro planning process.
- While some NGOs have been visiting the JFMC they only collected data and information but did not take up any development activity.
- It was for the first time that Under the APBFC the NGO has come and interacted
 with the community and created awareness and proper orientation not only about
 the project but also on the development issues including environmental and
 ecological aspects to growth and development.
- The communities have good local wisdom and traditional knowledge regarding the environment, forestry and other livelihood issues like pest control, livestock management etc.
- They shared their concern over the climate variation and its ill effects on agriculture and health in the village. They are keen to learn more on the scientific facts about climate change issues.
- A sense of importance was observed among the people as they understood the important role they had towards reducing causes leading to climate variation by protecting the nearby forests and a sense of ownership seems to be gripping them boosting their self esteem.

Community Need Assessment: Based on the PRA exercise, Focus group discussions, consultations with village community, JFMC members, forest staff and other stakeholders the Village Development plan and Livelihood development Plan was prepared for the

JFMCThrough the participatory approach the community Need Assessment was carried out. The people's needs can be categorized as follows:

1. Structural Needs

2. Non Structural needs

These needs can be classified further into long term needs and short term needs. The details of the community's needs are given in the village development plan.

The structural needs of the people have direct and indirect linkage with livelihood improvement. These include improvement of infrastructure like roads, school buildings, Health care infrastructure, drinking water supply system, water tanks, ring wells etc. Construction of toilets, community halls and training sheds, market sheds.

The non structural needs of the people include provision for skill training, provision of veterinary services, health care services, mobile doctors team, requirement of teachers for schools in the villages, capacity building through training and awareness on financial inclusion, SHG and cluster formation, provision for raw materials, village maintenance & development fund/ community fund for JFMC, Value addition of traditional products and marketing linkages. Exposure visits to best practice sites relating to joint forest management, community participatory project cites, artisans villages and participation in melas, trade fairs etc.

7. Village development Plan

Considering the long term and short term needs for village development a village development plan was prepared in consultation with the community members as well as the JFMC members. The measures planned by the community members for the village development are as follows:

- a) The village lacks pucca roads. Construction of proper roads to ensure better communication.
- b) The village water sources have not been tested in a long time. Proper testing of water sources to ensure better quality drinking water.
- c) There are no medical facilities in the area. The villagers have to travel a long way to get medical attention even during emergencies. A better medical facility is to be made available in the area.
- d) The village does not have any access to electricity. Electrification of the households is an urgent need.
- e) There are no proper secondary schools and high schools in the village. For the upliftment of the village, such educational institutes need to be constructed.
- f) The village does not have a pucca culvert. Construction of culvert is necessary.

7.1 Ranking

For village development the community proposes to take up a number of entry point activities. The entry point activities include infrastructure development and Skill development and both are directly linked with each other.

Ranking of EPA

Rank	Village EPA as ranked	Details	Budget
1.	Construction of community hall with tent house including chair and generator	Near nat mandir GPS: N24°30'29" E92°40'0"	Rs. 10,00000 Rs 50,000 (Chair & Generator)
2.	From PWD road & headman house to Sasysgena Khasiapunji approx. 4km including culvert	GPS: N24°30'17" E92°39'54"	Rs11,50000
3.	Ring well	4 nos	Rs 3,00000

8 Livelihood Development Plan

Effective PRA exercises and socio-economic surveys in the fringe and forest villages have been conducted with the help and support of JFMC members and RGVN in order to prepare microplan for the village. Various Income Generating Activities (IGA) were identified through focus group discussions and PRA. Some of the important income generating activities as identified by the communities include:- pisciculture, vegetable farming, poultry, dairy farming, apiculture, mushroom farming, decentralized nursery, tailoring, small crafts, jute crafts, bamboo crafts, candle making, incense stick making, pickle making, etc. Value addition to the products can be made by processing, grading packing/ bottling and labelling professionally. Inputs, equipments, raw materials required for the IGA were identified. A marketing platform, called Van Bazar, is proposed to be established to showcase and sell products from JFMCs.

8.1 Ranking

Ranking of livelihood and skill development

- a. Agriculture and allied activities
- b. Tailoring and embroidery
- c. weaving
- d. small scale industries like agarbatti

8.2 Livelihood opportunities

Livelihood Opportunities were identified as follows:

- a. Agriculture and allied activities
- b. Tailoring and embroidery
- c. weaving
- d. small scale industries like agarbatti

Additional discussion about the above has been given below.

8.3Agriculture & Horticulture

Constraints:

- a)Lacks irrigation facilities
- b)Poor road connectivity and market facilities
- c) Flood

Opportunities:

- a) Organic farming
- b) Commercialisation of agriculture

8.4 Livestock

Constraints:

- (a)Disease
- (b)Poor access to veterinary facilities
- (c)Excess dependency on cattle for ploughing fields and other activities

Opportunities:

- a)Dairy farming
- b)Poultry and duck

8.5 NTFP

The main constraints NTFP are:

- a) Scarce availability of NTFP
- b) Lack of Processing Unit
- c)Poor utility of available NTFP

Opportunities:

- a)Fruits and medicinal plants can be used for commercial processing and value addition
- b)Awareness about conservation and judicial uses of NTFP

8.6 Specialized Skills

The main constraints for skill development are:

- a)Traditional Skill
- b)Illiteracy
- c)Lack of modern tools and equipment for agriculture

Opportunities:

- a)Young entrepreneurs
- b) Provision for nursery

8.7 Credit Facility

The main constraints are;

- a)Lack of access to bank loans
- b)Poor awareness about Microfinance Institutions
- c)Poor condition of community

The opportunities are:

- a)Provision of coverage under different government schemes
- b)Micro finance Institution
- c) Motivation to form SHGs

8.8 Strategic Interventions

Summarizing the suggested programmes above as strategic interventions for the Livelihood Development Plan

- a. Agriculture and allied activities
- b. Tailoring and embroidery
- c. weaving
- d. small scale industries like agarbatti

8.9Income Generating Activities

The main income generating activities as planned at the village are:

- a. Agriculture and allied activities
- b. Tailoring and embroidery
- c. weaving
- d. small scale industries like agarbatti

8.10 SHG Activities

SHGs of the village can plan the following activities:

- a. Tailoring
- b. weaving
- c. handicrafts

8.11Exposure Trips

The following exposure trips are planned:

- 1. Good practice/projects of JFMC /EDC/livelihood in other states of India
- 2. Participation in Mels and fairs like SARAS mela and other melas organised by TRIFED
- 3. Trips to nearby countries for training on bamboo treatment and handicraft/ furniture making

8.12 Convergence

The planned initiatives may be converged with the following schemes of the Government of India:

- (a) National Rural Employment Guarantee Scheme for rural employment
- (b) RashtriyaKrishiVikasYojana (RKVY) for agricultural and allied development
- (c) RashtriyaKrishiSinchayYojana (RKSY) for irrigation, including watershed development
- (d) National Rural Livelihoods Mission
- (e) Skills Development schemes
- (f) Prime Minister UjjwalaYojana
- (g) NRLM
- (h) NRHM
- (i) Bamboo Mission
- (j) Other schemes for rural development and livelihoods as found appropriate.

The above convergence will yield synergies for the present plan, as well as help in sustaining the planned works in the post-project period.

9. Forest Development Plan of Kacharithal JFMC

This Forest Development Plan has been prepared after a detailed PRA exercise at the village level as a part of the Micro-Plan of Kacharithal JFMC. The objective of this plan is to provide for the sustenance of the conservation and bio-diversity values, environmental functions and productive potential of the forests assigned to the JFMC; while meeting the consumption and livelihood needs of the community in a sustainable manner.

The micro-plan takes into consideration the following categories of the JFM Forests of the Kacharithal JFMC:

- (a) Forest areas assigned to the JFMC by the Forest Department; and
- (b) Areas planted / to be planted on community lands and other lands outside the notified forest area.

The status of both the above categories of JFMC forests is briefly discussed below.

9.1 Forests & Their Existing Conditions

After considering other areas planted (or to be planted), the conditions of the forests of the Kacharithal JFMC have been summarized below.

