





New Bagbahar Joint Forest Management Committee

Innerline Reserve Forest

Hailakandi Division, Hailakandi

MICRO-PLAN

(2016-17 to 2025-26)

Prepared by New Bagbahar JFMC

Assisted by

Assam Forest Department & COMPELO

(IIE, RGVN and CML)



RPProved -

List of Acronyms

Acronym	Full Form				
ACF	Assistant Conservator of Forests				
AfD	Agence France de Développement				
APFBC	Assam Project on Forest & Biodiversity Conservation				
APL	Above Poverty Line				
BPL	Below Poverty Line				
CCF	Chief Conservator of Forests				
CF	Conservator of Forests				
CML	Centre for Microfinance and Livelihood				
COMPELO	Consulting Service for Micro Planning Enhancing Livelihood				
	Opportunities				
DCF	Deputy Conservator of Forests				
DFO	Divisional Forest Officer				
EDC	Eco-Development Committee				
EPA	Entry Point Activity				
FCA	Forest (conservation) Act, 1981				
FD	Forest Department				
FRA	Forest Rights' Act				
FV	Forest Village				
FYP	Five Year Plan				

GHG	Green House Gases
GoI	Government of India
GP	GaonPanchayat
На	Hectare
IEC	Information Education & Communication
IIE	Indian Institute of Entrepreneurship
JFMC	Joint Forest Management Committee
MDR	Major District Roads
MGNREGS	Mahatma Gandhi National Rural Employment Guarantee Scheme
MoEFCC	Ministry of Environment, Forests & Climate Change
NTFP	Non Timber Forest Produce
OBC	Other Backward Classes
ODR	Other District Roads
PCCF	Principal Chief Conservator of Forests
PHC	Primary Health Center
PMU	Project Monitoring Unit
PRA	Participatory Rural Appraisal
REDD+	Reducing Emission from Deforestation and Forest Degradation Plus
RGVN	RashtriyaGraminVikasNidhi
RO	Range Officer
Sc	Scheduled Caste
SDG	Sustainable Development Goals

SLF	Sustainable Livelihood Framework
Spp	Species
ST	Scheduled Tribe
SWOT	Strength Weakness Opportunity & Threat
TV	Taungya Village
TV	Television
WLS	Wildlife Sanctuary
WPA	Wildlife (Protection) Act, 1972
WPC	Working Plan Circle

Glossary of Vernacular Name of Trees, Shrubs, Herbs, Other Plants

Sl. No.	Local Name(s)	Botanical Name(s)
1.	Awal	Vitex spp.
2.	Badam	Staculiaalata.
3.	Bohera	Terminallicebellerica.
4.	Bajrang	Xanthoylumbudrenga.
5.	Banak	SchimaKhasiana.
6.	Ban aam	Mangiferrasylarhca.
7.	Belphai/ Jatpai	Elcocapruegloribundus.
8.	Bandar fela	Disoxylumbinnectiferum.
9.	Bandar lathi	Lasia fistula.
10.	Bon simul	Bamboxinsignoc.
11.	Barun	Crataerareligiosa.
12.	Bella	Sapiumbaccatum.
13.	Bhadruk	Vitexpubesccns.
14.	Bhatkur	Vitexheterophylla.
15.	Bhola	Mons lacrigata.
16.	Bhubi	Baccaureosapidar.
17.	Bhuri	Trewianudiflora.
18.	Bonsum	Phocbegoatjearensis.
19.	Buva	Ailanthus grandis.
20.	Chatim	Alstoniascholaris
21.	Kaligoda	Bambusavalgars.
22.	Karail	Dendracalamusstrictus.
23.	Khang	Dendrocalamuslongispathus.
24.	Spring vatch	Viciasativa
25.	Sunn hemp	Crolatariajuncea
26.	Anchu plant	Morindaangustifolia
27.	Anchu plant	Morindatinctoria
28.	Madar plant	Calotropisgigantea

29.	Akahulota	Trachelospermumfragrans
30.	Atalari plant	Polygonumbarbatum
31.	Lojjawati	Mimosa pudica
32.	Abu tenga	Antidesmadiandrum
33.	Amsirika	Acacia concina
34.	Sarpagandha	Rauwolfia serpentine
35.	Alokhoni	Cassia tora
36.	Common reed,	Phragmiteskarka
	ekora	
37.	Chalmugra	Hydnocarpuskurzil.
38.	Hartaki	Terminaliachebula
39.	Gamair	Gmelinaarborea.
40.	Kadam	Anthoccphaluscadamba
41.	Jam	Engeniajambos
42.	Nageswar	Messuaferrea
43.	Cham	Artocarpuschaplasha.
44.	GhoraNeem	Meliaazedarach
45.	Rain tree	Samaneasaman
46.	Ping	Cylometrapolyandra
47.	Chatim	Alstoniascholaris
48.	Kash	Sachammprocerum.
49.	Khagra	Sacchommspontarcum.
50.	Ekra	Erianthusraveneac.
51.	Nal	Phragmiteskarka.
52.	Rema	Thysanolaena maxima.
53.	Khor	Imperetaarundinacea.

NEW BAGBAHAR JOINT FOREST MANAGEMENT COMMITTEE HAILAKANDI FOREST DIVISION, SOUTHERN ASSAM CIRCLE

Micro-Plan (2016-17 to 2026-27)

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NEW BAGBAHAR JOINT FOREST MANAGEMENT COMMITTEE HAILAKANDI FOREST DIVISION, SOUTHERN ASSAM CIRCLE

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PART-I

1. Introduction

1.1 About the Project

The vision of the Assam Project on Forest and Biodiversity Conservation (APFBC) is 'to enable sustainable forest and biodiversity conservation and management in Assam through multi-scale integrative planning and involvement of forest dependent communities in target areas and giving fillip to their livelihood activities through sustainable use of forest and nonforest resources'. The project's objective has been stated as: 'In collaboration with the forest dependent communities, to restore forest eco-systems to enhance the forest dependent community's livelihoods and ensure conservation and sustainable use of biodiversity'.

The above project is being mainly funded by the *Agence France de Développement* (AFD) - i.e. the French Development Agency, with co-funding from the Government of Assam. The Assam Project on Forest and Biodiversity Conservation Society (APFBC Society) has the mandate for planning, implementation, monitoring, coordination and management of all the activities under the above mentioned project.

1.2 Micro-Planning & Livelihood Development

In order to promote livelihood activities through market potential based value addition; the present project intends to take up activities like entrepreneurship promotion, product processing value addition and marketing under this project. This has become necessary on account of the pressures on existing forest resources due to the growth of population. There is a need to explore value addition to the existing forest and biodiversity products and services, based on the market potential. In addition, non-forest based livelihoods need to be explored and the capacities of the community members need to be built-up through skills development initiatives.

A consortium comprising of Indian Institute of Entrepreneurship (IIE) Guwahati, *RashtriyaGraminVikasNidhi* (RGVN) and Centre for Microfinance and Livelihood (CML) has been formed to implement (*inter*-alia) the micro-planning and livelihood development under the above project. The above consortium has been titled as 'Consulting Service for Micro Planning Enhancing Livelihood Opportunities' - COMPELO in short.

As per project guidelines, this micro-plan includes 'various operations of village and forest development ... livelihood support of forest dependent members and keeping sustainable forest management as the broad objective'. It includes both forest development and livelihood development.

1.3 Micro-Plan for the New Baghahar JFMC

This document gives the Micro-Plan for the New Bagbahar JFMC, which is located in the Hailakandi district of Assam. The JFMC falls under the jurisdiction of the Hailakandi Forest Division of the Innerline Reserve Forest. The profile of the community is given in the next section.

2. General Description of the Area

2.1General Description:

Hailakandi Forest Division falls under the Southern Assam Circle, Lower Assam Zone, the boundaries of the Division are co-terminus with that of the Civil District of Hailakandi.The total geographical area in 1327 Sq. Km. Hailakandi District has a good network of Roads and Railways. Panchgram acts as a gateway to the District. It is connected through Panchgram to other parts of the country. The National Highway 54 passes via Panchgram. The District is connected by rail to Badarpur Junction (in Karimganj), and Silchar Junction (in Cachar) via Panchgram. A branch line runs from Panchgram to Bhairabi (a point close to the Inter-state border with Mizoram), dividing the District virtually in two parts. The western boundary of the District is an extension of the Lushai Hills from South to North. From Gutguti stream to Chatachura ridge, the terrain is full of steep slopes. It is a high hill range up to 600m elevation. The Chatachura ridge gradually tapers down all along as one proceeds northwards, and ends near Badarpur. On the Eastern side, the Lushai hills extend with decreasing altitude upto the point where the boundaries of Hailakandi, Cachar and Mizoram meet. Then onwards, there are scattered low hillocks all below 100m most of the hillocks are under Tea cultivation. River Dholeswari emerges from the Lushai hills. It is joined by some major streams such as Jhalnacherra, Palaicherra, Kukicherra, Rupacherra, on it's northwardly course. Then it is bifurcated by a man-made channel called Katakhal near Rupacherra.

The plain areas of the district are criss-crossed with many abandoned river/stream courses, most of which get rejuvenated and linked up with the present streams during the rainy season. Thus the central flat plains of the district are marked by numerous beels (abandoned river/stream course which are normally crescentshaped) most of these beels are confined to the northern part of the district above 24° 30′ N latitude. To the south of this parallel, the topography becomes gradually hilly, culminating into the Chatachura ridge.

2.2 Location:

The entire Division falls within 92° 25′E to 92° 46′ E Longitude and 24° 8′ N to 24° 53′ N Latitude at an elevation of 21m (68.8ft). To the north and East lies the Cachar District, and on the West, it is bounded by Karimganj District. To the south it has an Inter-State boundary with Mizoram. The Head Quarters of the District, as well as the Forest Division are situated at Hailakandi itself. Besides Hailakandi, the other main townships of the District are Panchgram, Lalabazar, Katlicherra, Kukicherra and Gharmura Bazar, Panchgram is an

Industrial township housing the Cachar Paper Mill, CPM, (a unit of Hindustan Paper Corporation Ltd., a Government India Undertaking.

2.3 SOIL:

The central alluvial flat land of the district is broken by undulations and low tillas on the eastern and western extremities of the district; and is bounded by higher hills on the south, If the entire Barak valley is seen, Hailakandi is situated is one of the several north-south corrugated geological structures. The reason being, that the strata of the Surma Valley have been bucked into north-south wave like corrugations. This buckling has given rise to alternate strips of hills and valleys. The oldest rocks found in the valley are sand stones of the Barail series. The lower beds of Surma series form compact hills. These hills are covered with forest, and are unsuitable for tea cultivation. There is an overlay of alternate beds of sand stone and shale in this series. The upper beds of Surma series are soft sandy shale mixed with impure sand stones. These beds have given rise to swampy areas broken by line of tillas. Tipam series is also found in the ridge formations. These beds are harder. Most of the tea cultivation is being carried on the Tipam beds or the upper beds of Surma series. The geology of the valley suggests that soil and water conservation measures are very important to check further erosion in the valley. Mankind has only escalated the snail-pace slow geological process of erosion situations. P. Evans, who studied the geology of the region in great details during early part of this century, has called these areas as geologically active as far erosion situations are concerned.

- **2.4 CLIMATE:** The climate of the division is a subtropical monsoonal climate with and annual rainfall ranging between 2500-3300mm. the average annual rainfall of the area is over 3000mm and about 80-85% of this rainfall occurs during the month of April/May September/October. December and January are normally the driest months. During summer, average maximum and minimum temperature is 35°C and 26°C respectively. In winter average maximum and minimum temperature becomes 25°C and 11°C respectively. During the monsoon, the district is affected by floods.
- **2.5 Water:** A large number of streams in the Longai and Singla sub-watersheds, and the numerous streams north of Barak River serve as drinking water resources. The villager used streams, wells, ring-wells and hand pumps for drinking purpose. The ground water table is normally high and found to be 2-3 m below the ground level in the plains. It sinks to 6-10m

during winter. Due to deforestation on the hill slopes, there is flow of a large quantum of silt, sand and suspended particles. Most of the streams run dry during winter.

2.6 The Eco- system and Biodiversity:

Timber, Bamboo, Cane, Stone, Sand are the major forest products of the division. The forests are rich in various costly timbers like teak, sundi, gamari etc. Huge quantity of bamboo is harvested and supplied regularly to paper mills in the neighboring district. There are some local variation of forest types has been observed. The gamari, Cham, gurjan, mericha-sundi, til-sundi, heruhotia, poma, gandroi, kurta,koroi etc. are found under Hill type forest in the division. Beyond the Hill type, Low Hill type forest namely Tula, Kadam, Jam, Awal, Kurta, Nageswar, Chalita, Bonak, Haritaki, Ping are extensively found in the division. The swampy type forest also occurred in the eco-tone zones where the hills ranges merge with the alluvial flats. Growth of Tara, Ekora, Nall, Khogra mixed with the species such as Jarul, Paroli are also found. There are about nine species of Bamboo that occur in this forest tract. Pure Bamboo brakes also occur extensively in some areas/ abandoned jhums. Four important species of Cane occur. These are Golla, Mona Jalliad and Sundi. The scope for commercial exploitation does not exit, as the area is less and far between. Through detailed prescriptions have been made in the past regarding the management of cane, the cane extraction trade has remained mainly illegal and uncontrolled. If steps for its conservation are not taken, canes may disappear altogether from the forests

Like flora diversity, the division is the home of a wide variety of fauna. Fruit bat, Tiger, Elephant Sun bear, Giant squirrel, Hog deer, Jackal, Wild boar, River terrapin pond Turtle, River turtle, Indian python, Bamboo Viper, Cobra etc. Under the Hailakandi Forest Division, there are 2 reserved forests namely Inner Line RF and Katakhal RF which has cover 741.151 sq.km area.

Table no .1: List of Reserve Forest under Hailakandi Forest Division

Name of Division	Name of the RF's	Total Recorded Area (Ha)		
	Inner line	39849.45		
Hailakandi	Katakhal	13986.29		
	Total	53835.74		

2.7 Forest Type: The following two types of forests have been found in the reserve forest area:-

- 1 Cachar Tropical Evergreen Forest.
- 2 Cachar Tropical Semi Evergreen Forest.

The Cachar Tropical Evergreen Forest is found in the northern and eastern aspects where slope are steep and uncultivable. It is also found in rocky and shady stream banks. Most of the formation occurs in the lower slopes of the hills. The *Dipterocarpusterbinatus and Palaquiumpolyanthum* are the main characteristic species of this formation. Due to the continuous vast expansion of *jhum* cultivation in the reserve forest area the formation has been intensely changed. The top hill slopes of the division are the favoured location of the formation of Cachar Tropical Semi Evergreen Forest. *ArtocarpusChaplasa* and *Dipterocarpusterbinatus* are the dominant species of this formation. But this type of formation has rapidly degraded into either bamboo brakes or deciduous type, and now is restricted to small patches due to *jhuming* practices.

2.8 Concern for Biodiversity Conservation:

- The current human pressure on the forest for large-scale collection of fuel wood and minor forest products, as well as the practices of grazing and trampling may alter the habitats of many species. The division has observed rapid forest deforestation by men by unauthorized settlement, **jhuming** in high altitude area, cultivation on flat lands, pan jhuming and illegal felling As a result there is a lot of spatial and temporal variation in species richness, composition and productivity.
- As remedial measures against unauthorized tenancy & "adhaar" system, were not taken the reserved forest slowly started to be filled up. It is interesting to note that the

authorized villagers themselves became nuclei of encroachment. As time passed, their families grew in size. Earlier, they used to obtain permission for extra land, which was duly granted after completing official formalities. After the enactment of the Forest (Conservation) Act, 1980, even this practice was discontinued. The villagers went on occupying tilla after tilla and bringing more land under cultivation.

- The Riang refugee issue: To the south of Hailakandi lies the state of Mizoram which has predominant Christian populations. The majority of inhabitants of this State were converted into Christians about a century ago. As a result of conversion, a new social dimension has emerged in the region i.e. communal tension among different social groups i.e. Christian tribal and non-Christian Hindu tribal. Such conflicts in the past have been mentioned by P.N. Bhattachajee in this plan. The Reang and Mizo communities were involved in minor and major clashes earlier as well.
- In the conflicts of December, 1997, about sixty six [eye witnesses put the figure to two hundred] Reang refugees families migrated to the Mukam and Bhairabi blocks of Inner line RF. It needs to be mentioned that these forest areas already have a considerable population of displaced Reangs. If measures are not taken to stop further influx of persons across the Mizoram border, the entire Mukam and Bhairabi blocks would be encroached in near future. The Department has not been able to make its presence felt in this region. The refugees must be repatriated back to their original homes at the earliest. (Ref. WP 1999- 2010)

Proper conservation and management strategies are required for protecting this fast depleting flora and fauna diversity. Nowadays tropical forests face a serious threat, natural as well as anthropogenic. Eventually, several species have become endangered. Thus, the need to set priorities for conservation of tree diversity has become inevitable

3. Village Socio-Economic Profile and JFMC Profile

3.1 Key Information

The New Bagbahar Joint Forest Management Committee (JFMC) has been formed to cover the existing community dwelling in New Bagbahar, of the Innerline Reserve Forest. The JFMC was registered on 22 Nov, 2006 (Appendix III as per the registration certificate) and was again re-registered in 2015

Table-A: Key Information of the JFMC

Name of the JFMC	New Bagbahar
Name of Forest Village	New Bagbahar
Name of the Gram Panchayat /	Bagbahar G. P.
VCDC	
Revenue Circle	Silchar
District	Hailakandi
Forest Division	Hailakandi
Forest Range	Matijuri
Forest Beat	Laukarbad
Registration No	SAC/HKD/20/Dated 22-11-2006
Description of Boundary of JFMC	As below
	North: Old Babbahar
	South: Arali
	West: Munshitila
	East: Sualthal

Source: JFMC Records & Discussions during PRA Exercise in June 2016

3.2 Brief Details of the Executive Committee

The brief details of Executive Committee & General Body of the JFMC are contained in the table, which is given below.(**Appendix IV**- Signed list, **APPENDIX V-** Group photo of the JFMC members)

Table-B: Brief Details of Executive Committee

Name	Guardian Name		Education qualification	Designation
			-	
Sri Manoranjan Das	Sri Adhar Das	71	2 nd pass	President
Sri PromeswarDebnath	Lt. ProbhatDebnath	58	H. S.	Member
				Secretary(Fr-I)
Sri Harakumar Das	Lt. Gopi Das	71	10 th pass	Member
Sri Bula Das	Sri Pabitra Das	51	3 rd pass	Member
Sri Amit Das	Lt Ramprasad Das	26	4 th pss	Member
Sri SushenRao	Sri ManajiRao	41	3 rd pass	Member
Sri DilipKurmi	Sri Laxmi Chandra Kurmi	29	10 th pass	Member
Smti. Gouri Das	Sri Mohendra Das	43	10 th pass	Member
Sri Montu Das	Lt Kamani Das	57	3 rd pass	Member
Sri Rakhi Das	Sri M Kumar Das	21	8 th pass	Member
Sri ModonKurmi	DasharatKurmi	29	7 th pass	Member
Sri Raju Das	Sri Sudhanshu Das	41	3 rd pass	Member
Smti. Biju Rani Das	Sri Jitendra Das	51	3 rd pass	Member
Sri Ranjit Mohan	AdharMoni Das	57	10 th pass	Member

Source: JFMC Records

3.3 Households & Population Composition

The village has 155 households, of which 60 households are BPL (Below Poverty Line) households.

Table-C: Demographic profile

Caste/Com	Household	Male	Female	Total
munity				
General	0	0	0	0
OBC	26	90	74	164
ST	1	3	1	4
SC	79	273	242	515
Min	0	0	0	0
Other	40	127	113	240
Total	146	493	430	923

The total population is 923, of which 493 are male and the rest are female members. The population includes 515 SC, 4 ST, 164 OBC and no General persons.

From this, it is inferred that:

- (1) The average number of persons in a household is 6.
- (2) The sex ratio is 872 females per 1000 males in the village.

Table-D: Age Group Distribution

Age	< 5 years	5-18	18-45	45-60	>60
Class		years	years	years	years
Male	111	101	148	103	55
Female	73	119	83	97	33
Total	184	220	231	200	88

3.4 Education & Skills Development

The education profile of the JFMC is given in Table E below.

Over 46% of the population is reported to be literate. Most of the community members have received school level education. On the other hand, relatively fewer households have college educated members.

Table-E: Educational Profile

Educational Qualification							
Age class	Primary	Middle	High	HS	Gradu ate	Masters	Illiterat e
<25 years	82	45	12	6	3	0	13
>25 years	112	167	1	1	1	0	480
Total	194	212	13	7	4	0	493

Livelihood skills are usually acquired under various settings – formal & informal. In the JFMC area, informal means for skills development is the traditional norm. People have traditional skills in the following areas:

- (a) Weaving
- (b) Cane and Bamboo craft
- (c) Metal Craft
- (d) Carpentry

3.5 Land Use Pattern

The population is largely dependent on Agriculture and Livestock.

From the land-use pattern of the village, it is seen that the land-use in the village is as follows:

Crop Land: 170 ha

Tree cover: 135 ha (160 ha)

Habitation: 30 ha Water bodies: 3 ha

Barren land: 3 ha occupied by encroachers

3.6 Land Holding Pattern

From the type of households as per land-holding, it is seen that:

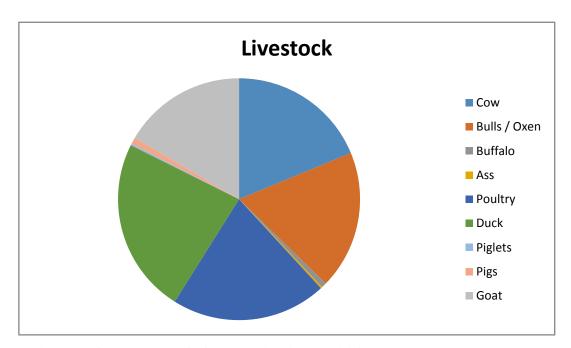
- 14.38% of the households are landless;
- 67.80% of the households are marginal farmers (less than 2 Ha); and
- 17.80% of the households are small farmers (2-10 Ha).

3.7 Livestock

The total number of livestock in the village is 448. The main types of livestock possessed by

the households include:

Sl. no	Species	Number	
1	Cow	84	
2	Bulls / Oxen	83	
3	Buffalo	3	
4	Ass	1	
5	Poultry	93	
6	Duck	105	
7	Piglets	1	
8	Pigs	4	
9	Goat	74	



3.8 Village Infrastructure & Communication Facilities

In any community; the availability of basic infrastructure enables the development of sustainable livelihood options. The present condition of infrastructure in the village is not satisfactory. This gives the present status of the village infrastructure.

		Location	Number	Approximate	Conditio
S.No	Point Infrastructure	inside	(If	Distance from	n and
		village or	applicable)	Village, if	status of
		Outside		outside	presen
				(m/Km)	t use
1	Bus stand	Outside	1	3km	Fair
2	Primary Health Centre	Outside	1	4km	Good
3	Primary School	Inside	1		Good
4	Middle School	NIL			
5	High School	Outside		4 km	Good
6	HS School	Outside		16 km	Good
7	College	Outside		16 km	Good
8	Post Office	Outside	1	1km	Good
9	Bank	Outside		16 km	Good
10	Telephone				
11	Anganwadi Centre	Inside	3		Good
12	Gram Panchayat Office	Outside	1	3 km	Good
13	Revenue Circle Office	Outside		65 km	Good
14	Police Outpost/ Thana	Outside		8 km	Good
15	Forest Beat Office	Outside		4 km	Good
16	Forest Range Office	Outside		30 km	Good
17	Railway Station	Outside		65 km	Good
18	Drinking Water Sources	Inside			Bad
19	Community Hall	Inside	3		Good
20	House with Electricity		70		Good
21	Street Lighting	NIL			
22	No. of Tractors	NIL			
23	No. of Power Tillers	NIL			
24	Temple/ Church/ Mosque/ Namghar	Inside	5		Good

25	District Head Quarter	Outside	65 km	Good
26	No. of Vehicles	NIL		
	(Cars/ Trucks)			
27	No. of JCB	NIL		
28	Nearest Market	Dwarbandh	16km	Good

From the above table, the following have been noted with regard to village infrastructure:

Physical Infrastructure: The habitation is deprived of basic physical infrastructure like paved roads, mobile network etc.

Education & Health Facilities: There are minimal educational and health facilities. Public transport is not available, and the community members have to use bicycles to move around.

Govt. Offices: The government offices (such as Police station, Gram Panchayat office, Revenue office, Forest Beat office etc.) are located at a considerable distance, which gets amplified as the villagers do not have access to regular public transport from either the habitation or from nearby areas.

Financial Inclusion: Facilities for financial inclusion like bank and post office are located at a considerable distance from the habitation. Hence, the community members do not have bank accounts or postal savings accounts.

3.9 Agriculture/Crops

The above shows that the following are the main crops grown in the village.

Kharif Crops: Paddy

Rabi Crops: Vegetables

Maximum numbers of households are involved in growing crops like Paddy and Vegetables.

The production and yield of these crops is given as follows:

(a) Paddy: Production 2700 Quintal

3.10 Fodder Availability

The village depends on the nearby forest. The main sources of the fodder in the village are as follows:

(a)Forest

(b)Homestead area

21

(c)Local village area

3.11 Markets

The main markets used by the community are as follows:

(a) Grocery: Dwarbandh at 16 km away (if in other village)

(b) Major Market: Dwarbandh :16 km away

3.12 Water Resources

The main water resources with the water availability is as follows:

(a) Hand Pump (Water Availability: Perennial)

3.13 Energy Consumption

The major sources of energy in the village have been listed below.

(a) Fuel wood: Households Depending: 155 Nos. Source: Forest

(b) Solar Power: Households Depending: 25 Nos. Source: Government

3.14 Socio-economic status

Economic Condition: The economic position not is satisfactory. The main livelihoods are Agriculture and Tea Garden. Most households earn Rs.36000 to Rs. 120000 per year.

Social set-up: The village is inhabited by tribal and general community. They have a caste system.

The society is marked by social divisions. The observed position of women not satisfactory.