Table-1: Conditions of the Forests of Kacharithal JFMC

Identification	Area of	Distance	Condition of	Frequency of
	JFMC	from	Forest	Use by
	Forest	Village	[Good - Forest with	Community
	(Ha)	(Km)	crown density of	[2-3 m / 3-6 m
			40% of more	/ 6-9 m / Over
			Else 'Degraded']	9 m]
(A) Assigned Forest				
RF / PF Name: Katakhal	400	0.50 to	Good Area: 30	Over 9 m
Beat: Lalacherra		1.50	На	
Compartment:			Degraded Area: 80	
			На	
(B) Other Planted Area				
Location: Kacharithal	250	0.50 to	Good Area: 250 Ha	
Type of Forest: Semi		1.50		
Evergreen				
VF / Other R.F				
TOTAL			Good Area: 280 Ha	
			Degraded Area: 80	
			На	

It is seen that the Kacharithal JFMC has 400 Ha under its forests, of which 280 Ha (70 %) is 'Good' (Crown density >40%) and the rest is 'Degraded'.

9.1.1 Forest Soil Type

The forests of Kacharithal JFMC are located in Clay to clayee loam and alluvial type(s) of soil. Some salient points of the forest soil type have been given in the following table.

Table-2: Forest Soil Type in Kacharithal JFMC

Parameter	Status in Assigned Forests	Status in Other Planted Areas
Fertility Level	Medium	Average
Soil Erosion Status	Poor	Nil
Presence of:		
(a) Silt	Nil	Nil
(b) Mud-flat	Yes	Yes
(c) Newly accreted land	-	-
(d) Sand dune	-	-

Source: Discussions with Forest Department personnel & Community members

For the Kacharithal JFMC; the salient points of the forest soil type are summarized below:

(a) The flat land comprises soil like clay to clayee loam and in some places alluvial. The Central alluvial flat land of the division varies from low to high andupto the higher attitude in tillas.

9.1.2 Existing Composition of Flora

In the forests of the Kacharithal JFMC, the existing composition of the flora has been given as follows. It may be noted that the local forests are classified as Semi Evergreen Forests.

Table-3: Existing Composition of Flora in the Kacharithal JFMC

Parameter	Local Name(s)	Botanical Name(s)	
Major Forest Species	Awal	Vitex spp.	
	Badam	Staculiaalata.	
	Bohera	Terminallicebellerica.	
	Bajrang	Xanthoylumbudrenga.	
	Barun	Crataerareligiosa.	
	Bella	Sapiumbaccatum.	
	Bhadruk	Vitexpubesccns.	
	Bhatkur	Vitexheterophylla.	
	Bhola	Mons lacrigata.	
	Bhubi	Baccaureosapidar.	
	Bhuri	Trewianudiflora.	
	Bonsum	Phocbegoatjearensis.	
	Buva	Ailanthus grandis.	
	Chatim	Alstoniascholaris	
Associates	Kaligoda	Bambusavalgars.	
rissociates	Karail	Dendracalamusstrictus.	
	Khang	Dendrocalamuslongispathus.	
Shrubs	Spring vatch	Viciasativa	
Silidos	Sunn hemp	Crolatariajuncea	
	Abu tenga	Antidesmadiandrum	
	Amsirika	Acacia concina	
	Sarpagandha	Rauwolfia serpentine	
	Alokhoni	Cassia tora	
	Common reed,	Phragmiteskarka	
	ekora		
Medicinal Plants	Chalmugra	Hydnocarpuskurzil.	
112001011111111111111111111111111111111	Hartaki	Terminalia chebula	
Produces	Gamair	Gmelinaarborea.	
	Kadam	Anthoccphaluscadamba	
	Jam	Engeniajambos	
	Nageswar	Messuaferrea	
	Cham	Artocarpuschaplasha.	
	Ghora Neem		
	Rain tree		
	Ping		
	Moroi		
	Chatim	Alstoniascholaris	
Others, if any	Khagra	Sacchommspontarcum.	
, ,	Ekra	Erianthusraveneac.	
	Nal	Phragmiteskarka.	
	Rema	Thysanolaena maxima.	

9.1.3 Forest village management in the past:

The measures taken by the Kacharithal JFMC for forest protection in the past have been discussed as follows.

- (a) Number of households involved: 28 Nos. Households
- (b) Number of people involved: 340 Nos. Persons.
- (c) Summary of the measures: Forest Protection Committee is formed and functioning since inception of the JFMC in the year 2015.
 - (d) Any formal mechanism: To develop the socio-economic status of the villagers under short term benefit is not fruitful. They are demoralised about the price hike and taxation age of Nation. So depending on protection community of the JFMC for forest protection is not advisable. Nowadays, any citizen cans readout the taxation system and welfare activities of the overseas states. so the people living below poverty line in the locality is in dismayed. In deed the term Patriotism is now confined within the emotional stair only. Peoples are now in search of instantaneous key to meet the life and need. So any formal mechanism may be treated as nil.

[Source: Discussions with Forest Department personnel & JFMC members]

9.1.4 Domestic Requirements of Forest Produce

The dependency of the local community on forest produce for household requirements is available in the table given at below.

Table-4 (A): Domestic Requirement of Forest Produce per Household of the Kacharithal JFMC

Name of Forest Produce	Average Household Requirement		How met at Present	Source
	Frequency of Requirement	Approx. Qty		
Firewood	80%	1.825 Tons per annum	Procured from nearest jungle & homestead land	Mostly Illegal extracted from R.F.
Timber for House	100	0.130 cum	Procured from nearest jungle	Illegal extracted from R.F.
Small timber for Implements	"	0.040 cum	"	,,

Pole / Bamboo	,,	40 Nos.	"	,,
Fodder from Forest	,,	8.00 Kg.	,,	,,
NTFP	,,	3.00 Kg.	,,	,,
Other Gandhi, Bamboo suit Bon – aalu. etc.		3.0 Quintals	,,	,,

Source: Discussions with Forest Department personnel & Community members

The total annual requirements of the Kacharithal village for forest produce for <u>own use</u> is as follows:

Table-4 (B): Total Domestic Requirement of Forest Produce - <u>All</u> Households of the Kacharithal JFMC

Name of Forest Produce	me of Forest Produce Community Requirement (Kg per annum) (*)	
Firewood	40.15 Tons per annum	
Timber for House	3.64 cum	
Small Timber for Implements	1.12 cum	
Pole / Bamboo	1120 Nos.	
Fodder from Forest	2.24 Quintals	
NTFP	0.84 Quintals	
Other Gandhi, Bamboo suit Bon – aalu. etc.	84 Quintals	

Source: Table - 4(A) at above & Total Household Number from Community records

(*) = Approx. Qty. of Average Household Requirement (from Table-4 (A) x 452 Households

9.1.5 Collection & Marketing of Forest Produce by Villagers

Apart from use in the households, the community dependency on forest produces also includes the collection of such items for sale in local markets. The collection and marketing of forest produce by villagers of Kacharithal JFMC is given in the following table.

Table-5 (A): Collection & Marketing of Forest Produce by Villagers of the Kacharithal JFMC

Name of Forest Produce	Colle	ction for Marl	keting	Location of
	Season / Months	No of Households Collecting	Average Qty. Collected (Kg)	Collection
Firewood	0	0	0	0
Timber for House	0	0	0	0
Small timber for Implements	0	0	0	0
Bamboo	0	0	0	0
Pole	0	0	0	0
Fodder from Forest	0	0	0	0
NTFP (Broom)	December January & February	12	1.500 Quintals	R. F Area.
Other Gandhi, Bamboo suit Bon – aalu. etc.	June, July	10	0.50 Quintals	R. F Area.

Source: Discussions with Forest Department personnel & Community members In the above connection, the following table gives additional pertinent information.

Table-5 (B): Collection & Marketing of Forest Produce - Additional InformationKacharithal JFMC]

Name of Forest Produce	Surplus Marketed (Kg)	How marketed	Average Income per HH from sale of Forest Produce
Firewood	0	0	0
Timber for House	0	0	0
Small timber for Implements	0	0	0
Bamboo	0	0	0
Pole	0	0	0
Fodder from Forest	0	0	0
NTFP (Broom)	18.00 Quintals	Sold in rural market	Rs.771.42
Other Gandi, Bamboo suit , bon Aalu, Terra	5.00 Quintals	,,	Rs. 89.28

9.1.6 Total Requirements of Forest Produce - Domestic Use & Marketing

The total requirements of forest produce by the community members of the Kacharithal JFMC have been summarized below - based on the information in the previous sub-sections.