4. Livelihood assets profile and vulnerability contexts

This section deals with the livelihood assets and their current status in the village. The vulnerability context has also been analysed in this section

4.1 Livelihood Assets Analysis

As per the sustainable livelihood framework (SLF) there are five most important livelihood assets i.e. Human capital, financial capital, social capital, natural capital and physical capital that are needed for livelihood enhancement in a village. The status of the five capitals have been analysed and are given below:

Human Capital

In terms of the human capital of the village, aspects of education and skills are crucial. New Bagbahar has a literacy rate of over 46% while in terms of skills, sectors like cane and bamboo craft, carpentry are foremost. There are all together 19 artisans of cane and bamboo, 10 carpenters, 5 masons in the village. Proper training along with guidance and mentorship can increase the efficiency level of the villagers.

Physical Capital

The physical capital of the village was assessed on the basis of presence or absence of various physical infrastructures such as roads, banks, post office and other physical capitals etc. The village roads are kaccha with no bus stand. The nearest pucca road is nearly 3km away from the village, which is one of the primary reasons of economic backwardness of the village. Coming to the educational scenario, the village has one L. P. School outside its periphery with no middle, high school and college near it. With no PHC the health care sector virtually has no presence in the village. These factors need immediate attention and improvement.

Natural capital

The village is rich in natural capital. The nearby forest provides fuel wood to nearly 155 households throughout the year with an average daily consumption of the same at 6kg per household. The fisheries provide an income of nearly 150000 per annum to 3 households. As far as land is concerned the village has low productivity area only.

Social capital

The village has five temples which act as centres of religious studies and institutions responsible for maintaining social peace, harmony and unity among the villagers. It has three community halls too. There are also three anganwadi centres which cater to the needs of the children.

Financial capital

The village is poor in terms of financial capital. It has 1 post office outside the village at a distance of 1 km but no bank branches in the nearby areas. The traditional credit institutions are exploitative in nature and hence 150 people have opened their bank accounts in far areas. The accounts may get deactivated in future if no banks are established inside or outside the periphery of the village.

4.2 Livelihood Asset Pentagon

Based on the analysis and assessment of the existing five livelihood assets in the village a livelihood pentagon was studied. The livelihood pentagon is not balanced and gaps could be plugged by taking up appropriate livelihood strategies and actions that are mentioned in the livelihood development plan and village development plan.

4.3 Vulnerability Context Analysis

The village is prone to floods during the months of June to August. Malaria and Dysentery are common diseases. Thirty—five families have been affected by lung diseases such as Asthma and other water borne diseases.

4.4 Seasonality Calendar

The seasonality calendar of the crops grown and the vulnerability due to flood was prepared through participatory approach. Sali paddy is cultivated from August to December and Ahu paddy is cultivated from March to July. Vegetables are cultivated from January to April and August to December.

Months	Jan	Feb	March	Apri	May	June	July	Au	Sept	Oct	Nov	Dec
				1				g				
								Sali	Paddy			
Crops			Ahu pa	ddy								
		Rabi c	crops]	Rabi cro	ps(Veg	getables	
Hazard							Flood					
(Flood)												
(11000)												
Hazard (Flood)							Flood					

5. Existing Plan and Programs

This Chapter deals with certain essential linkages with other key planning and execution mechanisms and processes which have direct bearing upon microplanning. The topmost among these is the Working Plans which provide an overall umbrella for sustainable development and forestry and wildlife conservation in forest areas of the State. In wildlife areas, these plans are known as Management Plan, and in Tiger Reserves, as Tiger Conservation Plans. In addition, there are several plan scheme components such as the Tribal Sub Plan (TSP), and Scheduled Caste Component Plan (SCP) which also get implemented in forest villages through the Forest Department. There are several line departments providing health, education, power, irrigation and livelihood services. Often these departments also implement schemes in the forest villages.

After the promulgation of the Assam Joint (Peoples' Participation) Forestry Management Rules, 1998 in Assam, the joint forest management got initiated, and the JFMCs and EDC were constituted in 2002. Prior to this, some working plans had prescriptions for joint forest management or constituted JFM circles. However, the National Working Plan Code, 2014 gave the right impetus to the microplanning and has incorporated detailed guidelines to this effect. This Microplan is based on the 2014 National Working Plan Code.

5.1 Linkage with the Working Plan

The Hailakandi Forest Division was created in the year 1992. Prior to this, the forest areas of this Division were administered under Cachar and Karimganj Forest Divisions. The JFMC namely falls in the Katakhal RF. As per the Working Plan of Hailakandi Forest Division (1998-99 to 2009-10) by M.K. Yadava. This is the latest available Working Plan for the Division. As per this Working Plan, all the forest village areas along with nearly degraded areas or encroachment areas were clubbed together into "Energy Plantation Working Circle (EPWC)".

As per the Working Plan, the forest composition in these areas consists of Simul, Erythrina, Dillenia, Magifera, Ajharetc. Some of the areas are undulating and form tillas. Some of them have isolated patches of forest mixed with bamboo. The Working Plan prescribes certain species for plantation namely Mallotusalba, Ailanthus excels, Acacia, AnthocephalusKadamba etc. asfuelwood species meant for fuelwood production. The Working Plan also prescribes for development of agro-forestry models on vacant spaces such as bunds, farms, roadside and external boundaries of forests etc. Quick growing species are

recommended for plantation. The recommended silvicultural system is short rotation crop followed by a final felling with a rotation period of 10 years. The Plan predicts that per ha yield could be achievable could be more than 275 CuM at the end of the 10th year.

Prescriptions: The following prescriptions have been laid down in the EPWC areas:

- 1. Fast growing species recommended for plantation
- 2. Agro-forestry models to be tried
- 3. Nursery of fast growing species to be raised departmentally or through private growers
- 4. Thinning regimes could be altered locally
- 5. Teak not to be planted
- 6. Conservator of Forests may permit felling
- 7. No individual claim on any tree planted. Disposal of produce as per the Assam Joint (Peoples' Participation) Forestry Management Rules, 1998.
- 8. Plantation target 390 ha annually

Other Working Circles: The Working Plan has other relevant working circles namely Non Wood Forest Produce Overlapping Working Circle (NWFPOWC) and Bamboo Overlapping Working Circle (BOWC). In addition, there are Miscellaneous Prescriptions notable among which are "Organizing of Forest Protection & Regeneration Committees", and "Forest Village Management". The important inputs from these prescriptions are:-

- 1. Execution of all field works through the Committees
- 2. Integrated Watershed management (IWM) groups to be formed for watershed management
- 3. Labour cooperatives to be formed for supply of bamboo
- 4. Forest village register, jamabandi register, to be updated
- 5. Forest village census should be held every five years
- 6. Along with census, count of livestock and socio-economic status of people should be recorded

Other Prescriptions: The Working Plan prescribes watershed based compartments. The watersheds mostly falling in these areas appear to be Gendaicherra, Lalacherra, Kukicherra. Most of the watersheds seem to be degraded. As per the Administrative prescriptions, the watershed compartments should be the unit of responsibility.

5.2 Forest Department Initiatives in the Past:

The forest department under the National Bamboo Mission had taken up plantations from the year 2006-07 to the year 2013- 2014. In the same years NBM improvement of degraded Bamboo was also taken up. Under the APFBC in the year 2015 -16 Firewood plantations was taken up in the 10 JFMC of Hailakandi as mentioned below.

Schemes of the Forest Department

	NBM Plantation					NBM Imp. of degreded bamboo					Total	APFBC(FW)	SMPB	G.Total	Name of JFMC				
06-07	07-08	08-09	09-10	10-11	12-13	12-13	13-14	Total	06-07	07-08	08-09	09-10	13-14	Total	NBM	15-16	15-16	Phy.(Ha)	
10	15	10		11			10	56	10	10		20		40	96	20		261	N. Bagbahar
10	15	10	20	12			10	77	20	10		20		50	127	20		302	O. Bagbahar
5	5			12		20	10	52			40	20	20	80	132	20	15	309	Protappur
10	10	10	20	12		50	10	122			36	20	20	76	198	30		328	Dhalcherra
5							10	15					20	20	35	20			Borthal
5	5			12		10	10	42	20	10		20	20	70	112	20			Bilaipur
5								5							5	20		250	Kacharithal
5	10							15	10	10				20	35	30		250	Nunai
10	15					30		55							55	43			Kukicherra
10						30	10	50	20	15			20	55	105	50		307	Baruncherra

Capacity Building and Skill Development programmes have also been undertaken by the Forest Department under the APFBC project in the year 2015- 16.

Assam Project on "Forest and Bio-diversity Conservation Society" (APFBC) Project Management Unit (PMU) accorded Financial sanction amounting to Rs. 2,06,800/- (Rupees two lakhs six thousand eight hundred) only for Organising training on nursery and Plantation Management of Horticultural Crops at J.F.M.C level under Hailakandi forest Division. Trainings in four batches were conducted by the department of Agriculture, Hailakandi in the months of January and February, 2016. Total 164 persons were trained.

5.3 Schemes of Other Departments

Tribal Sub Plan: The central Government scheme of The Tribal Sub Plan was implemented under the division in the past. In the year 1995-96 development initiatives like construction of Ringwells, Road improvement and Construction of LP school was undertaken under the TSP schemes. The budget allocation for the same being Rs. 3,68,000.00.

Schemes under Tribal Sub Plan 2009-10

	Fo	rest Villa	ge Deve	elopment	Scheme	;					
SL	Name of Forest village	Item of works									
N		Ro	ad	Culv	ert	Marke					
О		Amt.	K.M	Amt.	Unit	Amt.	Unit	Total			
1	Borthal	6.36		1.25	1			7.61			
2	Belaipur	6.36		1.25	1			7.61			
3	Protappur	6.36		1.25	1			7.61			
4	DhalcherraTiprapunji	6.36		1.25	1			7.61			
5	Lalpani	6.36				3.26	1(P)	9.62			
6	Dhalcherra	6.36				3.26	1(P)	9.62			
7	Noxatilla	6.36		1.25	1			7.61			
8	Old Bagbahar	6.36		1.25	1			7.61			
9	New Bagbahar	6.36		1.25	1			7.61			
10	Nowgaon	6.36	1.70	1.25	1			7.61			
11	Lalcherra	6.36	1.70	1.25	1			7.61			
12	Kacharithal	6.09	1.70			3.23	1(P)	9.32			
13	Nunai	6.36	1.70	1.25	1			7.61			
14	Baruncherra	6.36	1.70	1.25	1			7.61			
15	Jhalnacharra	6.36	1.70	1.25	1			7.61			
16	Kukicherra	6.36	1.70	1.25	1			7.61			
17	Gharmura	6.36	1.70			3.26	1(P)	9.62			
18	Duttapur	6.36	1.70	1.25	1			7.61			
19	Jacobpur	6.36	1.70	1.38	1			7.74			
20	Ramnathpur	6.36	1.70	2.50	1			8.86			
	Total	126.93	4.00	21.38	16	13.01	4(P)	161.32			

Source: DFO office Hailakandi Forest Division

NEW BAGBAHAR JOINT FOREST MANAGEMENT COMMITTEE HAILAKANDI FOREST DIVISION, SOUTHERN ASSAM CIRCLE

Micro-Plan (2016-17 to 2026-27)

PART-II

6. Microplan Objectives, SWOT and GAP Analysis

6.1 Microplan Objectives

A village level Micro-Plan is a village development plan and forest development plan, which is need, based and site specific, commensurate to available resources. As the unit of the plan is small, it is called a micro plan. The Microplan tries to meet the twin objectives of:

- i. Enhancing livelihoods
- ii. Biodiversity conservation and maintaining the ecological balance

In India, micro-plans have become an integral part of the joint forest management approach adopted by the Government of India. In this context, a micro-plan is a simple document prepared with the active participation of the community members. The community (village) is the unit for such micro-planning. The document aims to link local forest based resources to local needs and programme objectives of the Forest Department. As per the JFM Guidelines of 2000, the Forest Officers and JFMC should prepare a micro plan after having detailed PRA exercise in the village. The micro-plans of the JFMC/ EDC are to be incorporated into the working plans of the Forest Department.

The present micro-plan has been prepared by members of the community, including both male and female members. This document has emerged as an outcome of the following Participatory Rural Appraisal (PRA) process undertaken by the community and personnel of RashtriyaGraminVikasNidhi (RGVN) in May 2016. The various steps followed are enumerated briefly below:-

- a) Community meetings organized at the outset in May 2016 to discuss the objective of the project and obtaining their cooperation to gather the required information about the community and its contexts;
- b) Collection of the baseline data on the community and its contexts as per the available formats:
- c) Validation of collected information through community discussions held thereafter; and
- d) Preparing the outline of the Action Plan as per the community participation and feedback.
- **e**) The micro-plan has been compiled by RGVN based on the project guidelines. The document has been discussed and finalized for adoption in July 2016.

6.2 Need Assessment and GAP Analysis

Based on the resource assessment, capacity assessment, livelihoods assets mapping and vulnerability assessment through focused group discussions, PRA exercises, village level and household level survey, the need assessment, gap analysis and SWOT analysis was carried out. The action plan, livelihood, village development strategies and forestry development plan were conceptualized for the JFMC primarily based on this analysis.

Training Need Assessment:

- a. Capacity building of communities through regular awareness programmes on important development issues like Forests and Biodiversity, Sustainable development, climate change issues, Gender issues, Financial inclusion, importance of WATSAN, Soil and water conservation, Flood management should be carried out. A mechanism for the same is proposed in the action plan for village development.
- b. Skill Development: Conducting regular review of livelihood skills and providing specialized training on use of equipments and tools and processes and procedures for livelihood enhancement to be conducted on a regular basis as proposed in the action plan for livelihood development.

GAP Analysis

- Poor communication network
- Lack of proper Infrastructure
- Poor financial literacy
- Water sanitation issues
- Drinking water issues
- No flood protection measures
- No proper scientific measures for protection from animal depredation

6.3 SWOT Analysis

The SWOT analysis was carried out through participatory approach by involving both male and female members of the community.

Strengths

- i. Traditional skills
- ii. Higher agricultural land compared to population

Weaknesses

- i. Poor transport and communication
- ii. Lack of infrastructural facility

Opportunities

- i. Handicrafts
- ii. Nursery
- iii. Young entrepreneurs

Threats

- i. Flood
- ii. Animal depredation
- iii. Remote location of village

6.4 PRA Exercise

Team from RGVN Guwahati carried out PRA exercise in NEW BAGBAHAR village as follows:

Date: 30-06-2016**Location**: NEW BAGBAHAR

Numbers Present: 30

In Presence of: JFMC office bearers, Village Headman, community members, Forest Department personnel, etc.

Appendix VI(A) to VI(D) gives the **PRA** maps

Awareness and orientation programme was conducted at village level before taking up the participatory mapping and transect walk. The main themes covered during awareness and orientation included the following:

- (a) Participatory Planning
- (b) Participatory tools & Methods
- (c) Importance of Microplanning and role of JFMC
- (d) Environmental issues
- (e) Climate change and Climate variation
- (f) Ecological balance and Ecosystem management (traditional and scientific)

- (g) Sustainable livelihood Framework
- (h) Livelihood Assets Pentagon and importance of social capital
- (i) Cluster formation & SHG, Financial inclusion
- (j) Marketing and Value addition
- (k) Development agenda and its relationship with environment and ecological balance
- (l) Gender Issues and gender equality

Observations: The communities actively participated during the discussions and PRA exercise. The following important points have emerged:

- People expressed that the JFMC have not been very active in the past due to lack of funds and projects
- There have been very few awareness and orientation programs in the JFMC in the past.
- They appreciated the importance of micro planning and were very supportive and cooperated during the micro planning process.
- While some NGOs have been visiting the EDC/ JFMC they only collected data and information but did not take up any development activity.
- It was for the first time that Under the APBFC the NGO has come and interacted with
 the community and created awareness and proper orientation not only about the
 project but also on the development issues including environmental and ecological
 aspects to growth and development.
- The communities have good local wisdom and traditional knowledge regarding the environment, forestry and other livelihood issues like pest control, livestock management etc.
- They shared their concern over the climate variation and its ill effects on agriculture and health in the village. They are keen to learn more on the scientific facts about climate change issues.
- A sense of importance was observed among the people as they understood the important role they had towards reducing causes leading to climate variation by protecting the nearby forests and a sense of ownership seems to be gripping them boosting their self esteem.

Community Need Assessment: Based on the PRA exercise, Focus group discussions, consultations with village community, JFMC members, forest staff and other stakeholders the

Village Development plan and Livelihood development Plan was prepared for the . Through the participatory approach the community Need Assessment was carried out. The people's needs can be categorized as follows:

1. Structural Needs

2. Non Structural needs

These needs can be classified further into long term needs and short term needs. The details of the community's needs are given in the village development plan.

The structural needs of the people have direct and indirect linkage with livelihood improvement. These include improvement of infrastructure like roads, school buildings, Health care infrastructure, drinking water supply system, water tanks, ring wells etc. Construction of toilets, community halls and training sheds, market sheds.

The non structural needs of the people include provision for skill training, provision of veterinary services, health care services, mobile doctors team, requirement of teachers for schools in the villages, capacity building through training and awareness on financial inclusion, SHG and cluster formation, provision for raw materials, village maintenance & development fund/ community fund for JFMC, Value addition of traditional products and marketing linkages. Exposure visits to best practice sites relating to joint forest management, community participatory project cites, artisans villages and participation in melas, trade fairs etc.

7. Village Development Plan

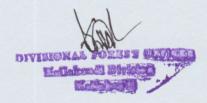
Considering the long term and short term needs for village development a village development plan was prepared in consultation with the community members as well as the JFMC members. The measures planned by the community members for the villag development are as follows:

- a) The village lacks roads for communication. Kaccha roads are present but not in a good condition. Proper roads are to be constructed to ensure better communication.
- b) The village does not have a good quality water resource. The already existing water sources have not been tested in a long time. Proper testing of water sources to ensure better quality drinking water.
- c) There are no medical facilities available for the people in the area. Hence better medical amenities need to be made available in the area.
- d) There is no provision for electricity in the village. Electrification of the households is urgent.
- e) The village lacks proper education centres. Secondary school and high schools in the village are to be constructed.
- f) The village does not have any proper pucca culvert. Construction of culvert is necessary.
- g) Construction of education centre for the adult population is necessary.
- h) The village faces threats due to floods. Proper scientific steps are to be taken to prevent heavy losses due to floods in the village.
- i) The village lands are often encroached due to lack of proper legal actions. Steps are to be taken to prevent encroachment in the village.

7.1 Ranking of EPA

For village development, the community proposes to take up a number of Entry Point Activities. The EPA includes infrastructure development and skill development and both are directly linked with each other.

Rank	Village EPA as	Details	Budget
	ranked	ROLFIGHT C	
1	Construction of	Near Head man house	Rs. 10,00000
	community hall with	GPS: N 24°32'55"	Rs. 50,0000
	Tent house including	E 92°42'37"	de (ICA) vers Limited
	chair and generator		Lorinia Manne Russialing
2	Road	GPS: N 24°33'10"	Rs. 8,00,000
	From New Bagbahar	E 92°42'34"	sear denoting could could
	to Old Bagbahar 3km	a projekty moenie stock reaktivy,	gradus museus can kalan
	including 5 culvert	calde by processing, graining part	Edus honing and lebelung
3	Market shed at New	GPS: N 24°32'54"	Rs 6,50,000
	Bagbahar near head	E 92°42'37"	index to also wouse and soll
	man house& Mandir		



8. Livelihood Development Plan

Effective PRA exercises and socio-economic surveys in the fringe and forest villages have been conducted with the help and support of JFMC members and RGVN in order to prepare microplan for the village. Various Income Generating Activities (IGA) were identified through focus group discussions and PRA. Some of the important income generating activities as identified by the communities include:- pisciculture, vegetable farming, poultry, dairy farming, apiculture, mushroom farming, decentralized nursery, tailoring, small crafts, jute crafts, bamboo crafts, candle making, incense stick making, pickle making, etc. Value addition to the products can be made by processing, grading packing/ bottling and labelling professionally. Inputs, equipments, raw materials required for the IGA were identified. A marketing platform, called Van Bazar, is proposed to be established to showcase and sell products from JFMCs.

8.1 Ranking

Ranking of Livelihood and Skill Development

- Agriculture & Horticulture
- Livestock
- Skills Development
- NTFP
- Weaving
- Tailoring and embroidery

8.2 Livelihood Opportunities

Livelihood were identified as follows:

- Agriculture and Horticulture
- Livestock
- Skills Development
- NTFP
- Tailoring and embroidery
- Handicrafts
- Weaving

8.3 Agriculture & Horticulture

The main constraints are:

- (a) Low production due to Pest and Disease attack
- (c) Low production due to Water logged area
- (d) Lack of knowledge about scientific method of crop cultivation

The opportunities are:

- (a) Commercialisation of agriculture
- (b) Provision of organic farming
- (c) Multi cropping

8.4 Livestock

The main constraints are:

- (a) No veterinary services
- (b) Lack of Knowledge about scientific livestock rearing methods
- (c) Lack of grazing area

The opportunities are:

- (a) Goatery farm
- (b) Duckery and Poultry

8.5 NTFP

The main constraints are:

- (a) Lack of value addition/processing/ packaging unit
- (b) Lack of marketing linkage
- (c) Lack of proper knowledge about value addition

The opportunities are:

- (a) Value added products
- (b) Boosting income generation
- (c) Medicinal plants can be used for preparation of different medicines

8.6 Specialized Skills

The main constraints are:

- (a) Financial problem
- (b) Lack of access to modern tools and implements
- (c) Lack of product diversification

The opportunities are:

- (a)Weaving
- (b)Cane and Bamboo Craft
- (c) Provision of different agro-based enterprises like apiculture and nursery

8.7 Credit Facility

The main constraints with the reasons are:

- (a) Poor awareness about Microfinance Institutions
- (b) Higher rate of interest charged by private money lenders
- (c) Lack of knowledge about different schemes launched by the government for providing loans

The opportunities are:

- (a) Micro finance Institutions
- (b) Motivation to form SHG
- (c) Provision of coverage under different government schemes

8.8 Strategic Interventions

Summarizing the suggested programmes above as strategic interventions for the Livelihood Development Plan:

- Agriculture & Horticulture
- Small Tea Cultivation
- Livestock
- Skills Development
- NTFP

8.9 Income Generating Activities

- 1. Weaving
- 2. Tailoring and embroidery
- 3. Livestock rearing
- 4. Agriculture and Horticulture
- 5. Agro-based activities

8.10 SHG Activities

The main income generating activities as planned at the village are:

- 1. Weaving
- 2. Tailoring and embroidery
- 3. Livestock rearing
- 4. Agriculture and Horticulture
- 5. Agro-based activities

SHGs of the village can plan the following activities:

- 1. Weaving
- 2. Tailoring
- 3. Cane and bamboo crafts

8.11 Exposure Trips

The following exposure trips are planned:

- 1. Good practices /projects of JFMC in North Eastern Region
- 2. Participation in melas and fairs like SARAS mela and other melas organized by TRIFED
- 3. Trips to nearby countries on training on bamboo treatment and handicraft/furniture making.

8.12 Convergence

The planned initiatives may be converged with the following schemes of the Government of India:

- (a) National Rural Employment Guarantee Scheme for rural employment
- (b) RashtriyaKrishiVikasYojana (RKVY) for agricultural and allied development
- (c) RashtriyaKrishiSinchayYojana (RKSY) for irrigation, including watershed development
- (d) National Rural Livelihoods Mission
- (e) Skills Development schemes

- (f) Prime Minister UjjwalaYojana
- (g) NRLM
- (h) NRHM
- (i) Bamboo Mission
- (j) Other schemes for rural development and livelihoods as found appropriate.

The above convergence will yield synergies for the present plan, as well as help in sustaining the planned works in the post-project period.

9. Forest Development Plan of New Bagbahar JFMC

This Forest Development Plan has been prepared after a detailed PRA exercise at the village level as a part of the Micro-Plan of New Bagbahar JFMC. The objective of this plan is to provide for the sustenance of the conservation and bio-diversity values, environmental functions and productive potential of the forests assigned to the JFMC; while meeting the consumption and livelihood needs of the community in a sustainable manner.

The micro-plan takes into consideration the following categories of the JFM Forests of the New Bagbahar JFMC:

- (a) Forest areas assigned to the JFMC by the Forest Department; and
- (b) Areas planted / to be planted on community lands and other lands outside the notified forest area.

The status of both the above categories of JFMC forests is briefly discussed below.

9.1. Forests & Their Existing Conditions

After considering other areas planted (or to be planted), the conditions of the forests of the New Bagbahar JFMC have been summarized below.

Table-1: Conditions of the Forests of New Bagbahar JFMC

Identification	Area of JFMC	Distance from	Condition of	Frequency of
	_		Forest	Use by
	Forest	Village	[Good - Forest with	Community
	(Ha)	(Km)	crown density of	[2-3 m / 3-6 m
			40% of more	/ 6-9 m / Over
			Else 'Degraded']	9 m]
(A) Assigned Forest				
RF / PF Name:	500	0.50 to	Good Area: 40	Over 6-9 m
Katakhal		1.50	На	
Beat: Loharbond			Degraded Area: 60	
Compartment:			На	
(B) Other Planted				
Area				
Location: New	261	0.50 to	Good Area: 261 Ha	
Bagbahar		1.50	Degraded Area:	
Type of Forest:			На	
Semi Evergreen				
VF / Other R.F				
TOTAL			Good Area: 301 Ha	
			Degraded Area: 60	
			Ha	

It is seen that the New Bagbahar JFMC has 500 Ha under its forests, of which 301 Ha (60.2 %) is 'Good' (Crown density >40%) and the rest is 'Degraded'.

9.1.1 Forest Soil Type

The forests of New Bagbahar JFMC are located in Clay to clay loam and alluvial type(s) of soil. Some salient points of the forest soil type have been given in the following table.

Table-2: Forest Soil Type in New Bagbahar JFMC

Parameter	Status in Assigned Forests	Status in Other Planted
		Areas
Fertility Level	Medium	Average
Soil Erosion Status	Poor	Nil
Presence of:		
(a) Silt	Nil	Nil
(b) Mud-flat	Yes	Yes
(c) Newly accreted	-	-
land		
(d) Sand dune	-	-

Source: Discussions with Forest Department personnel & Community members

For the New Bagbahar JFMC; the salient points of the forest soil type are summarized below: (The flat land comprises soil like clay to clayer loam and in some places alluvial. The Central alluvial flat land of the division varies from low to high and upto the higher attitude in tillas.