Table-6: Total Requirements of Forest Produce by Villagers of theKacharithal JFMC

Name of Forest Produce	Community Requirement (Kg per annum) From Table-4(B)	Surplus Marketed (Kg) From Table-5(B)	Total Requirements (Kg)
Firewood	40.15 Tons per annum	0	40.15 Tons per annum
Timber for House	3.64 cum	0	3.64 cum
Small timber for Implements	1.12 cum	0	1.12 cum
Bamboo	980 Nos.	0	980 Nos.
Pole	140 Nos.	0	140 Nos.
Fodder from Forest	2.24 Quintals	0	2.24 Quintals
NTFP	0.84 Quintals	18.00 Quintals	18.84 Quintals
Other Gandi, Bamboo suit , bon Aalu, Terra	84 Quintals	5.00 Quintals	89.00 Quintals

Source: Tables 4 (B) & 5 (B) of this Section, given at the previous pages

9.2 Forest Protection Issues

9.2.1 Protection Problems

The protection issues of the forests of Kacharithal JFMC have been summarized below.

Table-7: Protection Problems of the Kacharithal JFMC

Type of Problem	Relevant (Yes / No)	Significant (Yes / No)
Grazing - Local Animals	Yes	Yes
Grazing - Animals from Other Area	Yes	Yes
Illicit Felling of Timber	Yes	Yes
Smuggling of Timber	Yes	Yes
Accidental Fires	No	No
Encroachment of Forest Lands	Yes	Yes
Others	-	-

Thus, it is seen that the significant forest protection issues facing the above JFMC are:

- (a) Regular intensification of protection measure.
- (b) Encroachment.
- (c) Poor staff strength and unscientific distribution of labour system in the department.

9.2.2 Reasons for Degradation of the Forest.

In the Kacharithal JFMC, the reasons for degradation of forest are as follows:

- (a) Regular intensification of protection measure.
- (b) Encroachment.
- (c) Dedicated Forest Staff meant for protection duty are badly involved with furnishing various data/correspondences/awareness and advertising programme including civil duty like NRC, Election related duty round the year as prime aspect and consequent of which discharging of protection duty hampered inadequately.

[Source: Discussions with Forest Department personnel & Community members]

9.3 Components of the Forest Development Plan

The following sub-sections discuss the main components of the Forest Development Plan of Kacharithal JFMC; viz. the plans for Protection, Forest Improvement (Treatment), Nursery Development, Maintenance and Miscellaneous Operations.

9.3.1 Protection Plan

The Protection Plan given below, discusses the measures for the protection of the forests of Kacharithal JFMC from the issues discussed earlier at Sub-section 3.1

Table-8: Protection Plan of the Kacharithal JFMC

Protection Work	Location in Forest Area	Quantification of the Measures [Length, Area, Size etc.]	Timing	Priority [High / Medium / Low]
Grazing - Local Animals	Kacharithal JFMC area	600 Ha.	During Day hours	Medium
Grazing - Animals from Other Area	-do-	-do-	-do-	-do-

Illicit Felling of Timber	-do-	-do-	Round the Clock	-do-
Smuggling of Timber	-do-	-do-	-do-	-do-
Accidental Fires	-do-	-do-	December & January	Low
Encroachment of Forest Lands	-do-	-do-	During Day hours	High
Others	Nil	Nil	-	-

Source: Discussions with Forest Department personnel & Community members

Thus, it is seen that the significant protection measures planned to be undertaken in the Kacharithal JFMC (with high priority) are as follows:

- (a) Eviction operation to drive out the encroachers.
- (b) Regular patrolling duty in the vulnerable areas.
- (c) Installation of boundary pillar with an interval of 15 metre in R.F boundary meets with revenue land.
- (d) Activities of Forest Protection Community of JFMC required to be geared up properly.

9.3.2 Types of Operations Proposed

The types of operations proposed for the treatment of degraded areas of the JFMC Forest of Kacharithal JFMC are given hereunder.

Table-9: Types of Operations Proposed in theKacharithal JFMC

Treatment	Requi red (Yes/ No)	Respons ibility of JFMC (Yes / No)	Month / Year when can be done	Extent of Area proposed for Treatment (Ha)
Restoration of Degraded Forests	Yes	Yes	Advance Work in November to January. Creation in February to April Maintenance in subsequent month.	Artificial regeneration of indigenous species in 20 Ha. land in segments of plots of 1, 2 and 3 Ha. only as no at a stretch degraded land available. Hence proposal for 10 Ha./20 Ha etc. block plantation in such degraded R.F area may be treated as Nil.
Protection to Cut Stumps of Trees	Yes	Yes	In every months of the year	Regular monitoring the 280 Ha forest area by the forest staff & JFMC.
Watershed Treatment	No.	No.	-	-
Water Reservoirs	No.	No.	-	-
Grass &Silvi-pasture	No.	No.	-	-
Bamboo Plantation	No.	No.	-	-
Seed Sowing	No.	No.	-	-
Root & Shoot Cutting & Plantation	Yes	Yes	In every months of the year	Regular monitoring the 280Ha forest area by the forest staff & JFMC.
Cut Back & Coppice Treatment	No.	No.	-	-
Physical Fencing	Yes	Yes	Throughout the year	In regeneration area. 10 Ha.
Social Fencing	No.	Yes	Throughout the year	
Other Activities	No.	No.	-	-

Thus, it is seen that the following are the treatment operations which have been proposed in the forest area of the Kacharithal JFMC:

(a) Artificial regeneration of indigenous species under 20 Ha. land

9.3.3 Forest Improvement Plan - Advance Works & Creation

The pertinent details in the above connection have been tabulated as follows.

Table-10: Forest Improvement Planned in the Kacharithal JFMC

Treatment	Area in Ha under Plantation Module	Priority for Block Plantation	Species	Spacing (metre x metre)
Assisted Natural Regeneration (with plantation in gap)	2 Ha.	Nil	Teak, Gamari, Cesiachama. Rata, Jam etc.	
Block Plantation				
Sowing of Neem, Amla, Mahua, Bahera (Medicinal Plants)				
Enrichment Plantation				
Direct Plantation	2 Ha		-do-	2X2
Other				
TOTAL AREA (in Ha)				

Source: Discussions with Forest Department personnel & Community members

9.4 Forest Improvement - Annual Targets

The annual targets in the above connection are given below for a ten year period.

Table-10 (A): Annual Targets of Forest Improvement in Kacharithal JFMC (Year-1 to Year-5)

Treatment	2016	2017	2018	2019	2020
Assisted Natural Regeneration (with plantation in gap)	2 Ha.				
Block Plantation					
Sowing of Neem, Amla, Mahua, Bahera (Medicinal Plants)					
Enrichment Plantation					
Direct Plantation	2 Ha.				
Silvi-cultural Operations					
Intermediate Operations					

Source: Discussions with Forest Department personnel & Community members

Table-10 (B): Annual Targets of Forest Improvement in Kacharithal JFMC (Year-6 to Year-10)

Treatment	2021	2022	2023	2024	2025
Assisted Natural Regeneration	2 Ha.				
(with plantation in gap)					
Block Plantation					
Sowing of Neem, Amla, Mahua, Bahera (Medicinal Plants)					
Enrichment Plantation					
Direct Plantation	2 Ha.				
Silvi-cultural Operations					
Intermediate Operations					

Source: Discussions with Forest Department personnel & Community members

9.4.1 Nursery Development Plan

The Nursery Development Plan for the Kacharithal JFMC depends on the following types of Nurseries:

- (a) JFMC Nurseries (incl. Departmental Nursery)
- (b) Other Nurseries SHG & Private.

The details are given below.

JFMC Nurseries

The following table gives the details of the nurseries of the Kacharithal JFMC. This includes the Departmental Nursery involved in JFMC works.

Table-11 (A): JFMC Nurseries of the Kacharithal JFMC

Location of Nursery	Species	Year of Development	Number of Seedlings	Remarks
Nil	Nil	Nil	Nil	Nil

Source: Discussions with Forest Department personnel & Community members

Other Nurseries

The following table gives the details of other nurseries near the Kacharithal JFMC.

Table-11 (B): Other Nurseries near the Kacharithal JFMC

Name of	Species	Year of	Number	Remarks
Nursery		Development	of	
			Seedlings	
Lalcherra	Ghorah Neem, Jam,	2015-16	100000	
	Hatkor, Cham, Sundi,			
	Chatim, Bhat, Puma, Rata,			
	Am, Khatal, Raintree,			
	Horitoki, Amla,			
	Krishnachura, Moj,			
	Boherah Teak, Gamari,			
	Cesiachama etc.			