9.1.2 Existing Composition of Flora

In the forests of the New Bagbahar JFMC, the existing composition of the flora has been given as follows. It may be noted that the local forests are classified as Semi Evergreen Forests.

Table-3: Existing Composition of Flora in the New Bagbahar JFMC

Parameter Local Name(s)		Botanical Name(s)	
Major species	Ban am	Mangiferrasylarhca.	
	Belphai/ Jatpai	Elcocapruegloribundus.	
	Bandar fela	Disoxylumbinnectiferum.	
	Bandar lathi	Lasia fistula.	
	Bon simul	Bamboxinsignoc.	
	Barun	Crataerareligiosa.	
	Bella	Sapiumbaccatum.	
	Bhadruk	Vitexpubesccns.	
	Bhatkur	Vitexheterophylla.	
	Bhola	Mons lacrigata.	
	Bhubi	Baccaureosapidar.	
	Bhuri	Trewianudiflora.	
	Bonsum	Phocbegoatjearensis.	
Associates	Kaligoda	Bambusavalgars.	
	Karail	Dendracalamusstrictus.	
	Khang	Dendrocalamuslongispathus.	
Shrubs	Spring vatch	Viciasativa	
	Sunn hemp	Crolatariajuncea	
	Anchu plant	Morindaangustifolia	
	Anchu plant	Morindatinctoria	
	Sarpagandha	Rauwolfia serpentine	
	Alokhoni	Cassia tora	
	Common reed,	Phragmiteskarka	
	ekora		
Medicinal Plants	Chalmugra	Hydnocarpuskurzil.	
	Hartaki	Terminaliachebula	
Produces	Gamair	Gmelinaarborea.	
	Kadam	Anthoccphaluscadamba	
	Jam	Engeniajambos	
	Nageswar	Messuaferrea	

	Cham	Artocarpuschaplasha.
	GhoraNeem	
	Rain tree	
	Ping	
	Moroi	
	Chatim	Alstoniascholaris
Others, if any	Kash	Sachammprocerum.
	Khagra	Sacchommspontarcum.
	Ekra	Erianthusraveneac.
	Nal	Phragmiteskarka.
	Rema	Thysanolaena maxima.
	Khor	Imperetaarundinacea.

Source: Discussions with Forest Department personnel & Community members

9.1.3 Forest Village management in the past

The measures taken by the New Bagbahar JFMC for forest protection in the past have been discussed as follows.

- (a) Number of households involved: 49 Nos. Households
- (b) Number of people involved: 373 Nos. Persons.
- (c) Summary of the measures: Forest Protection Committee is formed and functioning since inception of the JFMC in the year 2015.
- (d) Any formal mechanism: To develop the socio-economic status of the villagers under short term benefit is not fruitful. They are demoralised about the price hike and taxation age of Nation. So depending on protection community of the JFMC for forest protection is not advisable.

Nowadays, any citizen cans readout the taxation system and welfare activities of the overseas states. So the people living below poverty line in the locality are in dismayed. In deed the term Patriotism is now confined within the emotional stair only. Peoples are now in search of instantaneous key to meet the life and need. So any formal mechanism may be treated as nil.

9.1.4 Domestic Requirements of Forest Produce

The dependency of the local community on forest produce for household requirements is available in the table given at below.

Table-4 (A): Domestic Requirement of Forest Produce <u>per</u> Household of the New Bagbahar JFMC

Name of Forest Produce	Average Household Requirement		How met at Present	Source
	Frequency	Approx.		
	of	Qty		
	Requirement			
Firewood	80%	1.825 Tons	Procured from	Mostly
		per annum	nearest jungle &	Illegal
			homestead land	extracted
				from R.F.
Timber for House	100	0.100 cum	Procured from	Illegal
			nearest jungle	extracted
				from R.F.
Small timber for	,,	0.021 cum	,,	,,
Implements				
Pole / Bamboo	,,	40 Nos.	,,	,,
Fodder from Forest	,,	7.00 Kg.	,,	,,
NTFP	,,	5.00 Kg.	,,	,,
Other Gandhi,		0.40	,,	,,
Bamboo suit Bon -		Quintals		
aalu. etc.				

Source: Discussions with Forest Department personnel & Community members

The total annual requirements of the New Bagbaharvillage for forest produce for own use is as follows:

Table-4 (B): Total Domestic Requirement of Forest Produce - <u>All</u> Households of the New Bagbahar JFMC

Name of Forest Produce	Community Requirement	Remarks
	(Kg per annum) (*)	
Firewood	71.175 Tons per annum	
Timber for House	4.90 cum	
Small Timber for Implements	1.029 cum	
Pole / Bamboo	1960 Nos.	
Fodder from Forest	343 Quintals	
NTFP	2.45 Quintals	
Other Gandhi, Bamboo suit	19.6 Quintals	
Bon – aalu, Terra etc.		

Source: Table - 4(A) at above & Total Household Number from Community records

(*) = Approx. Qty. of Average Household Requirement (from Table-4 (A)

9.1.5 Collection & Marketing of Forest Produce by Villagers

Apart from use in the households, the community dependency on forest produces also includes the collection of such items for sale in local markets. The collection and marketing of forest produce by villagers of New Bagbahar JFMC is given in the following table.

Table-5 (A): Collection & Marketing of Forest Produce by Villagers of the New Bagbahar JFMC

Name of Forest	Collection for Marketing			Location of
Produce	Season /	No of	Average	Collection
	Months	Households	Qty.	
		Collecting	Collected	
			(Kg)	
Firewood	0	0	0	0
Timber for House	0	0	0	0
Small timber for	0	0	0	0
Implements				
Bamboo	0	0	0	0
Pole	0	0	0	0
Fodder from Forest	0	0	0	0
NTFP (Broom)	December	10	1.500	R. F Area.
	January &		Quintals	
	February			
Other Gandi, Bamboo	June, July	15	0.25 Quintals	R. F Area.
suit	•			

Source: Discussions with Forest Department personnel & Community members

In the above connection, the following table gives additional pertinent information.

Table-5 (B): Collection & Marketing of Forest Produce - Additional Information

New Bagbahar JFMC]

Name of Forest Produce	Surplus Marketed (Kg)	How marketed	Average Income per HH from sale of Forest Produce
Firewood	0	0	0
Timber for House	0	0	0
Small timber for	0	0	0
Implements			
Bamboo	0	0	0
Pole	0	0	0
Fodder from Forest	0	0	0
NTFP (Broom)	15.0	Sold in rural	Rs.1800/-
	Quintals	market	
Other Gandi, Bamboo	3.75	,,	Rs. 125/-
suit	Quintals		

9.1.6 Total Requirements of Forest Produce - Domestic Use & Marketing

The total requirements of forest produce by the community members of the New Bagbahar JFMC have been summarized below - based on the information in the previous sub-sections.

Table-6: Total Requirements of Forest Produce by Villagers of the New Bagbahar JFMC

Name of Forest	Community	Surplus	Total
Produce	Requirement	Marketed (Kg)	Requirements
	(Kg per annum)	From Table-5(B)	(Kg)
	From Table-4(B)		
Firewood	71.175 Tons per	0	71.175 Tons per
	annum		annum
Timber for House	4.90 cum	0	4.90 cum
Small timber for	1.029 cum	0	1.029 cum
Implements			
Bamboo	1715 Nos.	0	1715 Nos.
Pole	245 Nos.	0	245 Nos.
Fodder from Forest	343 Quintals	0	343 Quintals
NTFP	2.45 Quintals	15.0 Quintals	17.45 Quintals
Other	19.6 Quintals	3.75 Quintals	23.35 Quintals

Source: Tables 4 (B) & 5 (B) of this Section, given at the previous pages

9.2 Forest Protection Issues

9.2.1 Protection Problems

The protection issues of the forests of New Bagbahar JFMC have been summarized below.

Table-7: Protection Problems of the New Bagbahar JFMC

Type of Problem	Relevant (Yes / No)	Significant (Yes / No)
Grazing - Local Animals	Yes	Yes
Grazing - Animals from Other Area	Yes	Yes
Illicit Felling of Timber	Yes	Yes
Smuggling of Timber	Yes	Yes
Accidental Fires	No	No
Encroachment of Forest Lands	Yes	Yes
Others (Extremist activities)	Yes	Yes

Source: Discussions with Forest Department personnel & Community members

Thus, it is seen that the significant forest protection issues facing the above JFMC are:

- (a) Cattle problem.
- (b) Encroachment.
- (c) Poor staff strength and unscientific distribution of labour system in the department.

9.2.2 Reasons for Degradation of the Forest.

In the New Bagbahar JFMC, the reasons for degradation of forest are as follows:

- (a) Cattle problem.
- (b) Encroachment.
- (c) Dedicated Forest Staff meant for protection duty are badly involved with furnishing various data/correspondences/awareness and advertising programme including civil duty like NRC, Election related duty round the year as prime aspect and consequent of which discharging of protection duty hampered inadequately.

[Source: Discussions with Forest Department personnel & Community members]

9.3 Components of the Forest Development Plan

The following sub-sections discuss the main components of the Forest Development Plan of New Bagbahar JFMC; viz. the plans for Protection, Forest Improvement (Treatment), Nursery Development, Maintenance and Miscellaneous Operations.

9.3.1 Protection Plan

The Protection Plan given at below, discusses the measures for the protection of the forests of New Bagbahar JFMC from the issues discussed earlier at Sub-section 3.1

Table-8: Protection Plan of the New Bagbahar JFMC

Protection Work	Location in	Quantification	Timing	Priority
	Forest	of the		[High /
	Area	Measures		Medium /
		[Length, Area,		Low]
		Size etc.]		
Grazing - Local	New	500 Ha.	During Day	High
Animals	Bagbahar		hours	
	JFMC area			
Grazing - Animals	-do-	-do-	-do-	Medium
from Other Area				
Illicit Felling of	-do-	-do-	Round the	-do-
Timber			Clock	
Smuggling of Timber	-do-	-do-	-do-	-do-
Accidental Fires	-do-	-do-	December	Low
			& January	
Encroachment of	-do-	-do-	During Day	High
Forest Lands			hours	
Others	-	-	-	-

Source: Discussions with Forest Department personnel & Community members

Thus, it is seen that the significant protection measures planned to be undertaken in the New Bagbahar JFMC (with high priority) are as follows:

- (a) Eviction operation to drive out the encroachers.
- (b) Regular patrolling duty in the vulnerable areas.
- (c) Installation of boundary pillar with an interval of 15 metre in R.F boundary meets with revenue land.

(d) Activities of Forest Protection Community of JFMC required to be geared up properly.

9.3.2 Types of Operations Proposed

The types of operations proposed for the treatment of degraded areas of the JFMC Forest of New Bagbahar JFMC are given hereunder.

Table-9: Types of Operations Proposed in theNew Bagbahar JFMC

Treatment	Requi	Respons	Month / Year	Extent of Area
	red	ibility of	when can be done	proposed for
	(Yes/	JFMC		Treatment (Ha)
	No)	(Yes /		
		No)		
Restoration of Degraded	Yes	Yes	Advance Work in	Artificial
Forests			November to	regeneration of
			January.	indigenous species
			Creation in	in 20 Ha. land in
			February to April	segments of plots of
			Maintenance in	1, 2 and 3 Ha. only
			subsequent month.	as no at a stretch
				degraded land
				available. Hence
				proposal for 10
				Ha./20 Ha etc. block
				plantation in such
				degraded R.F area
				may be treated as
				Nil.
Protection to Cut Stumps	Yes	Yes	In every months of	Regular monitoring
of Trees			the year	the 301 Ha forest
				area by the forest
				staff & JFMC.

Treatment	Requi	Respons	Month / Year	Extent of Area
	red	ibility of	when can be done	proposed for
	(Yes/	JFMC		Treatment (Ha)
	No)	(Yes /		
		No)		
Watershed Treatment	No.	No.	-	-
Water Reservoirs	No.	No.	-	-
Grass &Silvi-pasture	No.	No.	-	-
Bamboo Plantation	No.	No.	-	-
Seed Sowing	No.	No.	-	-
Root & Shoot Cutting &	Yes	Yes	In every months of	Regular monitoring
Plantation			the year	the 261 Ha forest
				area by the forest
				staff & JFMC.
Cut Back & Coppice	No.	No.	-	-
Treatment				
Physical Fencing	Yes	Yes	Throughout the	In regeneration
			year	area. 10 Ha.
Social Fencing	No.	Yes	Throughout the	
			year	
Other Activities	No.	No.	-	-

Source: Discussions with Forest Department personnel & Community members

Thus, it is seen that the following are the treatment operations which have been proposed in the forest area of the New Bagbahar JFMC:

(a)Artificial regeneration of indigenous species under 20 Ha. land

9.3.3 Forest Improvement Plan - Advance Works & Creation

The pertinent details in the above connection have been tabulated as follows.