Source: Discussions with Forest Department personnel & Community members

9.4.2 Maintenance Plan - 10 Years

The maintenance plan for plantations raised in the Kacharithal JFMC is given below. This covers a period of ten years.

(A) Timber Species Teak, Gamari, Cesiachama. Ghorah Neem, Jam, Hatkor, Cham, Sundi, Chatim, Bhat, Puma, Rata, Am ,Khatal, Raintree, Horitoki, Amla, Krishnachura, Moj, Boherah etc.

Table-12 (A): Maintenance Plan of Tree Plantation in the Kacharithal JFMC

Year(s)	Treatment
2016-17	As per approved norms of the Project for the year.
2017-18	As per approved norms of the Project for the year.
2018-19	As per approved norms of the Project for the year.
2019-20	As per approved norms of the Project for the year.
2021-22	Nil
2022-23	Nil
2023-24	Nil
2024-25	Nil
2025-26	Nil
2026-27	Nil

Source: Discussions with Forest Department personnel & Community members

(B) Bamboo

Table-12 (B): Maintenance Plan of Bamboo Plantation in the Kacharithal JFMC

Year(s)	Treatment
	There is no Bamboo Plantation under maintenance exists in the Kacharithal JFMC and hence question of maintenance plan doesn't arise.

Source: Discussions with Forest Department personnel & Community members

(C) Fuel wood Plantation

Table-12 (C): Maintenance Plan of Fuel Wood Plantation in the Kacharithal JFMC

Year(s)	Treatment
2016-17	As per approved norms of the Project for the year.
2017-18	As per approved norms of the Project for the year.
2018-19	As per approved norms of the Project for the year.
2019-20	As per approved norms of the Project for the year.
2021-22	Nil
2022-23	Nil
2023-24	Nil
2024-25	Nil
2025-26	Nil
2026-27	Nil

(D) NTFP / Medicinal Plantation

Table-12 (D): Maintenance Plan of NTFP / Medicinal Plantation in the Kacharithal JFMC

Year(s)	Treatment
2016-17	There is no NTFP / Medicinal Plantation in the Kacharithal JFMC and
to	hence question of maintenance doesn't arise.
2026-27	

Source: Discussions with Forest Department personnel & Community members

9.4.3 Miscellaneous Operations Plan

The miscellaneous operations planned in the Kacharithal JFMC are given below.

Table-13): Miscellaneous Operations in the Kacharithal JFMC

Operation	Required	Responsibility	Month /	Area (Ha)		
	(Yes / No)		Year			
Filled up by the community member after due resolution.						

Source: Discussions with Forest Department personnel & Community members

9.4.4. Marketing Operations

For produce from the Kacharithal JFMC, the planned marketing operations are:

- (a) Marketed by in the local market directly
- (b) Quality Improvement of the product by screening / selection etc.
- (c) Scientific enhancement of Traditional preservation system of the harvested product without using comical etc.
- (d) Avoid middlemen/broker in marketing.

9.5 Expected Benefits

This sub-section furnishes the benefits expected from the forests protected by members of the Kacharithal JFMC, as well as the sharing mechanism for the usufruct benefits.

9.5.1 Expected Benefits Related to Wood & Grass

The above has been tabulated below for the Kacharithal JFMC. The benefits are expected from the forests protected by its members under this Forest Development Plan.

Table-14: Expected Benefits from Forests Protected by Members of Kacharithal JFMC

Item	Month	Year (Indicative)	Quantity
Firewood	Aug/2016 to March/2017.	2016-17	Nil
Timber for House	-do-	2016-17	Nil
Small timber for Implements	-do-	2016-17	Nil
Bamboo	-do-	2016-17	Nil
Pole	-do-	2016-17	Nil
Fodder from Forest Trees & Grass	-do-	2016-17	Nil
NTFP	-do-	2016-17	Nil
Wages	-do-	2016-17	Nil
Other	-do-	2016-17	Nil

Source: Discussions with Forest Department personnel & Community members

9.5.2 Sharing Mechanisms

The sharing mechanism for the benefits is indicated below for members of the Kacharithal JFMC.

Table-15: Sharing Mechanism for Kacharithal JFMC

Method	Items
To be shared equally	As per provision of prevailing Govt. Rules /Notification.
To be freely collected by the members	-do-
Other Methods	-do-

10.Implementation Strategies, Timelines and Budget

10.1.1 Roles and Responsibility Matrix

For the three sub plans namely Livelihood Development Plan, Village Development Plan and Forest Development Plan, a matrix of roles and responsibilities has been developed. The matrices have been shown below for each of the sub plans separately.

Livelihood Development Plan

Stakeholder s	Planning	Manpower	Training	Funding	Production & Value Addition	Marketing	M&E
JFMC	✓	✓			✓	✓	✓
NGO	✓	✓	✓		✓	✓	
Skilling Agencies	✓	✓	✓		✓		
Forest Deptt	✓	✓		✓		✓	✓
Line Deptt.	✓	✓		✓			✓

Village Development Plan

Stakeholders	JFMC	Forest Department	Line Departments	NGO	Training Institution s	Govt of India/Corp
Solar Power	✓	✓	✓	✓		✓
Solar/Hybrid Street Lights	✓	✓	✓	✓		✓
Sprinkler Irrigation	✓	✓	✓	✓	✓	✓
LPG	✓	✓		✓	✓	✓
Power Pumps	✓	✓	✓	✓		✓
Training Center	✓	✓		✓	✓	✓
Community Hall cum JFMC Office	✓	✓	✓			
Roads	✓	✓	✓			
WATSAN	✓	✓	✓	✓		✓
School	✓	✓				
Health Infra	✓	✓	✓	✓	✓	✓
Organic farming/ vermicompost	✓	✓	√	✓	✓	✓

Forest Development Plan

Stakeholders	JFMC	Forest Department	Line Departments	NGO	Training Institutions	District Admin
Forest Protection	✓	✓		✓		✓
Wildlife Protection	✓	✓	✓	✓	✓	
Habitat Improvement	✓	✓	✓	✓	✓	
Nursery Development	✓	✓		✓	✓	
Wetland Conservation	✓	✓		✓		✓
Grazing Control	✓	✓	✓	✓		
Eco-Tourism	✓	✓	✓			

10.2Finance and Budget

The budget for the microplan has been prepared based on annual requirement of the three sub plans namely the Livelihood Plan, Village Development Plan and Forest Development Plan. The consolidated table is given below.

Sl No.	Plan	Amount (Rupees)	Remarks
1.	Livelihood Development Plan		
2.	Village Development Plan		
3.	Forest Development Plan		
	TOTAL		

Livelihood Development Plan

Sl No.	Item of Work	Amount (Rupees)	Remarks
1.	Skill Development & Training		
2.	Dairy Farming		
3.	Poultry/ Fishery/ Duckery		
4.	Computers		
5.	Trades and Callings		
6.	Handicrafts		
7	Kits and Equipment		
8	Value Addition & Certification		
9	Packaging and Marketing		
10	Exposure Visits		
11	SHG/ JLG/ Cluster Formation & Credit		
	TOTAL		

Annual Village Development Plan:

Sl No.	Item of Work	Amount	Remarks
1.	Solar Power		
2.	Solar/Hybrid Street Lights		
3.	Sprinkler Irrigation		
4.	LPG		
5.	Power Pumps		
6	Training Center		
7	Community Hall cum JFMC Office		
8	Roads		
9	WATSAN		
10	School		
11	Health Infra		
12	Organic farming/ vermi-compost		
	TOTAL		

Annual Forest Development Plan

Sl No.	Item of Work	Amount	Remarks
1.	0.25 Ha Nursery		
2.	50-100 Ha Fuelwood Plantation Creation		
3.	Distillation of water bodies	5,00,000.00	
4.	Crop Insurance	100,000.00	
5.	Life Insurance	200,000.00	
6.	Cattle Insurance	50,000.00	
	TOTAL		

10.3Action Plans and Strategies:

Each of the **three** plans namely the Village Development Plan, Forest Development Plan and Livelihood Development Plan would require short term amd long term action plans strategies in order to realize the prescriptions of the Microplan. Short term strategies should focus on activities to be taken up from 0-5 years, and long term plan should focus on activities to be taken up in 5-10 years of this Plan.

Livelihood Development Action Plan:

The livelihood action plan may be divided into three parts namely, skilling, production & marketing and value addition. The most immediate want of the population is skilling. The skilling requirements needs to be viewed at basic level and advanced level. Once the trades and skill requirements have been frozen, the basic skills should be imparted within a period of 1 year for all willing members of the village both men and women in a phased manner. During this period, some of the trainees could also start production. The most marketable outputs need to be channelized to the available markets in order to create the brand effect and assess the marketability of the production in terms of quality and value.

Village Development Action Plan: The village development action plan may be divided into the short term plan and the long term. In the short term plan activities like Solar lighting, Providing LPG connections, construction of Community hall and training centre and water sanitation needs would be addressed. In the long term plan for the village the activities like construction of schools, health care facilities would be taken up. Providing improved tools and equipments for enhancing agriculture production along with water sprinklers, power pumps would be provided.

Forest Development Action Plan: The forest development action plan comprises of the short term action plan and the long term plan. The short term plan includes formation and strengthening of forest protection squads, Nursery development, desiltation of water bodies and firewood plantations. In the long term action plan activities like Plantation, Crop improvement and habitat improvement would be taken up.

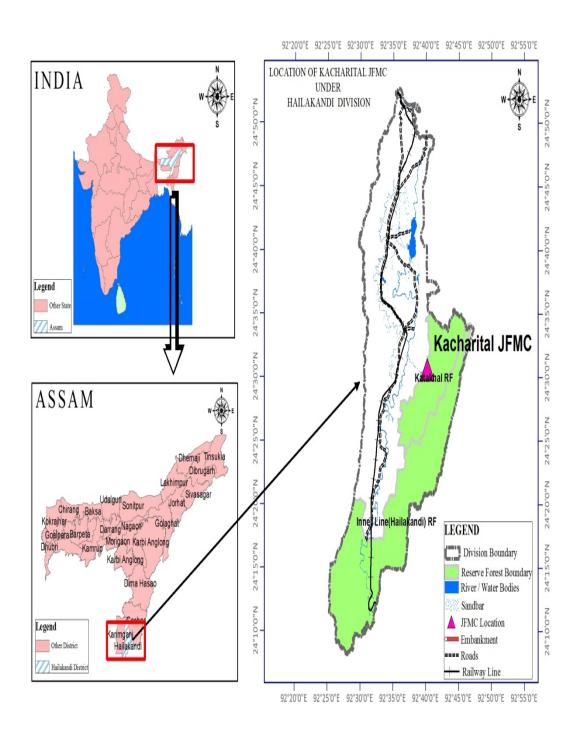
10.4Institution Building, Networking and Partnership

JFMC: The JFMC to be upgraded both in terms of its infrastructure assets and in terms of acting as a resource center for village and forestry development. The proposed JFMC office along with the community hall in the entry point activity to be provided with modern equipment like computer/ TV and support equipment like generator etc. Building capacity of JFMC members through training programs on use of computers, maintaining and updating records/ accounts keeping and village level/ forestry data on a regular basis. The JFMC office to be upgraded as a resource center, an activity and training hub. Improving their networking skills and creating awareness regarding development schemes of other departments and modalities for partnership.

LIST OF APPENDIX

Appendix No	Title	
I(A)	Location Map of JFMC in India	
I(B)	Location Map of Kacharithol JFMC	
II	Approach to JFMC	
III (A)	JFMC Registration certificate	
III (B)	MoU/ Resolution Certificate	
IV	Executive Members of Kacharithol JFMC	
V	Executive Members group photo of Kacharithol JFMC	
VI	List of members present during PRA and FGD Signed (Signed list)	
VII(A)	PRA-Community map of Kacharithol JFMC	
VII (B)	PRA-Resource map of Kacharithol JFMC	
VII (C)	PRA-Hazard map of Kacharithol JFMC	
VII (D)	Venn Diagram of Kacharithol JFMC	
VIII	Entry point activities of Kacharithol JFMC	
IX(A)	Training list of Kacharithol JFMC (Proposed)	
IX(B)	Training list of Nursery(Completed)	
X	Photographs	
XI	GPS Coordinates	
XII	SDP Report	

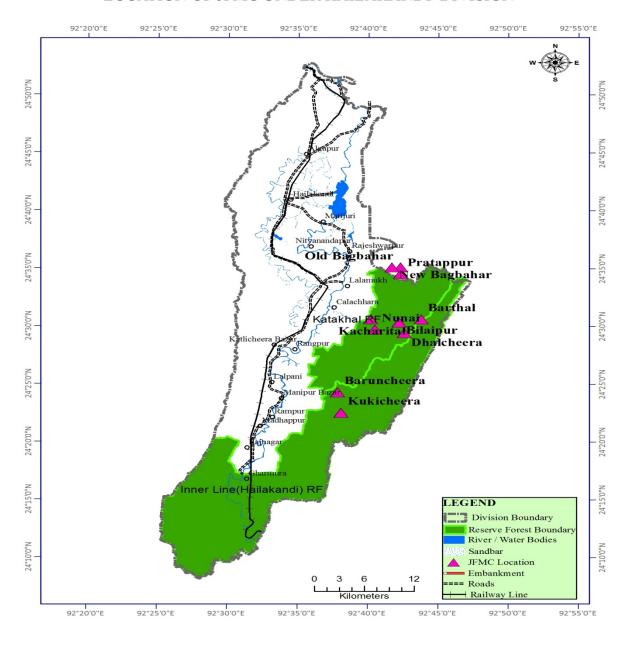
Appendix – I (A) Location Map of JFMC in India



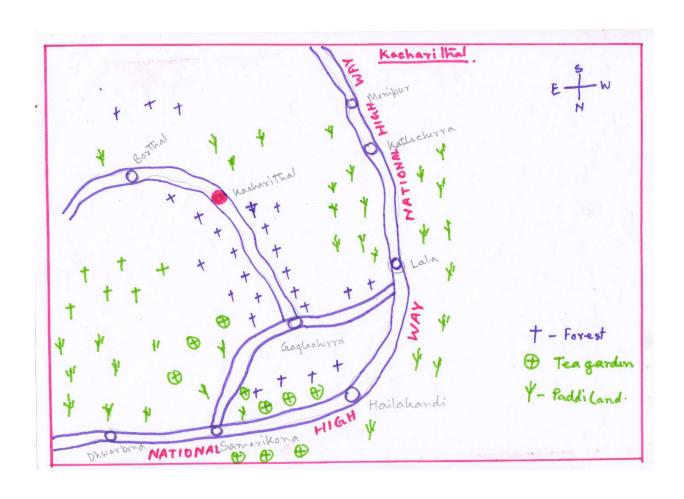
APPENDIX- I (B)

Location Map of Kacharithol JFMC

LOCATION OF JFMC UNDER HAILAKANDI DIVISION



Appendix- II
Approach to the JFMC



APPENDIX-III (A)

JFMC registration certificate



GOVT. OF ASSAM OFFICE OF THE DIVISIONAL FOREST OFFICER, HAILAKANDI DIVISION CUM

OFFICE ORDER NO. HKD/10

OFFICE OF THE CHIEF EXECUTIVE OFFICER, HAILAKANDI FDA

Dated, Hailakandi 1st July' 2015

In exercising the provision conferred under Rule II (ii) of the Assam Joint (People's Participation) Forestry Management Rules 1998 and as per the resolution of the beneficiaries meeting of Kacharithol JFMC, held on 01-06-2015. The JFMC is hereby renewed up to the year 2015-16 with the following office bearers in order to implement afforestation programs as well as ancillary works as provided in the said Rules 1998.