Table-10: Forest Improvement Planned in the New Bagbahar JFMC

Treatment	Area in Ha	Priority for	Species	Spacing
	under	Block		(metre x
	Plantation	Plantation		metre)
	Module			
Assisted Natural	2 Ha.	Nil	Teak,	
Regeneration			Gamari,	
(with plantation in gap)			Cesiachama.	
("Tai planation in gap)			Rata, Jam etc.	
Block Plantation				
Sowing of Neem, Amla,				
Mahua, Bahera				
(Medicinal Plants)				
Enrichment Plantation				
Direct Plantation	2 Ha		-do-	2X2
Other				
TOTAL AREA (in Ha)				

Source: Discussions with Forest Department personnel & Community members

9.4 Forest Improvement - Annual Targets

The annual targets in the above connection are given below for a ten year period.

Table-10 (A): Annual Targets of Forest Improvement in New Bagbahar JFMC(Year-1 to Year-5)

Treatment	2016	2017	2018	2019	2020
Assisted Natural	2 Ha.				
Regeneration					
(with plantation in gap)					
Block Plantation					
Sowing of Neem, Amla,					
Mahua, Bahera					
(Medicinal Plants)					
Enrichment Plantation					
Direct Plantation	2 Ha.				
Silvi-cultural Operations					
Intermediate Operations					

Source: Discussions with Forest Department personnel & Community members

Table-10 (B): Annual Targets of Forest Improvement in New Bagbahar JFMC(Year-6 to Year-10)

Treatment	2021	2022	2023	2024	2025
Assisted Natural	2 Ha.				
Regeneration					
(with plantation in gap)					
Block Plantation					
Sowing of Neem, Amla,					
Mahua, Bahera					
(Medicinal Plants)					
Enrichment Plantation					
Direct Plantation	2 Ha.				
Silvi-cultural Operations					
Intermediate Operations					

9.4.1 Nursery Development Plan

The Nursery Development Plan for the New Bagbahar JFMC depends on the following types of Nurseries:

- (a) JFMC Nurseries (incl. Departmental Nursery)
- (b) Other Nurseries SHG & Private.

The details are given below.

JFMC Nurseries

The following table gives the details of the nurseries of the New Bagbahar JFMC. This includes the Departmental Nursery involved in JFMC works.

Table-11 (A): JFMC Nurseries of the New Bagbahar JFMC

Location of	Species	Year of	Number	Remarks
Nursery		Development	of	
			Seedlings	
Nil	Nil	Nil	Nil	Nil

Source: Discussions with Forest Department personnel & Community members

Other Nurseries

The following table gives the details of other nurseries near the New Bagbahar JFMC.

Table-11 (B): Other Nurseries near the New Bagbahar JFMC

Name of	Species	Year of	Number of	Remarks
Nursery		Development	Seedlings	
Loharbond	GhorahNeem, Jam,	2015-16	200000	
	Hatkor, Cham, Sundi,			
	Chatim, Bhat, Puma, Rata,			
	Am, Khatal, Raintree,			
	Horitoki, Amla,			
	Krishnachura, Moj,			
	Boherah Teak, Gamari,			
	Cesiachama etc.			

9.4.2 Maintenance Plan - 10 Years

The maintenance plan for plantations raised in the New Bagbahar JFMC is given below. This covers a period of ten years.

(A) Timber Species Teak, Gamari, Cesiachama. GhorahNeem, Jam, Hatkor, Cham, Sundi, Chatim, Bhat, Puma, Rata, Aam, Khatal, Raintree, Horitoki, Amla, Krishnachura, Moj, Boherah etc.

Table-12 (A): Maintenance Plan of Tree Plantation in the New Bagbahar JFMC

Year(s)	Treatment
2016-17	As per approved norms of the Project for the year.
2017-18	As per approved norms of the Project for the year.
2018-19	As per approved norms of the Project for the year.
2019-20	As per approved norms of the Project for the year.
2021-22	Nil
2022-23	Nil
2023-24	Nil
2024-25	Nil
2025-26	Nil
2026-27	Nil

Source: Discussions with Forest Department personnel & Community members

(B) Bamboo

Table-12 (B): Maintenance Plan of Bamboo Plantation in theNew Bagbahar JFMC

Year(s)	Treatment					
	There is no Bamboo Plantation under maintenance exists in the New					
	Bagbahar JFMC and hence question of maintenance plan doesn't					
	arise.					

(C) Fuel wood Plantation

Table-12 (C): Maintenance Plan of Fuel Wood Plantation in theNew Bagbahar JFMC

Year(s)	Treatment
2016-17	As per approved norms of the Project for the year.
2017-18	As per approved norms of the Project for the year.
2018-19	As per approved norms of the Project for the year.
2019-20	As per approved norms of the Project for the year.
2021-22	Nil
2022-23	Nil
2023-24	Nil
2024-25	Nil
2025-26	Nil
2026-27	Nil

Source: Discussions with Forest Department personnel & Community members

(D) NTFP / Medicinal Plantation

Table-12 (D): Maintenance Plan of NTFP / Medicinal Plantation in theNew Bagbahar JFMC

Year(s)	Treatment
2016-17	There is no NTFP / Medicinal Plantation in the New Bagbahar JFMC
to	and hence question of maintenance doesn't arise.
2026-27	

Source: Discussions with Forest Department personnel & Community members

9.4.3 Miscellaneous Operations Plan

The miscellaneous operations planned in the New Bagbahar JFMC are given below.

Table-13): Miscellaneous Operations in the New Bagbahar JFMC

Required	Responsibility	Month /	Area (Ha)			
(Yes / No)		Year				
Filled up by the community member after due resolution.						
	(Yes / No)	(Yes / No)	(Yes / No) Year			

Source: Discussions with Forest Department personnel & Community members

9.4.4 Marketing Operations

For produce from the New Bagbahar JFMC, the planned marketing operations are:

- (a) Marketed by in the local market directly
- (b) Quality Improvement of the product by screening / selection etc.
- (c) Scientific enhancement of Traditional preservation system of the harvested product without using comical etc.
- (d) Avoid middlemen/broker in marketing.

9.5 Expected Benefits

This sub-section furnishes the benefits expected from the forests protected by members of the New Bagbahar JFMC, as well as the sharing mechanism for the usufruct benefits.

9.5.1 Expected Benefits Related to Wood & Grass

The above has been tabulated below for the New Bagbahar JFMC. The benefits are expected from the forests protected by its members under this Forest Development Plan.

Table-14: Expected Benefits from Forests Protected by Members of New Bagbahar JFMC

Item	Month	Year	Quantity
		(Indicative)	
Firewood	Aug/2016 to	2016-17	Nil
	March/2017.		
Timber for House	-do-	2016-17	Nil
Small timber for	-do-	2016-17	Nil
Implements			
Bamboo	-do-	2016-17	Nil
Pole	-do-	2016-17	Nil
Fodder from Forest Trees	-do-	2016-17	Nil
& Grass			
NTFP	-do-	2016-17	Nil
Wages	-do-	2016-17	Nil
Other	-do-	2016-17	Nil
& Grass NTFP Wages	-do-	2016-17	

9.5.2 Sharing Mechanisms

The sharing mechanism for the benefits is indicated below for members of the New Bagbahar JFMC.

Table-15: Sharing Mechanism for New Bagbahar JFMC

Method	Items
To be shared equally	As per provision of prevailing Govt. Rules
	/Notification.
To be freely collected by	-do-
the members	
Other Methods	-do-

10.Implementation Strategies, Timelines and Budget

10.1.1 Roles and Responsibility Matrix

For the three sub plans namely Livelihood Development Plan, Village Development Plan and Forest Development Plan, a matrix of roles and responsibilities has been developed. The matrices have been shown below for each of the sub plans separately.

Livelihood Development Plan

Stakeholder s	Planning	Manpower	Training	Funding	Production & Value Addition	Marketing	M&E
JFMC	✓	✓			✓	✓	✓
NGO	✓	✓	✓		✓	✓	
Skilling Agencies	√	✓	~		√		
Forest Deptt	✓	✓		✓		✓	✓
Line Deptt.	✓	✓		✓			✓

Village Development Plan

Stakeholders	JFMC	Forest Department	Line Departments	NGO	Training Institution	Govt of India/Corp
					S	
Solar Power	✓	✓	✓	✓		✓
Solar/Hybrid Street Lights	✓	✓	✓	✓		√
Sprinkler Irrigation	✓	√	✓		✓	✓
LPG	✓	✓		✓	✓	✓
Power Pumps	✓	✓	✓	✓		✓
Training Center	✓	✓		✓	✓	✓
Community Hall cum JFMC Office	✓	✓	✓			
Roads	✓	✓	✓			

WATSAN	✓	✓	✓	✓		✓
School	✓	✓				
Health Infra	✓	✓	✓	✓	✓	✓
Organic farming/ vermicompost	√	✓	√	✓	✓	√

Forest Development Plan

Stakeholders	JFMC	Forest Department	Line Departments	NGO	Training Institutions	District Admin
Forest Protection	✓	✓		✓		✓
Wildlife Protection	✓	√	✓	✓	√	
Habitat Improvement	✓	√	√	√	✓	
Nursery Development	✓	√		√	✓	
Wetland Conservation	✓	√		√		√
Grazing Control	✓	√	✓	✓		
Eco-Tourism	✓	✓	✓			

10.2Finance and Budget

The budget for the microplan has been prepared based on annual requirement of the three sub plans namely the Livelihood Plan, Village Development Plan and Forest Development Plan. The consolidated table is given below.

Sl No.	Plan	Amount (Rupees)	Remarks
1.	Livelihood Development Plan		
2.	Village Development Plan		
3.	Forest Development Plan		
	TOTAL		

Livelihood Development Plan

Sl No.	Item of Work	Amount (Rupees)	Remarks
1.	Skill Development & Training		
2.	Dairy Farming		
3.	Poultry/ Fishery/ Duckery		
4.	Computers		
5.	Trades and Callings		
6.	Handicrafts		
7	Kits and Equipment		
8	Value Addition & Certification		
9	Packaging and Marketing		
10	Exposure Visits		
11	SHG/ JLG/ Cluster Formation & Credit		
	TOTAL		

Annual Village Development Plan:

Sl No.	Item of Work	Amount	Remarks
1.	Solar Power		
2.	Solar/Hybrid Street Lights		
3.	Sprinkler Irrigation		
4.	LPG		
5.	Power Pumps		
6	Training Center		
7	Community Hall cum JFMC Office		
8	Roads		
9	WATSAN		
10	School		

	TOTAL	
12	Organic farming/ vermi-compost	
11	Health Infra	

Annual Forest Development Plan

Sl No.	Item of Work	Amount	Remarks
1.	0.25 Ha Nursery		
2.	50-100 Ha Fuelwood Plantation Creation		
3.	Distillation of water bodies	5,00,000.00	
4.	Crop Insurance	100,000.00	
5.	Life Insurance	200,000.00	
6.	Cattle Insurance	50,000.00	
	TOTAL		

10.3Action Plans and Strategies:

Each of the **three** plans namely the Village Development Plan, Forest Development Plan and Livelihood Development Plan would require short term amd long term action plans strategies in order to realize the prescriptions of the Microplan. Short term strategies should focus on activities to be taken up from 0-5 years, and long term plan should focus on activities to be taken up in 5-10 years of this Plan.

Livelihood Development Action Plan:

The livelihood action plan may be divided into three parts namely, skilling, production & marketing and value addition. The most immediate want of the population is skilling. The skilling requirements needs to be viewed at basic level and advanced level. Once the trades and skill requirements have been frozen, the basic skills should be imparted within a period of 1 year for all willing members of the village both men and women in a phased manner. During this period, some of the trainees could also start production. The most marketable

outputs need to be channelized to the available markets in order to create the brand effect and assess the marketability of the production in terms of quality and value.

Village Development Action Plan:

The village development action plan may be divided into the short term plan and the long term. In the short term plan activities like Solar lighting, Providing LPG connections, construction of Community hall and training centre and water sanitation needs would be addressed. In the long term plan for the village the activities like construction of schools, health care facilities would be taken up. Providing improved tools and equipments for enhancing agriculture production along with water sprinklers, power pumps would be provided.

Forest Development Action Plan: The forest development action plan comprises of the short term action plan and the long term plan. The short term plan includes formation and strengthening of forest protection squads, Nursery development, desiltation of water bodies and firewood plantations. In the long term action plan activities like Plantation, Crop improvement and habitat improvement would be taken up.

10.4Institution Building, Networking and Partnership

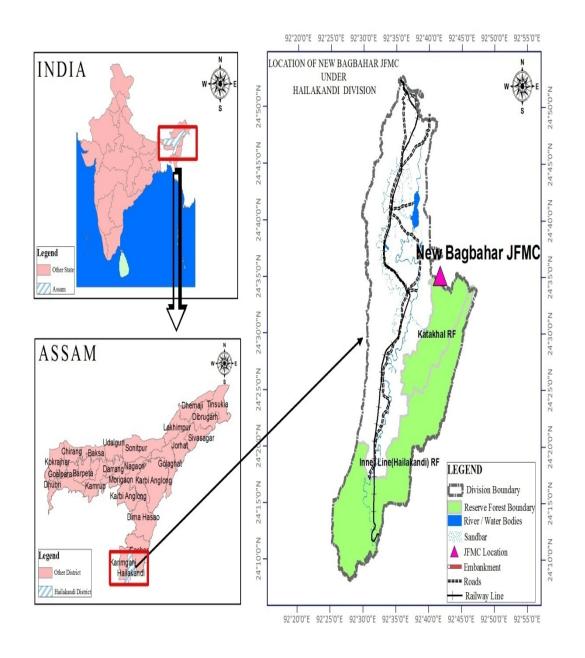
JFMC: The JFMC to be upgraded both in terms of its infrastructure assets and in terms of acting as a resource center for village and forestry development. The proposed JFMC office along with the community hall in the entry point activity to be provided with modern equipment like computer/ TV and support equipment like generator etc.Building capacity of JFMC members through training programs on use of computers, maintaining and updating records/ accounts keeping and village level/ forestry data on a regular basis. The JFMC office to be upgraded as a resource center, an activity and training hub. Improving their networking skills and creating awareness regarding development schemes of other departments and modalities for partnership.