Name of the JFMC :- Kacharithol JFMC, Matijuri Range Registration No. :- SAC/HKD/03/ Dated 06-06-2005

List of office bearers :-

- 1. Sri Sushil Roy, President
- 2. Sri Promeswar Debnath, Fr.-I, Member Secretary
- 3. Sri Rajendra Roy, Member
- 4. Sri Dilip Majhi,
- 5. Smti Suchitra Majhi,
- 6. Smti Rina Roy,
- 7. Sri Swapan Mazumder,
- 8. Sri Gopal Majhi,
- 9. Sri Nonigopal Majhi,
- 10 Sri Gopal Ghatowar,
- 11. Sri Anu Majhi,

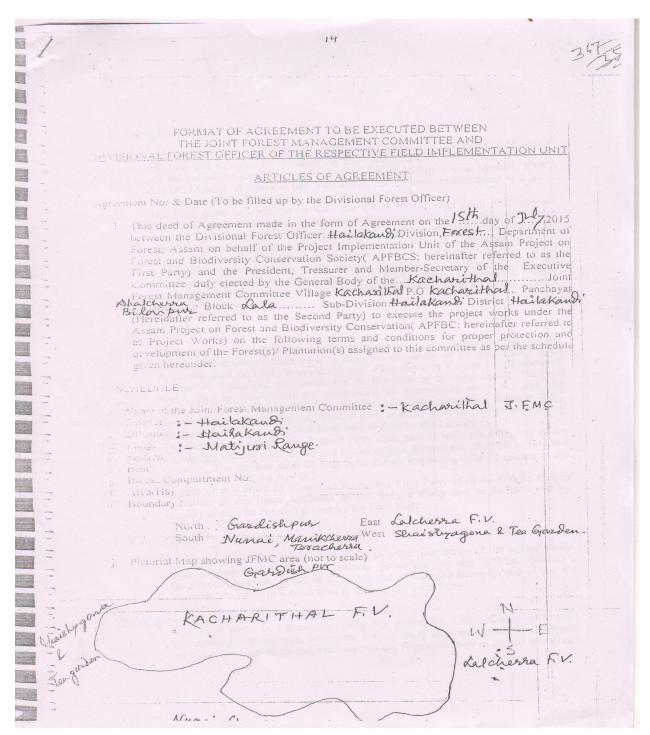
(Sri Gunin Saikia, DCF)

(Sri Gunin Saikia, DCF)
Divisional Forest Officer,
Hailakandi Division, Hailakandi
Cum FIU, Hailakandi.

Contd. P/2

APPENDIX-III (B)

MoU/ Resolution Certificate



Disbursement of funds:

The Second Party shall open a Joint Current Account in the name of 'Forestry Account and Community Account in any Nationalized Commercial Banks, as per the guidelines prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as annexed herewith and as per the amendments made in it from time to time by the First Party.

The First party in consultation with the Circle Conservator shall nominate an Officer not below the rank of Forester-1 for opening and operating the Joint Account in the name of 'Forestry Account' as per the guidelines prescribed in the APFBC Operational Manual and/ or JFMC&EDC Manual as annexed herewith

and as per amendments made in it from time to time by the First Party.

Payment of necessary funds to the Second Party shall be released by the First Party as per the guidelines prescribed in the APFBC Society' Operational Manual as annexed herewith and as per the amendments made in it from time to time by the First Party.

Maintenance of Accounts:

The second party shall maintain separate accounts for all expenditure incurred out of the fund provided from time to time for execution of Project works. Such Accounts shall be made available to the First Party or Project Implementation Unit or its authorized representatives for the purpose for inspection . The First Party shall be responsible for submission of expenditure statement and also necessary records to the PMU, as per the guidelines prescribed in the APFBC Society's Operational Manual, JFMC &EDC Manual as annexed herewith and as per the amendments made in it from time to time by the First Party.

The First Party and also the Second Party shall have to maintain a register where all relevant data of civil works and inputs receipt records etc. shall be maintained properly. The register shall be kept open for all inspecting officers related to the

In case of any event of misuse of funds, the First Party shall have right to stop operation of the Bank Accounts of the Second Party and to be followed by enquiry as may be deemed proper by the First Party.

4. Completion of Project work:

The Project Work shall be completed within the time frame of the annual action plan prepared as per the guidelines prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as annexed herewith and as per the amendments made in it from time to time by the First Party.

5. Duties and responsibilities of the First party

The First party in consultation with the respective Circle Conservator shall demarcate the forest area, where the Second Party shall be allowed to undertake all the project activities and discharge all the responsibilities as per the guidelines prescribed in the APFBC's JFMC & EDC Manual, as annexed herewith and as per the amendments made in it from time to time by the First Party.

The First Party shall ensure that the activities of the Second Party are in accordance with the guidelines prescribed in the APFBC Society's Operational Manual and JFMC & EDC Manual, other rules, instructions and directions of Government of India and Government of Assam in force.

Until such time as the Second Party can undertake the task, any Forest Officer not below the rank of the Range Officer, as nominated by the First Party, shall

prepare estimates for works. The First Party in consultation with the PMU, APFBC Society shall impart training to Joint Forest Management Committee members on aspects of Forest Management including basic inventory collection, management planning, map interpretation, silviculture, nursery raising, grafting of HYV, etc.

The First Party shall have the right to instruct to stop or suspend any activity at any stage if there is any deviation from the specification prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as annexed herewith and as per amendments made in it from time to time by the First Party, or violation of any of the terms of this agreement and demand recovery of its payments.

Duties and responsibilities of the Second Party:

NO.

Apart from observing all the duties and responsibilities as prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as armexed herewith and as per the amendments made in it from time to time by the First Party; the Second Party shall be responsible to manage and implement all the decisions of the Joint Forest Management Committee.

The Second Party shall be responsible for maintaining the ecord of the proceedings and other documents like Chequebooks, joint Account, Minutes Book, Executive Committee Resolution book, Annual Plan, Micro-plan, and

Estimates for Works etc. The Second Party shall assign duties and responsibilities to the members and may constitute sub-committees as needed with a view to ensure implementation of the Joint Forest Management Committee micro-plan and for effective discharge of their prescribed duties and responsibilities.

The Second Party in consultation with the General Body shall evolve methodology on all issues relating to membership, conflict resolution,

encroachments, customary rights and benefit sharing.

The Second Party shall prepare a Micro Plan for Project Works as per the guidelines prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as annexed herewith and as per the amendments made in it from time to time by the First Party

It shall be the responsibility of the Second Party to account for and manage the funds and other resources received from the Government, other sources and the funds internally generated, in accordance with sound financial standards and

The Second Party shall identify and fix the responsibility on the members of the Joint Forest Management Committee who commit specific offences like grazing



in the Forest and plantation areas, non-cooperation and disobedience towards decisions of the General Body and Executive committee and inflict Penalties as per the guidelines prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as annexed herewith and as per the amendments made in it from time to time by the First Party

The Second Party shall ensure that the procurements are made as specified in the Procurement Procedure Manual of the APFBC Society as provided by the First Party and also as per the guidelines prescribed in the APFBC Society's Operational Manual, as annexed herewith and as per the amendments made in it

The Second Party shall be responsible for bringing any discrepancy or irregularity to the notice of the representative of the First Party

The Second Party shall abide by the technical suggestion/ direction of the First Party or his representatives.

The Second Party shall ensure that there is no mis-utilization of the fund during xi. execution of the Project Works.

The Second Party shall pay all duties, taxes and other levies payable against procurement of inputs.

The Second Party shall exercise its rights under this agreement in such manner as xiii. to protect the interests of the French Development Agency and First Party.

The second party shall be responsible for maintenance and sequrity of the xiv. property / equipment, if any supplied to individuals / communities as part of the project and ensures the same is not mis-utilized.

7. Dispute Settlement:

1.

During execution of work, any dispute arises between the two parties, relating to any aspect of this agreement, the parties shall first attempt to settle the dispute through mutual and amicable consultation. If the dispute is not settled through such consultation, the matter may be referred for arbitration to the Chairman of the DACC.

Signature of the First Party (Officers of the Forest Department, Assam.)

Name & Designation SI.No.

(Divisional Forest Officer)

(Forest Range Officer)

Signature of the Second Party (Members of the wommittee)
Name & Address:

from time to time by the First Party.

(President) Sushif chandre Roy 4(Treasurer) Harlow Magh! (Member-Secretary) & Deb Oak

2.

3.

Kacharithol (A.P.F.IE.C.) J.F.M.C.

Signature of Witnesses

Name & Address:

- Bikanh Klasia
- Dilip mast

- Signature

 1. Bikish Khasia

 2. 2017 Binder SMER

APPENDIX–IV Executive Members of Kacharithol JFMC

130	Execulive	Kembers	of Kacharilh	of JAME.
Sero. Name	faudains Name	Age	Education Qualification	Wesignation
1. Sushil Chandra Ray	s/o Xalit Ch. Roy.	43	TY	President.
2. Rojendra Roy	s/o Ramesh	39.	VI.	Hember
3. Wilip Mayhi	3/0 Subal Najhi	40	īī	Hember.
4. Monitopal Maj ki	% Navendra.	Ky.	S	Member
5. Lanju Majhi	3/0 Yobindia Hajki	32.	21	Hember.
6. Swapan Mazum	s/o hantusu Hazun dan	36.	(x)	Kember
7. Bikesh Khusin	3/0 Waruin Khusin	32.	1	Hember
8. Rida Klasin	0/0 Kuel Klasin	35	1x	Member -
9. Rosonti blatwa	Do Gopal	23	Vi	Kember
ro. Nilima Mazumda	0 1		×	member
11. Havendra Majle	0,		$\widehat{\gamma n}$	Kember
2. Manik Roy	8/0 Kusnom		12	Hembu

 $\label{eq:appendix} \mbox{\sc APPENDIX-V}$ Executive members Group Photo of Kacharithol JFMC



Left to Right:

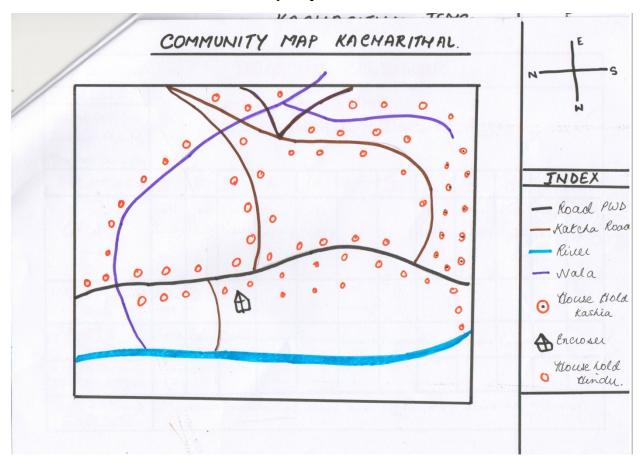
- 1. Susil Ch. Roy,
- 2. Manik Roy,
- 3. Swapan Mazumdar,
- 4. Bikash Kashia,
- 5. Sanju Manjhi,
- 6. Noni Gopal Manjhi,
- 7. Dilip Manjhi,
- 8. Rida Khasia,
- 9. Nilima Mazumdar,
- 10. Rajendra Roy.

APPENDIX–VI List of members present during PRA & FGD

PRA & FGD	
Signeture:	
1. Dipukon Kaleta RANN	9538844746
Wanbha Sympli - tota	- 9485417302
- Math	, , , , , , , , , , , , , , , , , , , ,
41 Flenku Roy	8113966516
51 मना (अप्रभवन स्मित	
ह। योगे के छी ७ मार्क	
71 29 24 Ex 2017 Febr	
81 जी नरहे रुक स्थाप्टर	
21 Anjob Than	8811945626
	943509 6201
10/ Aphrin Lumus 11/ Sti Shyamal mayhi 12/ Tog A GN STIZIV OND	, , , , , , , , , , , , , , , , , , , ,
157 金罗田 《八通》 色刈河山 白山	
13/ 2802 AVV	
13/ 2802 2 200 14/20ipaban inoothi 15/ NHIS ANG POR	State of Charles
16/ 20 62 514 751	
17 07 3 7V2C	
181 Suchitra marchi	
19/ 19/ 19/ 19/	
181 Suchita merchi 191 relational states und 24 sell de ana ana signa una	
221 1 Sowpon mozamdor	and the state of t
241 Dasanti Ghatwart	With the first of
25/ जी शास्त्र याद साउ	
25/ जीशा भारताह मात्र 26/ Sui Devil Manay	
27/ Sanou Muzhi	
28/ mon 6900 non Gihartuan	
29/ Abanjoli Sumey. Oh. 9/	10 19 75 237
31/ Ropond Roy	1-42/
321 Sushil ch Rox	

APPENDIX-VII (A)

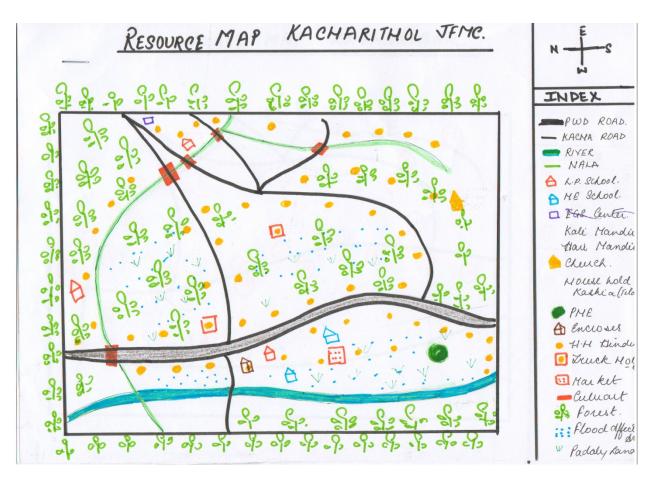
PRA-Community map of Kacharithol JFMC



- 1. Dipukan Kalita (RGVN)
 - S/o: Bharat Kalita, Vill- Maligaon, Ghy -11, Mobile No. -9508844746
- 2. Manik Roy (RGVN)
 - S/o: Lt. Dharani Roy, Vill Katakhal, Silchar, Mobile No.- 9854152397
- 3. Paramesh Debnath (JFMC Member Secy.)
 - S/o: Probhat Debnath, Vill: Jumbosti, P.O. Badarpur, Dist Karimganj, Mobile No. 9435567450
- 4. Susil Ch. Roy (JFMC President)
 - Vill Kacharithal, Dist Hailakandi.

APPENDIX-VII (B)

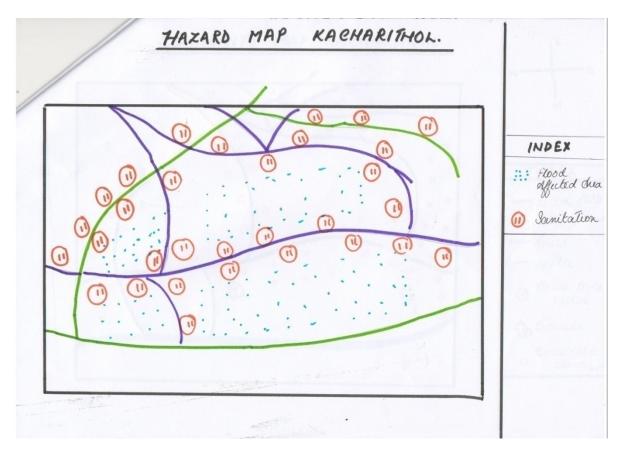
PRA-Resource map of Kacharithol JFMC



- 1. Dipukan Kalita (RGVN) S/o: Bharat Kalita, Vill- Maligaon, Ghy -11, Mobile No. -9508844746
- Manik Roy (RGVN)
 S/o: Lt. Dharani Roy, Vill Katakhal, Silchar, Mobile No.- 9854152397
- 3. Paramesh Debnath (JFMC Member Secy.) S/o: Probhat Debnath, Vill: Jumbosti, P.O. – Badarpur, Dist – Karimganj, Mobile No. – 9435567450
- 4. Susil Ch. Roy (JFMC President) Vill - Kacharithal, Dist – Hailakandi.

APPENDIX-VII(C)

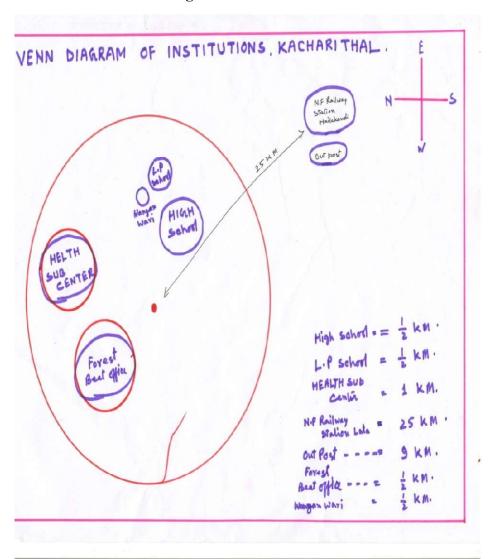
PRA-Hazard map of Kacharithol JFMC



- 1. Dipukan Kalita (RGVN) S/o: Bharat Kalita, Vill- Maligaon, Ghy -11, Mobile No. -9508844746
- 2. Manik Roy (RGVN) S/o: Lt. Dharani Roy, Vill – Katakhal, Silchar, Mobile No.- 9854152397
- 3. Paramesh Debnath (JFMC Member Secy.) S/o: Probhat Debnath, Vill: Jumbosti, P.O. – Badarpur, Dist – Karimganj, Mobile No. – 9435567450
- 4. Susil Ch. Roy (JFMC President) Vill - Kacharithal, Dist – Hailakandi.