LIST OF APPENDIX

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I(B)	Location Map of New Bagbahar
II	Approach to JFMC
III (A)	JFMC Registration certificate
III (B)	MoU / Resolution Certificate
IV	Executive Members of New Bagbahar E.D.C.
V	Executive members group Photo of New Bagbahar JFMC
VI	List of members present during PRA & FGD (Signed list)
VII (A)	PRA-Community map of New Bagbahar JFMC
VII (B)	PRA-Resource map of New Bagbahar JFMC
VII (C)	PRA-Hazard map of New Bagbahar JFMC
VII (D)	Venn Diagram
VIII	Entry point activities of New Bagbahar JFMC
IX(A)	Training list of New Bagbahar JFMC (Proposed)
IX(B)	Training list of Nursery (Completed)
X	Photographs
XI	GPS Coordinates
XII	SDP Report

APPENDIX -I (A)

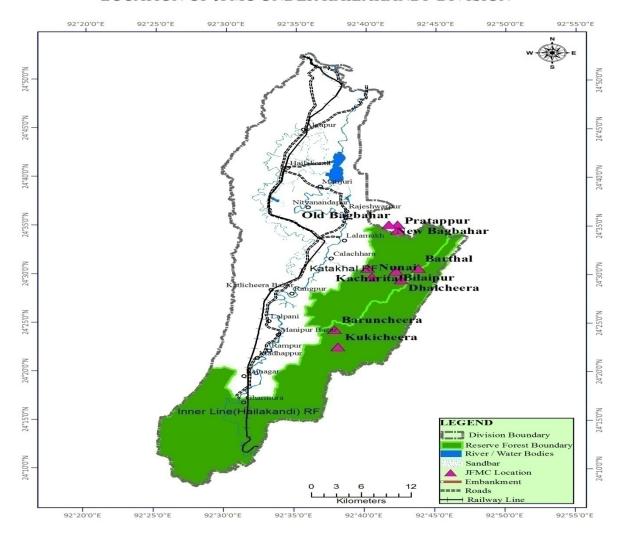
Location Map of JFMC in India



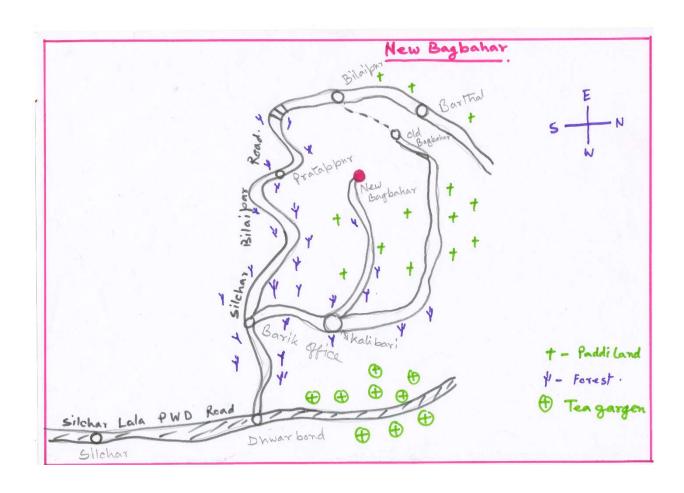
APPENDIX -I (B)

Location of New Bagbahar

LOCATION OF JFMC UNDER HAILAKANDI DIVISION



APPENDIX II Approach to the JFMC



APPENDIX-III (A)

JFMC registration certificate



GOVT. OF ASSAM OFFICE OF THE DIVISIONAL FOREST OFFICER, HAILAKANDI DIVISION CUM OFFICE OF THE CHIEF EXECUTIVE OFFICER, HAILAKANDI FDA

OFFICE ORDER NO. HKD/12

Dated, Hailakandi 1st July' 2015

In exercising the provision conferred under Rule II (ii) of the Assam Joint (People's Participation) Forestry Management Rules 1998 and as per the resolution of the beneficiaries meeting of New Bagbahar JFMC, held on 27-05-2015. The JFMC is hereby renewed up to the year 2015-16 with the following office bearers in order to implement afforestation programs as well as ancillary works as provided in the said Rules 1998.

Name of the JFMC :- New Bagbahar JFMC, Matijuri Range
Registration No. :- SAC/HKD/20/ Dated 22-11-2006

List of office bearers :-

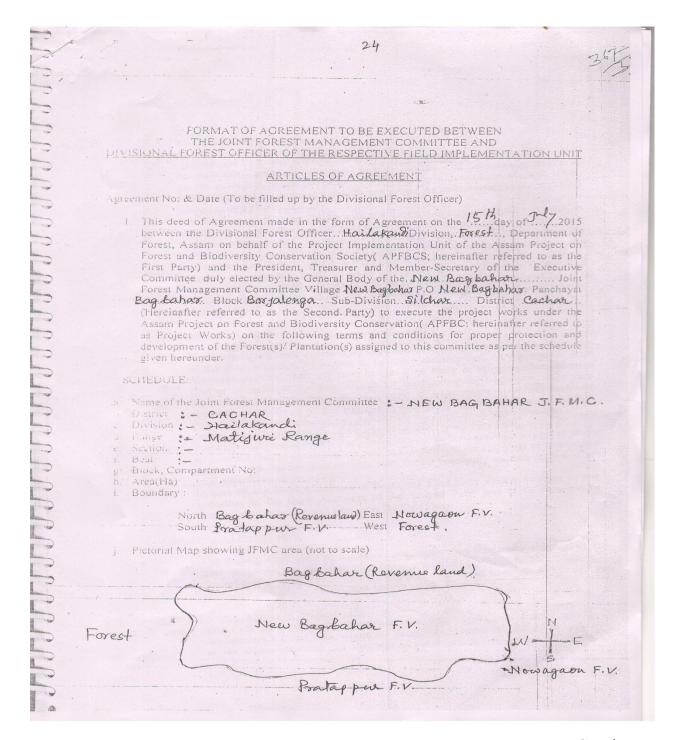
- 1. Sri Monoranjan Das, President
- 2. Sri Promeswar Debnath, Fr.-I, Member Secretary
- 3. Sri Harakumar Das, Member
- 4. Sri Sujit Das,
- 5. Sri Rajen Ree,
- 6. Smti Diparani Das,
- 7. Smti Jayanti Das,
- 8. Smti Bimola Das,
- 9. Sri Montu Das,
- 10 Sri Subhash Das,
- 11. Sri Modon Kurmi,

(Sri Gunin Saikia, DCF)
Divisional Forest Officer,
Hailakandi Division, Hailakandi
Cum FIU, Hailakandi.

Contd. P/2

APPENDIX-III (B)

MoU / Resolution Certificate



Disbursement of funds:

The Second Party shall open a Joint Current Account in the name of 'Forestry Account and Community Account' in any Nationalized Commercial Banks, as per the guidelines prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as annexed herewith and as per the amendments made in it from

The First party in consultation with the Circle Conservator shall nominate an time to time by the First Party. Officer not below the rank of Forester-1 for opening and operating the Joint Account in the name of 'Forestry Account' as per the guidelines prescribed in the APFBC Operational Manual and/ or JFMC&EDC Manual as annexed herewith

and as per amendments made in it from time to time by the First Party.

Payment of necessary funds to the Second Party shall be released by the First Party as per the guidelines prescribed in the APFBC Society' Operational Manual as annexed herewith and as per the amendments made in it from time to time by the First Party.

3. Maintenance of Accounts:

The second party shall maintain separate accounts for all expenditure incurred out of the fund provided from time to time for execution of Project works. Such Accounts shall be made available to the First Party or Project Implementation Unit or its authorized representatives for the purpose for inspection . The First Party shall be responsible for submission of expenditure statement and also necessary records to the PMU, as per the guidelines prescribed in the APFBC Society's Operational Manual, JFMC &EDC Manual as annexed herewith and as per the amendments made in it from time to time by the First Party.

The First Party and also the Second Party shall have to maintain a register where all relevant data of civil works and inputs receipt records etc. shall be maintained properly. The register shall be kept open for all inspecting officers related to the

In case of any event of misuse of funds, the First Party shall have right to stop implementation of the APFBC operation of the Bank Accounts of the Second Party and to be followed by enquiry as may be deemed proper by the First Party.

4. Completion of Project work:

The Project Work shall be completed within the time frame of the annual action plan prepared as per the guidelines prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as annexed herewith and as per the amendments made in it from time to time by the First Party.

Duties and responsibilities of the First party

The First party in consultation with the respective Circle Conservator shall demarcate the forest area, where the Second Party shall be allowed to undertake all the project activities and discharge all the responsibilities as per the guidelines prescribed in the APFBC's JFMC & EDC Manual, as annexed herewith and as per the amendments made in it from time to time by the First Party.

The First Party shall ensure that the activities of the Second Party are in accordance with the guidelines prescribed in the APFBC Society's Operational Manual and JFMC & EDC Manual, other rules, instructions and directions of Government of India and Government of Assam in force.

Until such time as the Second Party can undertake the task, any Forest Officer not below the rank of the Range Officer, as nominated by the First Party, shall prepare estimates for works.

The First Party in consultation with the PMU, APFBC Society shall impart training to Joint Forest Management Committee members on aspects of Forest Management including basic inventory collection, management planning, map interpretation, silviculture, nursery raising, grafting of HYV, etc.

The First Party shall have the right to instruct to stop or suspend any activity at any stage if there is any deviation from the specification prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as annexed herewith and as per amendments made in it from time to time by the First Party, or violation of any of the terms of this agreement and demand recovery of its payments.

6. Duties and responsibilities of the Second Party:

Apart from observing all the duties and responsibilities as prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as annexed herewith and as per the amendments made in it from time to time by the First Party; the Second Party shall be responsible to manage and implement all the decisions of the Joint Forest Management Committee.

The Second Party shall be responsible for maintaining the record of the proceedings and other documents like Chequebooks, joint Account, Minutes Book, Executive Committee Resolution book, Annual Plan, Micro-plan, and

Estimates for Works etc.

The Second Party shall assign duties and responsibilities to the members and may constitute sub-committees as needed with a view to ensure implementation of the Joint Forest Management Committee micro-plan and for effective discharge of their prescribed duties and responsibilities.

The Second Party in consultation with the General Body shall evolve iv. methodology on all issues relating to membership, conflict resolution,

encroachments, customary rights and benefit sharing.

The Second Party shall prepare a Micro Plan for Project Works as per the guidelines prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as annexed herewith and as per the amendments made in it from time to time by the First Party

It shall be the responsibility of the Second Party to account for and manage the funds and other resources received from the Government, other sources and the funds internally generated, in accordance with sound financial standards and practices.

The Second Party shall identify and fix the responsibility on the members of the Joint Forest Management Committee who commit specific offences like grazing

in the Forest and plantation areas, non-cooperation and disobedience towards decisions of the General Body and Executive committee and inflict Penalties as per the guidelines prescribed in the APFBC Society's Operational Manual, JFMC & EDC Manual as annexed herewith and as per the amendments made in it from

time to time by the First Party The Second Party shall ensure that the procurements are made as specified in the Procurement Procedure Manual of the APFBC Society as provided by the First Party and also as per the guidelines prescribed in the APFBC Society's Operational Manual, as annexed herewith and as per the amendments made in it from time to time by the First Party.

The Second Party shall be responsible for bringing any discrepancy or irregularity

to the notice of the representative of the First Party The Second Party shall abide by the technical suggestion/ direction of the First

Party or his representatives. The Second Party shall ensure that there is no mis-utilization of the fund during xi. execution of the Project Works.

The Second Party shall pay all duties, taxes and other levies payable against xii.

procurement of inputs. The Second Party shall exercise its rights under this agreement in such manner as to protect the interests of the French Development Agency and First Party. xiii.

The second party shall be responsible for maintenance and security of the property / equipment, if any supplied to individuals / communities as part of the xiv. project and ensures the same is not mis-utilized.

7. Dispute Settlement:

During execution of work, any dispute arises between the two parties, relating to any aspect of this agreement, the parties shall first attempt to settle the dispute through mutual and amicable consultation. If the dispute is not settled through such consultation, the matter may be referred for arbitration to the Chairman of the DACC.

Signature of the First Party (Officers of the Forest Department, Assam.)

SI.No.

Name & Designation

1..

(Divisional Forest Officer)

(Forest Range Officer)

Signature of the Second Party (Members of the Configuration Name & Address:

(President)

(Treasurer) 2.

(Member-Secretary)

HKZ. DIVN

New Bagbahar (A.P.F.B.C.

Signature of Witnesses

Name & Address:

- 1. Samajit Ih.

Signature

1. CAI STATATATO 4784

2. Sri Madan Kutemis

APPENDIX–IV **Executive Members of New Bagbahar JFMC**

	_ Ene	culius Hembeus	of Neu	Bagbahar.	
SL.	Name	gaudain Name	Age	Education Qualification	Designat -
1.	Monianjan Oas	Adhai	71.	2	President
₹.	Montu Das	Lt Kamani Dous	57	3.	Member
	Varkumar Das	Lt yopi Das	71	10.	Kember.
	Bula Das	Palita Das.	61	3.	Kemlei
*		ItRamprasad Was.	26	4.	Kembei
	Sushen Rav.	Manaje Ros	41	3.	Kember
	Madan Kaimi	Dashouat Koumi	29	7	Kemler
ř.	Wilip Kulam		+ 8 29 N= 8	10.	Hemler
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0.	Rakhi Das		21	VIII	Kembei
r.	Rakhi Does	Sudhanshu	41	3.	Hember
2-	Legu Rani Das	w/o Tilcendia	51	3.	Member
3	Ranjet No ha	Adhan Kon	i 57	10.	Kember
14.	Prameshwall	at Probhat	58.	HS.	Member Secy

 $\label{eq:appendix-V} \textbf{Executive members group Photo of New Bagbahar JFMC}$



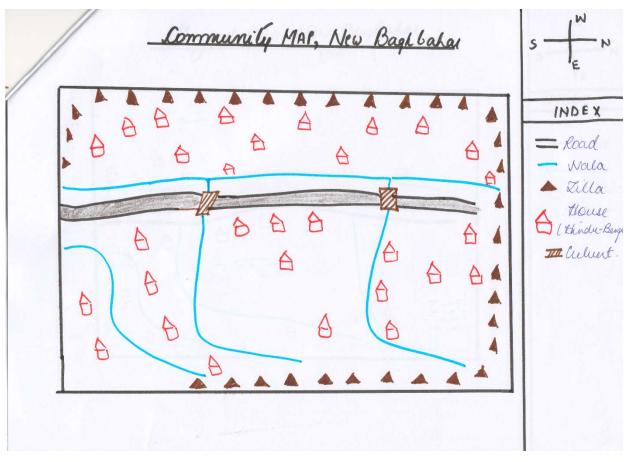
APPENDIX–VI

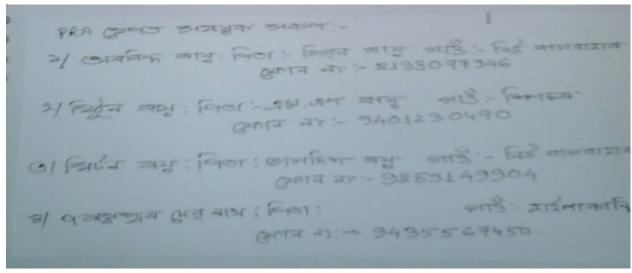
List of members present during PRA& FGD

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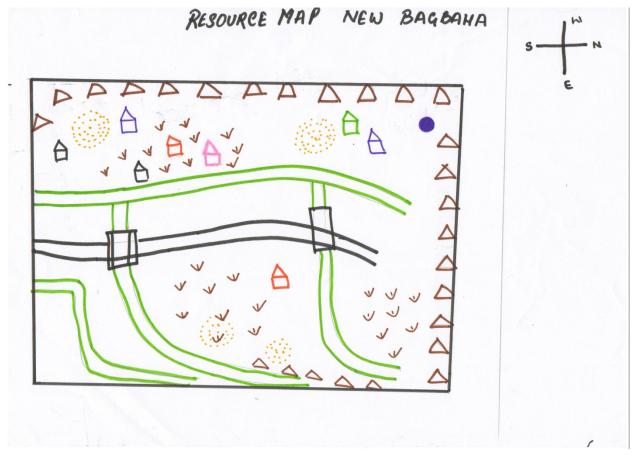
APPENDIX-VII (A) PRA-Community map of New Bagbahar JFMC

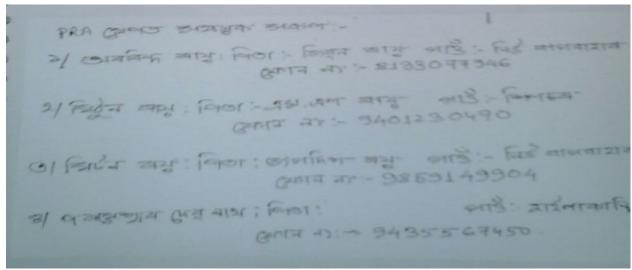




APPENDIX-VII (B)

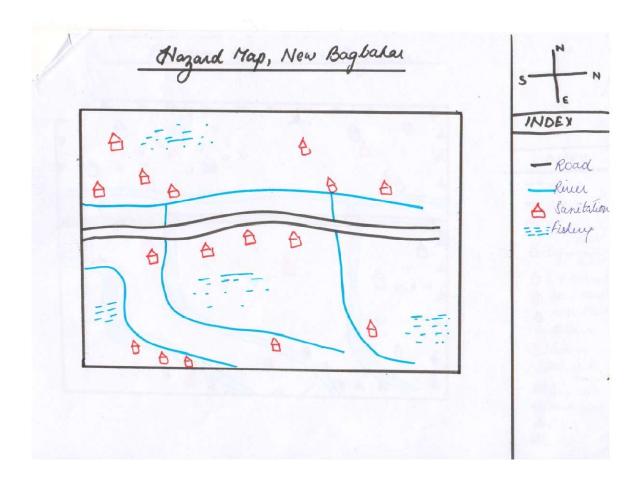
PRA-Resource map of New Bagbahar JFMC





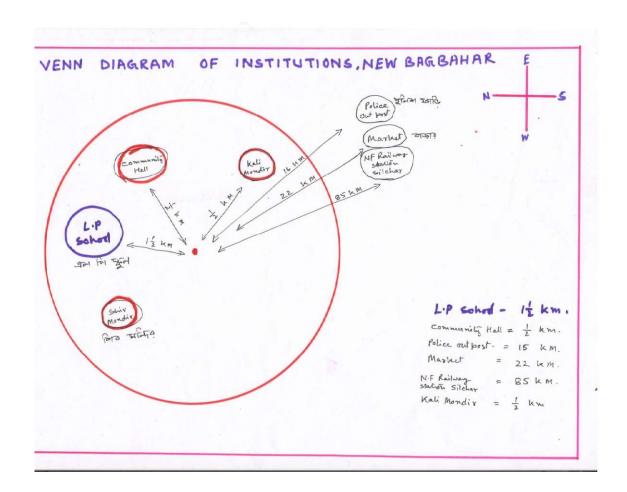
APPENDIX-VII (C)

PRA-Hazard map of New BagbaharJFM



APPENDIX- VII (D)

Venn Diagram of New Bagbahar



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APPENDIX-VIII

ENTRY POINT ACTIVITY FOR NEW BAGBAHAR JFMC

Rank	Activity	Details	Budget
1	Construction of community Hall with Tent house including Chair &Generetor	Near Head man house Gps:-N24°32′55″ E92°42′37″	Rs10,00000/- Rs50,000/-
2	Road		Rs8,00000/-
	From new bagbahar to old bagbahar 3km including5 culvert.	Gps:-N24°33'10" E92°42'34"	
3	Market shed at New bagbahar near head man house&mandir	688 N2240 32'54' E 0920 42'37"	Rs6,50000/-
		kad	

DWISIONAL PODECT COMES

A Comment

Carrie .

July gre

APPENDIX-IX (A)

Training list of New Bagbahar JFMC (Proposed)

List of member for willing Training under New Bagbhar JFMC

SI No.	Name	Age	Education Qualification	Male/Female	Trade for Trading	On site/ Off site	Remarks
1	Smti. Tapati Das	19	Class- VIII	Female	Sewing	On site	
2	Smti. Pangki Das	28	Class- VI	-do-	-do-	-do-	
3	Smti. Nirmal Das	25	Class- V	Male	Mobile repairing	-do-	
4	Smti. Susanta Das	30	Class- IV	-do-	-do-	-do-	

APPENDIX-IX (B)

Training list of Nursery (Completed)

SI. No	Name of Candidates	Guardians Name	Age	Qualification	Name of Village	Name of Trade
1	Monoranjan	Lt. Adhar Mani	57 Yrs	VII	New	Nursery
	Das	Das			Bagbahar	Technician
2	Montu Das	Lt. Kameni Das	48 Yrs	VII	New	Nursery
					Bagbahar	Technician
3	Hara Kumar	Lt. Gopi Mohan	50 Yrs	VI	New	Nursery
	Das	Das			Bagbahar	Technician
4	Monoranjan	Lt. Bipine Das	48 Yrs	V	New	Nursery
	Das				Bagbahar	Technician
5	Gour Mohon	Lt. Rajindra Das	45 Yrs	VIII	New	Nursery
	Das				Bagbahar	Technician
6	Dule Das	Sri Pabitra Das	38 Yrs	V	New	Nursery
					Bagbahar	Technician
7	Susen Ree	Lt. Nanda Ree	42 Yrs	VI	New	Nursery
					Bagbahar	Technician
8	Eti Mohon Das	Lt. Raj Kumar	36 Yrs	V	New	Nursery
		Das			Bagbahar	Technician
9	Miti Rani Das	Karuna Das	38 Yrs	IV	New	Nursery
					Bagbahar	Technician
10	Madan Kurmi	Lt. Dasarath	40 Yrs	V	New	Nursery
		Kurmi			Bagbahar	Technician
11	Binita Das	Bijoy Das	35 Yrs	VII	New	Nursery
					Bagbahar	Technician
12	Sumita Das				New	Nursery
					Bagbahar	Technician



APPENDIX–X Photo File



APPENDIX-XI

GPS Coordinates

- 1. E 92⁰ 41' 42", N 24⁰ 32' 464" 2. N 24⁰ 35' 6", E 92⁰ 42' 319" 3. N 24⁰ 33' 984", E 92⁰ 42' 345" 4. N 24⁰ 34' 070", E 92⁰ 48' 887"

APPENDIX-XII

SDP Report

SKILL DEVELOPMENT PROGRAM AT NEW BAGBAHAR, HAILAKANDI

A Skill Development Training Programme has been taken up under the **Assam Project on Forests and Biodiversity Conservation (APFBCP),** with financial support from the **French Development Agency (Agence France de Development).** RGVN, a COMPELO partner (Consulting Service for Micro planning Livelihood Opportunities) has conducted skill development programmes in New Bagbahar under Hailakandi Division.

Name of trade	Start date	End Date	No.of equipments/ Cost	No.of trainees	Name of the master trainers/affiliatio n
Nursery Technician	21-08-2016	25-08-2016	Poly bags, training kits and brochures given	12	District Agriculture office, Hailakandi(Hortic
			Rs 24,332/-		ulture Deptt)

Skill development program on nursery management was inaugurated on 21st August, 2016 at New Bagbahar (Hailakandi Forest Village). The programme was inaugurated by Mr. B Biswas, DFO, Hailakandi. Among those who were present included Debashish Chakraborty, Range officer, Jirighat Range, Cachar, Mr. Akhil Dutta, ACF, Mr. Khullakppa Sinha, Beat officer, Bilaipur, Mr. Parameshwar Debnath, Beat officer Dhalcherra Beat And RGVN officials.

FIELD VISIT: The trainees were taken on a one day exposure trip to Shridhar Apex Tissue Culture Lab at Dwarbond as a part of the training.

PEOPLE'S VOICES:

Binita Das, a trainee expressed her heartfelt thanks to the RGVN team for taking up such skill training programmes which have given them a new and better prospect of earning their livelihood.

PHOTO GALLERY:



Fig: Trainees of New Bagbahar during demonstration and field visit to tissue culture lab

LIST OF TRAINEES OF NEW BAGBAHAR

Sl	Name of	Father's Name	Age	Qualification	Trade
no.	Candidate				
1	Monoranjan Das	Lt. Adhar mani Das	57 Yrs	VII	Nursery Technician
2	Montu Das	Lt. Kameni Das	48 Yrs	VII	Nursery Technician
3	Hara Kumar Das	Lt. Gopi Moham Das	50 Yrs	VI	Nursery Technician
4	Monoranjan Das	Lt. Bipine Das	48 Yrs	V	Nursery Technician
5	Gour Mohan Das	Lt. Rajindra Das	45 Yrs	VIII	Nursery Technician
6	Dule Das	Shri Pabitra Das	38 Yrs	V	Nursery Technician
7	Susen Ree	Lt. Nanda Ree	42 Yrs	VI	Nursery Technician
8	Eti Mohon Das	Lt. Raj Kumar Das	36 Yrs	V	Nursery Technician
9	Miti Rani Das	Karuna Das	38Yrs	IV	Nursery Technician
10	Madan Kurmi	Lt. Dasarath Kurmi	40 Yrs	V	Nursery Technician
11	Binita Das	Binoy Das	35 Yrs	VII	Nursery Technician
12	Susmita Das				Nursery Technician

Hailakandi Division				
S.No.	Amendments Suggested	Corrections Done		
1.	Table no 1 (List of Reserved Forest under Hailakandi Forest Division) of 10 Nos. JFMC	Chapter 1		
2.	Entry Point Activities	Chapter 9 and Appendix III		

DIVISIONAL POREST SAFEGO Ediabase Bridge