APPENDIX- VII (D)

Venn Diagram of Kacharithol JFMC



- 1. Dipukan Kalita (RGVN)
 - S/o: Bharat Kalita, Vill- Maligaon, Ghy -11, Mobile No. -9508844746
- 2. Manik Roy (RGVN)
 - S/o: Lt. Dharani Roy, Vill Katakhal, Silchar, Mobile No.- 9854152397
- 3. Paramesh Debnath (JFMC Member Secy.) S/o: Probhat Debnath, Vill: Jumbosti, P.O. – Badarpur, Dist – Karimganj, Mobile No. – 9435567450
- 4. Susil Ch. Roy (JFMC President)
 Vill Kacharithal, Dist Hailakandi.

Appendix VIII

Entry point Activities

ENTRY POINT ACTIVITY FOR KACHARITHAL JFMC

Constraction of Community Hall with	Near nat Mandir	Rs.10,00000/-
	GPS:-N24°30'29"	Rs.50,000/-
Tent house including Chair and Generator.	E92º40'0"	(chair&generator)
From pwd Road & headman house to Sasysgena khasiapunji approx 4km including culvert	Gps:-N24°30′17″ E92°39″54″	Rs11,50000/-
Ring Well	4nos	Rs3,00000/-
		UIVISIONAL FOR BINGS
	From pwd Road & headman house to Sasysgena khasiapunji approx 4km including culvert	From pwd Road & Gps:-N24°30′17″ headman house to Sasysgena khasiapunji approx 4km including culvert

sushil chamdura Ros

Jun.

The state of the s

Kint .

APPENDIX–IX Training list of Kacharithol JFMC (Proposed)

Sl.	Name	Age.	Educational	Male/	Trade for Trading
No.			Qualification	Female	
1	Sushil Chandra	43	HSLC	Male	Computer/ Driving
	Roy	years			
2	Suchitra Mazhi	31 Yrs	HSLC	-do-	Computer/ Driving
3	Noni Gopal Mazhi	43 Yrs	IV	-do-	Fishery/ horticulture
4	Sanjan Nath	30 Yrs	V	-do-	Fishery/ horticulture
5	Swapan Mazumder	31 Yrs	VII	-do-	Driving
6	Nilima Mazumder	25 Yrs	VIII	Female	Tailoring
7	Budhadev Mazhi	28 Yrs	X	Male	Fishery
8	Rajendra Mazhi	35 Yrs	IV	-do-	-do-
9	Bishu Mazhi.	26 Yrs	IV	-do-	-do-
10	Pujan Mazhi	25 Yrs	IV	-do-	-do-
11	Luv Mazhi	25 Yrs	IV	-do-	Driving
12	Raj Kumar Shil	31 Yrs	HSLC	-do-	Poultry
13	Santa Roy	23 Yrs	V	-do-	Fishery/ horticulture
14	Bijoy Roy	19 Yrs	VIII	-do-	Tailoring

15	Ogastin Veklar	23 Yrs	X	Male	Tailoring
16	Evagali Summar	23 Yrs	HSLC	Female	Fishery/ horticulture
17	Redmon Bareh	32 Yrs	III	Female	Poultry
18	Bashanti Gatwar	22 Yrs	X	Female	Fishery/ horticulture
19	Wanbeha Sympy	18 Yrs	X	Male	-do-
20	Ejavedhar	23Yrs	VIII	-do-	-do-

APPENDIX-IX (B)

Training list of Nursery (Completed)

Sl. No	Name of Candidates	Guardians Name	Age	Qualification	Name of Village	Name of Trade
1	Dilip Majhi	Subal Majhi	42	V	Kacharithal	Nursery
1	Dilip Majili	Subai Majili	Yrs	v	Kacılalılılal	Technician
	D : 1 D	D 1 D		***	TZ 1 1.1 1	
2	Rajendra Roy	Ramesh Roy	33	V	Kacharithal	Nursery
			Yrs			Technician
3	Nani Gopal	Narendra Majhi	45	V	Kacharithal	Nursery
	Majhi		Yrs			Technician
4	Lalit Majhi	Lt. Binod Majhi	31	VI	Kacharithal	Nursery
	-		Yrs			Technician
5	Sanju Majhi	Subal Majhi	30	VI	Kacharithal	Nursery
			Yrs			Technician
6	Sahadev Majhi	Laldar Majhi	55	VI	Kacharithal	Nursery
	-		Yrs			Technician
7	Samal Majhi	Sukdev Majhi	40	VI	Kacharithal	Nursery
	Č	ľ	Yrs			Technician
8	Sopan	Pronotosh	35	V	Kacharithal	Nursery
	Mazumder	Mazumder	Yrs			Technician
9	Tula Ram	Pronotosh	30	VI	Kacharithal	Nursery
	Majhi	Mazumder	Yrs			Technician
10	Manik Roy	Krishnomi Roy	30	V	Kacharithal	Nursery
	-	Ž	Yrs			Technician

APPENDIX-XII Photofiles



APPENDIX-XII

GPS Coordinates

2.
$$N - 24^{\circ} 30' 36''$$

APPENDIX - XII

SDP Report

SKILL DEVELOPMENT PROGRAMME AT KACHARITHAL, HAILAKANDI

A Skill Development Training Programme has been taken up under the **Assam Project on Forests** and **Biodiversity Conservation (APFBCP)**, with financial support from the **French Development Agency (Agence France de Development)**. RGVN, a COMPELO partner (Consulting Service for Micro planning Livelihood Opportunities) has conducted skill development programmes in Kacharithal under Hailakandi Division.

Name of trade	Start Date	End Date	No.of equipments/ Cost	No.of trainees	Name of the master trainers/affiliation
Nursery Technicia n	21-08- 2016	25-08-2016	Poly bags, training kits and brochures given Rs 17,380/-	10	District Agriculture office, Hailakandi (Horticulture Deptt)

Skill development program on nursery management was inaugurated on 21st August, 2016 at Kacharithal (Hailakandi Forest Village). The programme was inaugurated by Mr. B Biswas, DFO, Hailakandi. Among those who were present included Debashish Chakraborty, Range officer, Jirighat Range, Cachar, Mr. Akhil Dutta, ACF, Mr. Khullakppa Sinha, Beat officer, Bilaipur, Mr. Parameshwar Debnath, Beat officer Dhalcherra Beat And RGVN officials.

FIELD VISIT: The trainees were taken on a one day exposure trip to Shridhar Apex Tissue Culture Lab at Dwarbond as a part of the training.

PEOPLE'S VOICES:

Sahadev Majhi, one of the trainees said he has high hopes on this training programme whereby he can gain knowledge on various species of plants which would help fulfil his dream of opening a nursery of his own.

PHOTO GALLERY:







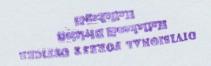


Fig: Trainees of Kacharithal during demonstration and on field

LIST OF TRAINEES OF KACHARITHAL

SI	Name of	Father's Name	Age	Qualification	Trade
no.	Candidate				
1	Dilip Majhi	Subal Majhi	42 Yrs	V	Nursery Technician
2	Rajendra Roy	Ramesh Roy	33 Yrs	V	Nursery Technician
3	Nani Gopal Majhi	Narendra Majhi	45 Yrs	V	Nursery Technician
4	Lalit Majhi	Lt. Binod Majhi	31 Yrs	VI	Nursery Technician
5	Sanju Majhi	Subal Majhi	30 Yrs	VI	Nursery Technician
6	Sahadev Majhi	Laldar Majhi	55 Yrs	VI	Nursery Technician
7	Samal Majhi	Sukdev Majhi	40 Yrs	VI	Nursery Technician
8	Sopan Mazumder	Pronotosh Mazumder	35 Yrs	V	Nursery Technician
9	Tula Ram Majhi	Pronotosh Mazumder	30 Yrs	VI	Nursery Technician
10	Manik Roy	Krishnomi Roy	30 Yrs	V	Nursery Technician





Hailakandi Division				
S.No.	Amendments Suggested	Corrections Done		
1.	Table no 1 (List of Reserved Forest under Hailakandi Forest Division)	Chapter 1		
2	of 10 Nos. JFMC Entry Point Activities	Chapter 9 and		
۷.	Littly Folit Activities	Appendix III		

